

# 2011-12 Associated Students Annual Budget

## DEPARTMENT/ORGANIZATION NAME

Dept #	STUDENT ORGANIZATIONS		Account #	Project #
	<b>Accounting 25% (explained in Support; counted here)</b>		<b>126,205</b>	
	<b>Administration 20% (explained in Support; counted here)</b>		<b>101,400</b>	
	<b>Central Office 20% (explained in Support; counted here)</b>		<b>64,259</b>	
	<b>Marketing 20% (explained in Support; counted here)</b>		<b>55,600</b>	
43991	<b>A.S. Club and Organizations Access/Insurance/Travel</b>		<b>74,000</b>	
43911	<b>A.S. Club and Organizations Assigned Contingency</b>		<b>35,001</b>	
45599	<b>AS MIC Community Action Resource</b>		<b>5,000</b>	
	Training, Leadership, Development	3,000	620200	
	Operational Costs	2,000	620200	
	programming			
45525	<b>A.S. SDIP Advising</b>		<b>37,972</b>	
	Salary and Benefits	37,972	601100	
45513	<b>A.S. SDIP Board Services</b>		<b>14,256</b>	
	Student Compensation	14,256	601130	
45514	<b>A.S. SDIP Matador Involvement Center Programs</b>		<b>33,000</b>	
	Annual Recognition Conference	17,900	620200	32190100
	Recruitment Fairs	6,500	620200	37160000
	Awards Ceremony	3,000	620200	32190100
	Clubs and Orgs Suite	2,500	620200	30090000
	New Club Workshops	1,000	620200	36112000
	Advisors Training	1,100	620200	
	Sports Club Management	1,000	620200	
	<b>A.S. Rec Sport Club Council</b>		<b>54,900</b>	
42244	Archery	2,000	620200	
42238	Ballroom Dance	1,300	620200	
42227	Basketball Club	1,300	620200	
42217	CSUN Cheer	2,500	620200	
42226	CSUN Dance	2,500	620200	
42216	CSUN Hip Hop Dance Team	1,300	620200	
42214	CSUN Ice Hockey	15,000	620200	
42236	CSUN Roller Hockey	3,700	620200	
42233	CSUN FC (Men's Club Soccer)	3,500	620200	
42232	CSUN Tennis Club	1,200	620200	
42211	CSUN Waterski and Wakeboard	2,200	620200	
41611	Fasmode	2,000	620200	
42225	Flag Football	300	620200	
42215	Karate	1,300	620200	
42229	Matador Boxing Team	2,000	620200	
42242	Matador Grappling Team	1,000	620200	
40942	Medieval & Renaissance Society	1,250	620200	

42221	Sailing	4,000		620200	
42231	Salsa Libre	2,000		620200	
42239	Triathlon Team	1,300		620200	
42219	Water Polo	1,250		620200	
42235	Women's Soccer Club	2,000		620200	
<b>42816 AACT (Asian American for Community &amp; Talent)</b>			<b>1,000</b>		
	Distinguished Speaker Event	1,000		620200	
<b>42101 Acasola</b>			<b>1,500</b>		
	Spring 2012 Sol Train	300		620200	31968000
	Fall 2011 Lost Sols	450		620200	31968100
	Winter 2011 No Snow Show	750		620200	
<b>40174 African American Music Association</b>			<b>1</b>		
	Other Fundable	1		620200	30000000
<b>41103 African Students Organization</b>			<b>6,500</b>		
	Africa Week	3,000		620200	31241000
	Black History Month	2,500		620200	31145000
	Guest Speakers	1,000		620200	
<b>40209 ALPFA-CSUN</b>			<b>1,000</b>		
	Workshop Series	400		620200	
	Speaker Series	250		620200	
	Advertisement	350		623920	
<b>42473 Alpha Epsilon Omega</b>			<b>1,100</b>		
	Recruitment/Promotional	1,100		620200	37160000
<b>42478 Alpha Gamma Alpha Sorority</b>			<b>1,100</b>		
	Genocide Month	300		620200	
	Recruitment/Promotional	800		620200	37160000
<b>42490 Alpha Kappa Delta Sociology Honor Society</b>			<b>850</b>		
	Speakers	500		620200	
	Marketing	350		623920	
<b>40203 Alpha Kappa Psi</b>			<b>900</b>		
	Speaker series	500		620200	30000000
	Marketing	400		623920	
<b>42491 Alpha Nu Kappa Sorority</b>			<b>1,000</b>		
	Event Speakers	700		620200	
	Recruitment	300		620200	
<b>42461 Alpha Phi</b>			<b>400</b>		
	Rush	400		620200	
<b>42492 Alpha Pi Sigma Sorority</b>			<b>1,100</b>		
	Advertising and Promotion	400		623920	
	Women's Friendship Month	500		620200	

