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|-------|---|-------|--------------|-----------------|
| 42235 | Women's Soccer Club | 1,500 | 620200 | |
| 42101 | Acasola | | 1,350 | |
| | Spring 2011 Sol Train | 600 | 620200 | 31968000 |
| | Fall 2010 Lost Sols | 300 | 620200 | 31968100 |
| | Fall 2010 Big Bear Retreat | 450 | 630100 | |
| 40174 | African American Music Association | | 1 | 620200 30000000 |
| 41103 | African Students Organization | | 1 | 620200 30000000 |
| 42473 | Alpha Epsilon Omega | | 1 | 620200 30000000 |
| 42478 | Alpha Gamma Alpha Sorority | | 1,050 | |
| | Womens Leadership Conference | 600 | 620200 | 32112000 |
| | New Supplies Charity Program | 150 | 620200 | |
| | Recruitment/Promotional | 300 | 620200 | 37160000 |
| 42490 | Alpha Kappa Delta Sociology Honor Society | | 1 | 620200 30000000 |
| 42477 | Alpha Lambda Mu Christian Sorority | | 1 | 620200 30000000 |
| 42491 | Alpha Nu Kappa | | 800 | |
| | Tunnel of Oppression | 150 | 620200 | |
| | Study Jams | 50 | 620200 | |
| | Overnight Retreats | 500 | 620200 | |
| | Informational Meetings | 100 | 620200 | |
| 42492 | Alpha Pi Sigma Sorority | | 1,100 | |
| | Advertising and Promotion | 500 | 623920 | |
| | Women's Friendship Month | 500 | 620200 | |
| | Other Fundable | 100 | 620200 | 30000000 |
| 40911 | American Indian Student Association | | 6,800 | |
| | Pow Wow! | 3,000 | 620200 | 31174000 |
| | Indigenous Awareness Month | 1,750 | 620200 | 31241000 |
| | Speaker Series | 1,750 | 620200 | 33241000 |
| | Graduation | 300 | 620200 | 39131000 |
| 40804 | American Medcial Student Assocation | | 1 | 620200 30000000 |
| 40253 | American Society for Quality | | 1,600 | |
| | Evening with Industry | 1,000 | 620200 | 31121000 |
| | Career Workshop | 450 | 620200 | 32321000 |
| | Advertising | 150 | 623920 | |
| 40421 | American Society of Civil Engineering (ASCE) | | 2,350 | |
| | Steel Bridge | 1,000 | 620200 | 38321100 |
| | Concrete Canoe | 1,000 | 620200 | 38321000 |
| | Other Fundable | 350 | 620200 | 30000000 |
| 40545 | American Society of Interior Designers | | 1,100 | |
| | Interior Design Showcase | 700 | 620200 | 34268000 |
| | Speaker Series | 300 | 620200 | 33421000 |

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|--|---------------------------------------|-------|--------------|--------|----------|
| | Other Fundable | 100 | | 620200 | 30000000 |
| 40451 American Society of Mechanical Engineers | | | 1,800 | | |
| | Young Engineers Day | 1,000 | | 620200 | 32121000 |
| | Other Fundable | 800 | | 620200 | 30000000 |
| 40120 Animation Student League of CSUN | | | 1,050 | | |
| | Animation Material/ Reference Library | 450 | | 620200 | |
| | Publications/Subscriptions | 250 | | 623620 | |
| | Other Fundable | 350 | | 620200 | 30000000 |
| 40111 Anime Club, CSUN | | | 2,350 | | |
| | Mikomicon | 2,150 | | 620200 | 31214000 |
| | Advertising | 200 | | 623920 | |
| 40681 Armenian Student Association | | | 5,000 | | |
| | Armenian Culture Day | 2,000 | | 620200 | 31141000 |
| | Genocide Remembrance Week | 3,000 | | 620200 | 31245000 |
| 40110 Art History Student Association | | | 1 | 620200 | 30000000 |
| 40944 Associated Graduate Students of History | | | 1,200 | | |
| | Academic Journal | 1,000 | | 620200 | |
| | Other Fundable | 200 | | 620200 | 30000000 |
| 40344 Association of Graduate Student Affairs Professionals | | | 1,600 | | |
| | Student Affairs Workshop | 1,000 | | 620200 | 36191500 |
| | Law and Ethics Workshop | 600 | | 620200 | 36121000 |
| 40561 Athletic Training Club | | | 1,400 | | |
| | Speakers | 1,000 | | 620200 | 33241000 |
| | Other Fundable | 400 | | 620200 | 30000000 |
| 40629 Aztlan Graduation and Scholarship Committee | | | 800 | | |
| | Guest Speakers | 600 | | 620200 | 33421000 |
| | Other Fundable | 200 | | 620200 | 30000000 |
| 40551 Bachelor of Science Nursing Student Association | | | 1,100 | | |
| | Pinning Ceremonies | 750 | | 620200 | 39412000 |
| | Other Fundable | 350 | | 620200 | 30000000 |
| 40627 Ballet Folklorico Aztlan de CSUN | | | 2,300 | | |
| | Folklor de Mexico | 1,800 | | 620200 | 34146000 |
| | Other Fundable | 500 | | 620200 | 30000000 |
| 40811 Biology Club, CSUN | | | 650 | | |
| | Club Day | 100 | | 620200 | |
| | Project Youth Green | 250 | | 620200 | 31186000 |
| | Other Fundable | 300 | | 620200 | 30000000 |
| 40816 Biology Ecology Evolution Reading (BEER) Club | | | 1,250 | | |
| | Speakers | 800 | | 620200 | 33421000 |
| | Other Fundable | 450 | | 620200 | 30000000 |