	C.A.P.E. Seminar Events	200		620200	
<b>42476 Alpha Psi Rho</b>			<b>850</b>		
	Advertisement	570		623920	
	Rush	280		620200	
<b>42462 Alpha Sigma Theta</b>			<b>1</b>		
	Other Fundable	1		620200	30000000
<b>40263 American Advertising Federation (AAF)</b>			<b>500</b>		
	Advertisement	300		623920	
	Market Research	200		620200	
<b>40911 American Indian Student Association</b>			<b>6,700</b>		
	Pow Wow	3,000		620200	31174000
	Indigenous Awareness Month	1,750		620200	31241000
	Speaker Series	1,750		620200	33241000
	Graduation	200		620200	39131000
<b>40253 American Society for Quality</b>			<b>1,750</b>		
	Evening with Industry	750		620200	31121000
	Career Workshop	800		620200	32321000
	Guest Lecture Series	200		620200	
<b>40421 American Society of Civil Engineering (ASCE)</b>			<b>2,200</b>		
	Steel Bridge	1,000		620200	38321100
	Concrete Canoe	1,000		620200	38321000
	Speaker Series	200		620200	
<b>40545 American Society of Interior Designers</b>			<b>500</b>		
	Speaker Series	500		620200	33421000
<b>40451 American Society of Mechanical Engineers</b>			<b>1,500</b>		
	Young Engineers Day	1,500		620200	32121000
<b>40120 Animation Student League of CSUN</b>			<b>1,100</b>		
	Guest Speakers	1,100		620200	
<b>40921 Anthropology Student Association</b>			<b>350</b>		
	Advertisement	350		623920	
<b>40681 Armenian Student Association</b>			<b>5,000</b>		
	Armenian Culture Day	2,500		620200	31141000
	Annual Genocide Vigil	2,500		620200	31245000
<b>40108 Art Education on the Edge</b>			<b>700</b>		
	Guest Speakers	500		620200	
	Community Teaching Supplies	150		620200	
	Advertisement	50		623920	
<b>40944 Associated Graduate Students of History</b>			<b>900</b>		
	Retrospect Journal	700		620200	

	Speaker	100		620200	
	Supplies	100		620200	
40561	<b>Athletic Training Club</b>		<b>1,100</b>		
	Speakers	1,100		620200	33241000
40551	<b>Bachelor of Science Nursing Student Association</b>		<b>1,000</b>		
	Education Expert Speakers	1,000		620200	
42245	<b>Bike Club @ CSUN</b>		<b>1,000</b>		
	Marketing	400		623920	
	First Aid Kits	200		620200	
	Workshops	400		620200	
40816	<b>Biology Ecology Evolution Reading (BEER) Club</b>		<b>1,100</b>		
	Speakers	600		620200	33421000
	Undergraduate Biodiversity Outreach Trip	500		620200	
40952	<b>Black Graduation Committee</b>		<b>3,500</b>		
	Speakers	1,000		625100	
	Physical Plant Management	2,500		620200	
41101	<b>Black Student Union</b>		<b>3,500</b>		
	Black History Month	2,500		620200	
	PAS Week	1,000		620200	
	<b>Buddhists for World Peace</b>		<b>1</b>		
	Other Fundable	1		620200	30000000
40202	<b>Business Honors Association</b>		<b>1,100</b>		
	Event Speakers	600		620200	
	Alumni Speed Networking	200		620200	36221100
	Marketing and Promotion	50		623920	
	Other Fundable	250		620200	30000000
40331	<b>California Career Development Association</b>		<b>2,500</b>		
	Guest Speaker	2,500		620200	
40163	<b>California Chicano News Media Association</b>		<b>1,100</b>		
	Workshops	1,000		620200	
	Speaker event	100		620200	
40558	<b>Campuses Organized and United for Good Health (COUGH Noi</b>		<b>1,000</b>		
	Guest Speakers	550		620200	33421000
	Great American Smokeout	300		620200	31186000
	Advertising	150		623920	
	<b>CECS Tech Squad</b>		<b>1</b>		

	Other Fundable	1		620200	30000000
<b>40641 Central American United Student Association (CAUSA)</b>			<b>5,000</b>		
	Indigenous Resistance Day	1,000		620200	32118000
	May Day	1,400		620200	31141000
	High School Conference	1,000		620200	
	Guest Speakers	800		620200	33421000
	CAFÉ	800		620200	
<b>40112 Ceramics Guild</b>			<b>2,000</b>		
	Visiting Artist	1,000		620200	
	Student Art Show	1,000		620200	
<b>42628 Chabad</b>			<b>2,000</b>		
	Speaker Series	2,000		620200	
<b>40821 Chemistry and Biochemistry Club</b>			<b>1</b>		
	Other Fundable	1		620200	30000000
<b>40628 Chicano/a Graduate Student Association</b>			<b>1,300</b>		
	Lecture Series	700		620200	33431000
	Workshop Series	600		620200	
<b>40625 Chicanos for Community Medicine</b>			<b>2,000</b>		
	The Medical/Graduate School trip	500		630100	
	Guest Speakers	1,000		620200	
	Advertisemnet	500		623920	
<b>41607 Chinese Student Association</b>			<b>1,100</b>		
	Chinese Culture Night	400		620200	34748000
	Chinese New Year	350		620200	34748100
	Mid-Autumn Festival	250		620200	31141000
	Guest Speaker	100		620200	
<b>42621 Christian Students</b>			<b>850</b>		
	Advertisement	400		623920	
	Room rentals	450		623420	
<b>43013 Colleges Against Cancer</b>			<b>1,400</b>		
	Relay For Life	1,150		620200	31148000
	Marketing	250		623920	
<b>40153 Communication Association</b>			<b>400</b>		
	Advertising	200		623920	
	Meet and Greet	75		620200	
	Other Fundable	125		620200	30000000
<b>40456 Construction Management Association of America</b>			<b>1</b>		
	Other Fundable	1		620200	30000000
<b>Cross-Cultural Friendship Club</b>			<b>550</b>		
	Guest Speaker	100		620200	

40111	<b>CSUN Anime Club</b>	Marketing	450		623920	
				<b>250</b>		
		Advertisement	200		623920	
		Equipment Rental	50		620200	
46178	<b>CSUN Gospel Choir</b>			<b>750</b>		
		Fall Concert	450		620200	
		Spring Showcase	300		620200	
45308	<b>CSUN Helpline</b>			<b>4,000</b>		
		Phone Services	1,500		640100	
		Office Supplies	1,050		620100	
		Advertisement	1,450		623920	
40974	<b>CSUN HFES Student Chapter</b>			<b>650</b>		
		Event speakers	400		620200	
		Year End Research Exhibition	200		620200	
		Supplies	50		620200	
43405	<b>CSUN Jishin Taiko Ensemble</b>			<b>1</b>		
		Other Fundable	1		620200	30000000
41701	<b>CSUN LGBTQIA</b>			<b>2,200</b>		
		Gay Prom	1,500		620200	
		Showcase	500		620200	
		Drag Show	200		620200	31138000
40961	<b>CSUN Model United Nations</b>			<b>1</b>		
		Other Fundable	1		620200	30000000
42636	<b>CSUN Students for Israel (CSI)</b>			<b>1</b>		
		Other Fundable	1		620200	30000000
42813	<b>CSUN Young Democrats</b>			<b>350</b>		
		Women Leaders Event	150		620200	
		Banners	200		623920	
40311	<b>Deaf Studies Association</b>			<b>4,000</b>		
		Silent Weekend	4,000		620200	32634000
45321	<b>Delta Alpha Pi International Honor Society</b>			<b>1</b>		
		Other Fundable	1		620200	30000000
40206	<b>Delta Sigma Pi</b>			<b>900</b>		
		Speaker Series	600		620200	
		Advertisement	300		623920	
40164	<b>Dreams To Be Heard</b>			<b>1,100</b>		
		AB540 Conference	900		620200	
		Advertisement	200		620200	
40531	<b>Environmental &amp; Occupational Health Student Assn (EOHSA)</b>			<b>2,000</b>		
		Spring Technical Symposium	1,400		620200	

	Speed Mentoring	600		620200	
	<b>Eta Kappa Nu</b>		<b>1,000</b>		
	Engineering Software Workshops	400		620200	
	Engineering Seminar	600		620200	
41601	<b>Filipino American Student Association (FASA)</b>		<b>6,000</b>		
	Pilipino Cultural Night (PCN)	3,000		620200	34748000
	SPAHM	3,000		620200	31241000
40152	<b>Forensics Society</b>		<b>200</b>		
	Supplies	200		620200	
42481	<b>Gamma Alpha Omega Sorority, Inc.</b>		<b>700</b>		
	Recruitment	200		620200	37160000
	Emeralds for Education	500		620200	33421000
42486	<b>Gamma Alpha Theta</b>		<b>1</b>		
	Other Fundable	1		620200	30000000
42489	<b>Gamma Zeta Alpha Fraternity, Inc.</b>		<b>600</b>		
	Room Rental	200		623420	
	Advertisements	400		623920	
40742	<b>Gender &amp; Women Studies Student Association</b>		<b>2,000</b>		
	Event Speakers	800		620200	
	Women's Herstory Month	500		620200	
	Take Back the Night	500		620200	
	Advertisement	200		623920	
43308	<b>Habitat for Humanity CSUN</b>		<b>400</b>		
	Supplies	400		620200	
40553	<b>Health Administration Student Association</b>		<b>900</b>		
	Guest Speakers Series	600		620200	
	Banner	300		623920	
40556	<b>Health Education Student Organization (HESO)</b>		<b>800</b>		
	Health Education Events	500		620200	
	Advertisement	300		623920	
40512	<b>Hermanas Unidas</b>		<b>400</b>		
	Advertisement	400		623920	
42614	<b>Hillel - Jewish Awareness Center</b>		<b>6,000</b>		
	Jewish Awareness Weeks	3,000		620200	31247000
	Alterative Spring Break	1,000		620200	
	Multicultural/Interfaith Program	2,000		620200	30078000
40957	<b>Hip Hop Think Tank</b>		<b>1,200</b>		
	Guest Speaker Series	1,000		620200	
	Advertisement	200		623920	

40119	<b>Illustration Club</b>			<b>1,100</b>		
		Speaker Series	900		620200	33421000
		Advertising	200		623920	
40453	<b>Intelligent Ground Vehicle Team</b>			<b>700</b>	620200	30000000
		Design Reviews	200		620200	
		Marketing	500		623920	
42403	<b>InterFraternity Council</b>			<b>4,500</b>		
		Greek 101	3,000		620200	37630000
		Greek 302	1,300		620200	
		Recruitment	200		620200	37160000
42633	<b>InterVarsity Matador Christian Fellowship</b>			<b>1,100</b>		
		Speaker Series	800		620200	
		Advertisment	300		623920	
41608	<b>Iranian Student Association</b>			<b>3,500</b>		
		Iranian Cultural Show	1,500		620200	
		Iranian New year	1,500		620200	
		Advertisement	500		623920	
40684	<b>Japanese Student Association</b>			<b>1,000</b>		
		Cultural Event	600		620200	
		Movie Night	400		620200	
45309	<b>Joint Advocates on Eating Disorders (JADE)</b>			<b>6,000</b>		
		Eating Disorders Awareness Week	3,350		620200	31230000
		Classroom Presentations	1,700		620200	33131100
		Training Seminars	950		620200	
42466	<b>Kappa Kappa Gamma</b>			<b>800</b>		
		KKGlee Event	500		620200	
		Training Day	300		620200	
42635	<b>Kappa Sigma Fraternity</b>			<b>600</b>		
		Recruitment	600		620200	37160000
40562	<b>Kinesiology Major Club</b>			<b>1</b>		
		Other Fundable	1		620200	30000000
40683	<b>L.U.C.I.A. - Spanish Club</b>			<b>1,000</b>		
		Speaker Series	800		620200	
		Marketing	200		623920	
40687	<b>La Dolce Vita (Italian Club)</b>			<b>1,050</b>		
		Speaker Series	900		620200	
		Banner	150		623920	
42414	<b>Lambda Chi Alpha</b>			<b>1,200</b>		
		Recruitment	300		620200	37160000
		Liability Insurance	300		623100	
		Watermelon Bust Event	600		620200	

42469	<b>Lambda Theta Nu Sorority, Inc.</b>		<b>1,400</b>		
	Latina Youth Leadership Conference	1,400		620200	32182000
40205	<b>Latino Business Association</b>		<b>2,200</b>		
	Speaker Series	1,500		620200	33421000
	Workshops	300		620200	
	Recruitment	400		620200	
40254	<b>MACSUN/Management</b>		<b>1,500</b>		
	Workshops	1,150		620200	36121000
	Advertising	350		623920	
40211	<b>Management Information Systems Association</b>		<b>900</b>		
	Let's Do I.T.	500		620200	31123200
	Marketing	400		623920	
40555	<b>Masters of Public Health Student Association</b>		<b>550</b>		
	Banners	300		623920	
	Speaker Series	250		620200	
40136	<b>Media Entertainment Guild</b>		<b>1,100</b>		
	Film Production Costs	480		620200	
	Advertisement	220		623920	
	Meeting Rooms	400		623420	
42237	<b>Matador PedalSports</b>		<b>3,000</b>		
	HPV Creativity Workshop	700		620200	
	Speaker Event	1,200		620200	
	Earth Day Event	600		620200	
	Hosted Competition	500		620200	
40814	<b>Microbiology Student Association</b>		<b>1,300</b>		
	Speakers	1,000		620200	33421000
	Field Trips	200		620200	36312000
	Advertisements	100		623920	
40621	<b>MECHA Total</b>		<b>9,000</b>		
	End-Dependence	3,000		620200	31245000
	Raza Youth Conference	3,000		620200	32182100
	Dia de los Muertos	3,000		620200	31147000
40971	<b>Multicultural Psychology Association Total</b>		<b>500</b>		
	Speaker Series	500		620200	
40172	<b>Music Therapy Association of Northridge Total</b>		<b>1,200</b>		
	Speaker Series	600		620200	33421000
	Performance rental	300		623420	
	Music Therapy Day	300		620200	
42612	<b>Muslim Student Association Total</b>		<b>4,000</b>		
	Fall Events	2,000		620200	
	Spring Events	1,500		620200	
	Advertisement	500		623920	

40404	<b>National Society of Black Engineers</b>		<b>1</b>		
	Other Fundable	1		620200	30000000
	<b>National Society of Collegiate Scholars Total</b>		<b>1</b>		
	Other Fundable	1		620200	30000000
45530	<b>National Society of Leadership and Success Total</b>		<b>950</b>		
	Speaker Broadcast	550		620200	
	Advertisement	400		623920	
40521	<b>National Student Speech Language Hearing Assn</b>		<b>1,300</b>		
	Story Pirates	500		620200	
	Night at the Movies	500		620200	
	Stress-Less Finals Week	300		620200	
42431	<b>Nu Alpha Kappa Fraternity, Inc.</b>		<b>700</b>		
	Red Cross Blood / Bone Marrow Drive	400		620200	33421000
	Battle for Charity	300		620200	
40117	<b>Painting Guild Total</b>		<b>1,300</b>		
	Lectures	1,000		620200	
	Exhibition Jurors	200		620200	
	Advertisement	100		623920	
42404	<b>Panhellenic Council Total</b>		<b>4,250</b>		
	Recruitment	2,300		620200	37160000
	Greek 101	1,500		620200	37630000
	Guest Speakers	450		620200	
43507	<b>Phi Beta Delta Total</b>		<b>1</b>		
	Other Fundable	1		620200	30000000
40557	<b>Phi Delta Epsilon Total</b>		<b>950</b>		
	Speakers	300		620200	33421000
	Earth Day	250		620200	
	Advertisement	400		623920	
42483	<b>Phi Psi Omega Sorority Total</b>		<b>1,000</b>		
	Recruitment	550		620200	37160000
	Autism Week	100		620200	
	Women of Juarez	250		620200	
	Academic Workshops	100		620200	
40115	<b>Photo Club Total</b>		<b>1</b>		
	Other Fundable	1		620200	
40581	<b>Physical Therapy Majors Club Total</b>		<b>1,800</b>		
	Speakers	600		620200	33421000
	Health Fair	500		620200	36120000
	Night of Learning	300		620200	

	Health & Wellness Day	300		620200
	Advertisement	100		623920
<b>42479 Pi Kappa Phi</b>			<b>450</b>	
	Recruitment	450		620200
<b>40805 Pre-Pharmacy Club</b>			<b>550</b>	
	Meetings	300		620200
	Advertisement	250		623920
<b>40972 Psi Chi Total</b>			<b>200</b>	
	Workshops	200		620200
<b>40109 Public Art Club Total</b>			<b>1</b>	
	Guest Speakers	1		620200
<b>40262 Public Relations Student Society of America</b>			<b>1,200</b>	
	Guest Speakers	500		620200
	Advertising	550		623920
	Back to School Social	150		620200
<b>40162 Radio Television Digital News Association</b>			<b>1</b>	
	Guest Speakers	1		620200
<b>40554 Radiologic Technology Student Association Total</b>			<b>1</b>	
	Practice Registry Exam	1		620200
<b>40572 Recreation Majors Association Total</b>			<b>700</b>	
	Ropes Course Play Day	300		620200
	Guest Speakers	300		620200
	Marketing	100		623920
<b>42613 ReJoyce In Jesus Campus Fellowship Total</b>			<b>1,000</b>	
	Weekly Bible Study Night	500		620200
	Study Jams	300		620200
	Advertisement	200		623920
<b>45106 Residence Halls Association Total</b>			<b>1,000</b>	
	Marketing	500		623920
	Welcome Week	500		620200
<b>40113 SAGA</b>			<b>1,300</b>	
	Speaker Series	500		620200
	Educational Workshops	300		620200
	Advertisement	500		623920
<b>Sigma Alpha Epsilon Total</b>			<b>900</b>	
	Minerva's cup	200		620200
	Providence Leadership Conference	300		620200
	Advertisement	400		623920

<b>Sigma Alpha Zeta Sorority Inc. Total</b>			<b>1</b>		
	Other Fundable	1		620200	30000000
42422	<b>Sigma Chi Total</b>		<b>1</b>		
	Recruitment	1		620200	37160000
42471	<b>Sigma Gamma Rho Total</b>		<b>400</b>		
	Mr. Greek	400		620200	
42432	<b>Sigma Nu Fraternity Total</b>		<b>500</b>		
	Self Defense & Rape Prevention Seminar	500		620200	
42482	<b>Sigma Omega Nu Total</b>		<b>500</b>		
	Fall Rush 2011	150		623920	37160000
	Cultural Awareness Event	350		620200	
42423	<b>Sigma Phi Epsilon Total</b>		<b>1,300</b>		
	Recruitment	1,000		620200	37160000
	Advertisement	300		623920	
40982	<b>Social Work Society</b>		<b>850</b>		
	Diversity Day	650		620200	
	Commencement	200		620200	
40452	<b>Society of Automotive Engineers</b>		<b>5,700</b>		
	Fontana Competition	5,700		620200	38321000
40403	<b>Society of Hispanic Professional Engineers Total</b>		<b>3,000</b>		
	Science Day	1,750		620200	32182100
	Young Latina Forum	1,250		620200	32182000
40161	<b>Society of Professional Journalists</b>		<b>1,000</b>		
	First Amendment Forum	1,000		620200	
40405	<b>Society of Women Engineers (SWE)</b>		<b>200</b>		
	Other Fundable	200		620200	30000000
40543	<b>Student Dietetic and Food Science Association Total</b>		<b>1,300</b>		
	Dietetic Internship Symposium	1,000		620200	32321100
	Career Symposium	300		620200	32321000
40241	<b>Student Finance Association Total</b>		<b>1,000</b>		
	Room Rental	100		623420	
	Advertisement	900		623920	
40691	<b>Student Philosophy Society Total</b>		<b>1,000</b>		
	Lecture Series	900		620200	
	Advertisement	100		623920	
40192	<b>Student Playwrights for Innovative Theater</b>		<b>1,000</b>		
	Performance Space Rental	800		623420	
	Advertisement	200		623920	
43310	<b>Student Veteran Organization (SVO)</b>		<b>600</b>		

	Veterans Outreach	250	620200	
	Veteran Appreciation Conference Speaker	200	625100	
	Let's Say Thanks	150	620200	
<b>42424 Tau Kappa Epsilon</b>			<b>600</b>	
	Facility Rental (Fields)	500	623420	
	Advertisement	100	623920	
<b>40672 The Linguistics Club</b>			<b>1,000</b>	
	Speaker Series	600	620200	
	Linguistics Conference - Speaker	400	620200	
<b>40544 Trends</b>			<b>1,200</b>	
	Annual Spring Fashion Show	500	620200	
	Career Symposium	500	620200	
	Outreach & Recruitment	200	620200	
<b>42616 United Campus Ministry Student Fellowship</b>			<b>2,200</b>	
	Friday Night Jams	1,500	620200	31273000
	Emergency Response Training	700	620200	
<b>42407 United Sorority and Fraternity Council</b>			<b>1,100</b>	
	Advertisement	500	623920	
	Program Costs	600	620200	30000000
<b>42619 Victory Campus Ministries</b>			<b>1,000</b>	
	Speaker Series	500	620200	
	Room rental	400	623420	
	Banner	100	623920	
<b>42104 Vocal Percussion Radio</b>			<b>1</b>	
	Other Fundable	1	620200	30000000
<b>46741 Women's Resource Center</b>			<b>9,800</b>	
	Take Back the Night	1,750	620200	31468000
	Speakers	3,300	620200	33421000
	Phenomenal Woman Forum	450	620200	
	Women's Herstory Month	450	620200	31263000
	Safety Seminar	200	620200	36434100
	Domestic Violence Awareness Training	200	620200	36434200
	Community Coalition	150	620200	36434300
	Office Supplies	1,000	620100	
	Phones	300	640100	
	Advertising	650	623920	
	Other Fundable	1,350	620200	30000000
<b>42425 Zeta Beta Tau</b>			<b>1,000</b>	
	Facility Rental	500	620200	
	Philanthropy Equipment	500	620200	

**STUDENT ORGANIZATIONS TOTAL**

**815,015**

## UNIVERSITY PROGRAMS

	<b>Accounting 25% (explained in Support; counted here)</b>	<b>126,205</b>	
	<b>Central Office 15% (explained in Support; counted here)</b>	<b>48,194</b>	
	<b>Administration 20% (explained in Support; counted here)</b>	<b>101,400</b>	
46001	<b>Academically Related Reserves Account</b>	<b>75,000</b>	620200
45003	<b>Advising Resource Center/EOP</b>	<b>6,000</b>	620200
46571	<b>Aquatic Center</b>	<b>35,000</b>	601100
40214	<b>CSUN Tax Assistance Support Klub (TASK)</b>	<b>500</b>	620100
46803	<b>College of Science and Math, EOP Tutoring</b>	<b>9,000</b>	601130
41402	<b>Deaf CSUNians</b>	<b>3,645</b>	620200
45201	<b>Intercollegiate Athletics</b>	<b>200,000</b>	680210
45950	<b>Instructionally Related Activities (IRA)</b>	<b>678,500</b>	620200
45529	<b>SDIP MIC: Volunteer Programs</b>	<b>5,000</b>	620200
45527	<b>SPICE</b>	<b>1</b>	620200
42103	<b>Student Athlete Advisory Council (SAAC)</b>	<b>1,200</b>	620200
45315	<b>University Ambassadors</b>	<b>3,000</b>	620200
45203	<b>University Scholarships</b>	<b>137,500</b>	680210

<b>UNIVERSITY PROGRAMS TOTAL</b>	<b>1,430,145</b>
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## A.S. GOVERNMENT

	<b>Accounting 25% (explained in Support; counted here)</b>	<b>126,205</b>	
	<b>Administration 30% (explained in Support; counted here)</b>	<b>152,100</b>	
	<b>Central Office 30% (explained in Support; counted here)</b>	<b>96,389</b>	
	<b>Marketing 30% (explained in Support; counted here)</b>	<b>83,400</b>	
	<b>Technology 40% (explained in Support; counted here)</b>	<b>43,480</b>	
	<b>Student Leadership 50% (explained in Support; counted here)</b>	<b>45,161</b>	
48300	<b>A.S. Elections</b>	<b>21,000</b>	
	Advertising/Promotion	4,200	623920
	Equipment and Supplies	2,500	623420
	Program Food	800	623520
	Salaries	5,000	625100
	Big Pulse (Online Voting)	8,500	625100
48600	<b>A.S. Executive Cabinet</b>	<b>3,000</b>	
	Program Costs	3,000	620200
48500	<b>A.S. Legislative Affairs</b>	<b>36,530</b>	
	Dues	22,530	623610
	Travel	14,000	630100
48100	<b>A.S. Office</b>	<b>248,850</b>	
	Administrative Printing	1,350	623210
	Equipment and Facility Rental	5,400	623420
	Postage	1,620	623310
	Program Costs	6,750	620200
	Program Food	450	623520
	Staff Compensation	74,687	601100

Stipends - AS President and Vice President	44,593	680110
Stipends - Senators/Committee Chairs	20,000	680110
Student Salaries - All Directors	59,400	601510
Student Salaries - Student Assistants	25,200	601130
Telephone	5,400	640100
Travel	4,000	630100

**48800 A.S. Senate Office Management 45,150**

Graduate Assistants (Student Salaries)	31,200	601540
Training and Development in House	1,500	620200
Leadership Retreats	10,450	630100
Equipment and Facility Rental	2,000	623420

**A.S. GOVERNMENT TOTAL 901,265**

**AS PROGRAMS AND SERVICES**

<b>Accounting 25% (explained in Support; counted here)</b>	<b>126,205</b>
<b>Administration 30% (explained in Support; counted here)</b>	<b>152,100</b>
<b>Central Office 35% (explained in Support; counted here)</b>	<b>112,454</b>
<b>Marketing 50% (explained in Support; counted here)</b>	<b>139,000</b>
<b>Technology 60% (explained in Support; counted here)</b>	<b>65,220</b>
<b>Student Leadership 50% (explained in Support; counted here)</b>	<b>45,161</b>

**47200 A.S. Children's Center 637,000**

Operations	991,000	620200	93001000
Building reserves	66,000	660930	
Total cost	1,057,000		
Program revenue, including external funding	420,000		
Net Fee request	637,000		

**47300 A.S. Recreation Sports: Sports Club Management 231,950**

Administrative Printing	1,450	623210
Advertising and Promotion	600	623920
Program Costs	3,900	620200
Equipment and Facility Use	1,400	623420
Student Compensation	41,100	601130
Staff Compensation	187,000	601100
Total expense	235,450	
User fees	3,500	
Net fee request	231,950	

**47420 A.S. Recreation Sports: Outdoor Adventures 164,400**

Administrative Printing	1,450	623210
Program costs	7,000	620200
Marketing	10,000	623920
Equipment & Facility Use	10,000	623420
Student compensation	93,950	601130
Staff compensation	52,000	601100
Total expense	174,400	
User Fees	10,000	

	New fee request	164,400		
47650	<b>A.S. Recycling Center / Sustainability Study</b>		<b>110,000</b>	620200
47600	<b>A.S. Recycling</b>		<b>182,085</b>	
	Student compensation	52,907		601130
	Program costs - collections	17,425		620200
	Advertising & Marketing	1,000		623920
	Staff compentation	130,753		601100
	Total expense	202,085		
	Collections Revenue	20,000		
	Net fee request	182,085		
47802	<b>A.S. Spirit Fund</b>		<b>239,000</b>	620200
47800	<b>A.S. Student Productions And Campus Entertainment (SPACE)</b>		<b>83,000</b>	
	Comedy	15,000		620200 33480000
	Concerts	12,000		620200 34268000
	Films	10,000		620200 34800000
	Late Night	10,000		620200 30060000
	Lectures	18,000		620200 33421000
	Marketing	8,000		623920
	Spirit Week and Matatude Tuesdays	2,000		620200 31936100
	Political & Environmental Programs	8,000		630100
	Spirit	0		620200 31936000
	Summer	0		620200 30000000
	Big Show	20,000		620200 31168000
	Total expense	103,000		
	Revenue	20,000		
	Net fee request	83,000		
47950	<b>A.S. Transportation Subsidy</b>		<b>70,000</b>	
	Administrative support (e.g., advertising)	5,000		623920
	Subsidy	65,000		620200
	Total	70,000		
47900	<b>A.S. Ticket Office</b>		<b>69,000</b>	
	Program Costs	9,500		620200
	Printing / Duplicating / Advertising	6,000		623920
	Phones	4,000		640100
	Postage	1,000		623310
	Credit Card Costs	24,900		660220
	Student Compensation	60,000		601130
	Staff Compensation: Salaries & Benefits (3 full-time staff)	233,600		601100
	Total	339,000		
	Other source revenue (commissions, IRA, user fees)	270,000		
	Net fee request	69,000		

<b>A.S. PROGRAMS AND SERVICES TOTAL</b>	<b>2,426,575</b>
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**AS SUPPORT**

49200	<b>A.S. Accounting and Financial Services</b>		<b>504,820</b>
	<b>Described here; accounted for in other Units</b>		<b>-504,820</b>
	Office Supplies	4,000	620100
	Banking Fees	5,000	660210
	Armoured Car Service	13,800	625200
	Payroll Services	26,000	625420
	Telephone Charges	1,600	640100
	Postage	1,600	623310
	Equipment Maintenance	3,000	650400
	Staff Salaries / Benefits	456,820	601100
	Student Wages	19,000	601130
	Printing Costs	1,000	623210
	Total cost	<u>531,820</u>	
	Insurance revenue	27,000	
	Net fee request	<u>504,820</u>	
49300	<b>A.S. Administrative</b>		<b>507,000</b>
	<b>Described here; accounted for in other Units</b>		<b>-507,000</b>
	Contracted Service or Compensation	165,000	625100
	Printing	6,000	623210
	Advertising	8,000	623920
	Professional Development	75,000	602510
	Equipment and Facility Uses (Facilities)	95,000	623410
	Equip and Facility Uses (Equip including Connectivity)	30,000	623420
	Insurance and Fees	113,000	623100
	Compensation Pool	45,000	660910
	Total cost	<u>537,000</u>	
	Interest revenue	30,000	
	Net fee request	<u>507,000</u>	
49100	<b>A.S. Central Office</b>		<b>321,296</b>
	<b>Described here; accounted for in other Units</b>		<b>-321,296</b>
	Salaries	209,200	601100
	Benefits	95,496	602110
	Printing	6,300	623210
	Office Supplies	4,000	620100
	Dues	3,000	623610
	Postage	3,300	623310
49800	<b>A.S. Marketing &amp; Public Relations</b>		<b>278,000</b>
	<b>Described here; accounted for in other Units</b>		<b>-278,000</b>
	AS Notes/Sundial	18,000	623910
	Promo Material	22,000	623920
	Printed Materials (including planners)	120,635	623210
	Orientation	7,000	620200
	Printer Supplies	2,500	623210
	A.S. Fairs	22,000	620200
	Students Salaries	20,000	601130
	Staff compensation	65,865	601100

49400	<b>A.S. Student Leadership</b>		<b>90,322</b>	
	<b>Described here; accounted for in other Units</b>		<b>-90,322</b>	
	Staff Compensation	82,322		601100
	Equipment	6,000		650400
	Insurance	2,000		623100
49700	<b>A.S. Technology</b>		<b>108,700</b>	
	<b>Described here; accounted for in other Units</b>		<b>-108,700</b>	
	Broadband Internet Services	1,000		625350
	Student Assistant - Information Technology	14,000		601130
	Annual Licensing	5,500		660520
	Computer Hardware & Software	4,000		720100
	CSUN Data Center Services	2,000		625200
	Salary & Benefits	82,200		601100
<b>A.S. SUPPORT TOTAL</b>			<b>1,810,138</b>	
<b>Described here; accounted for in other Units</b>			<b>-1,810,138</b>	
<b>Unassigned Contingency</b>			<b>14,000</b>	