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|-------|--|-------|--------------|--------|----------|
| 40202 | Business Honors Association | | 1,700 | | |
| | Personal Branding Seminars | 400 | | 620200 | |
| | Alumni Speed Networking | 250 | | 620200 | 36221100 |
| | Marketing and Promotion | 300 | | 623920 | |
| | Other Fundable | 750 | | 620200 | 30000000 |
| 40558 | Campuses Organized and United for Good Health (COUGH No | | 800 | | |
| | Guest Speakers | 500 | | 620200 | 33421000 |
| | Great American Smokeout | 200 | | 620200 | 31186000 |
| | Advertising | 100 | | 623920 | |
| 40641 | Central American United Student Association (CAUSA) | | 5,250 | | |
| | Indigenous Resistance Day | 1,000 | | 620200 | 32118000 |
| | May Day | 2,400 | | 620200 | 31141000 |
| | High School Conference | 1,000 | | 620200 | |
| | Guest Speakers | 850 | | 620200 | 33421000 |
| 40112 | Ceramics Guild | | 2,550 | | |
| | Guest Speakers | 1,500 | | 620200 | 33112000 |
| | Marketing | 200 | | 623920 | |
| | Other Fundable | 850 | | 620200 | 30000000 |
| 42628 | Chabad Jewish Student Club | | 1,750 | | |
| | Other Fundable | 1,750 | | 620200 | 30000000 |
| 40821 | Chemistry and Biochemistry Club | | 800 | | |
| | Earth Day | 200 | | 620200 | 36312000 |
| | Sally Ride | 200 | | 620200 | |
| | Boron City Fieldtrip | 100 | | 620200 | 36312100 |
| | Other Fundable | 300 | | 620200 | 30000000 |
| 42228 | Chess Club, CSUN | | 700 | | |
| | Csun Chess Championship | 250 | | 630100 | |
| | Tournaments | 350 | | 630100 | |
| | Csun Chess Championship | 100 | | 630100 | |
| 40628 | Chicano Graduate Student Association | | 1,050 | | |
| | Lecture Series | 700 | | 620200 | 33431000 |
| | Grad Student Conference | 250 | | 620200 | |
| | Documentary Series | 100 | | 620200 | |
| 40625 | Chicanos for Community Medicine | | 3,500 | | |
| | The Medical/Graduate School trip | 2,000 | | 630100 | |
| | Community Service Medical Project | 1,000 | | 620200 | 36321000 |
| | Annual Pre-Health Conference | 500 | | 620200 | 32121000 |
| 40511 | Child and Adolescent Development Ass'n | | 900 | | |
| | Interpreter Service | 400 | | 625500 | |
| | Community Service Events | 100 | | 620200 | 31186000 |
| | Leadership Development | 400 | | 620200 | |
| 41607 | Chinese Student Association | | 1,400 | | |
| | Chinese Culture Night | 900 | | 620200 | 34748000 |

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|-------|--|-------|--------------|--------|----------|
| | Chinese New Year | 300 | | 620200 | 34748100 |
| | Mid-Autumn Festival | 200 | | 620200 | 31141000 |
| 42621 | Christian Students at CSUN | | 1 | 620200 | 30000000 |
| 43013 | Colleges Against Cancer, CSUN's | | 1,550 | | |
| | Relay For Life | 1,000 | | 620200 | 31148000 |
| | Survivor Recognition Dinners | 250 | | 620200 | |
| | Cancer Awareness Events | 300 | | 620200 | 31186000 |
| 40153 | Communication Association | | 500 | | |
| | Advertising | 225 | | 623920 | |
| | Meet and Greet | 75 | | 620200 | |
| | Heal the Bay | 50 | | 620200 | 31186000 |
| | Other Fundable | 150 | | 620200 | 30000000 |
| 41402 | Deaf CSUNians | | 3,000 | | |
| | Orientation | 3,000 | | 620200 | 31230000 |
| 40311 | Deaf Studies Association | | 4,000 | | |
| | Silent Weekend | 3,000 | | 620200 | 32634000 |
| | Seminars | 750 | | 620200 | 32334000 |
| | Marketing | 250 | | 623920 | |
| 45321 | Delta Alpha Pi International Honor Society | | 850 | | |
| | Guest Speakers | 850 | | 620200 | 33421000 |
| 40164 | Dreams to be Heard | | 1 | 620200 | 30000000 |
| 43005 | Educational Opportunity Program Student Association | | 1 | 620200 | 30000000 |
| 41601 | Filipino American Student Association (FASA) | | 4,900 | | |
| | Pilipino Cultural Night (PCN) | 3,000 | | 620200 | 34748000 |
| | SPAHM | 1,900 | | 620200 | 31241000 |
| 40152 | Forensics Society/Communication Studies | | 800 | | |
| | National Tournament | 800 | | 630100 | |
| 41703 | Gamma Rho Lambda Colony | | 800 | | |
| | Rush | 500 | | 620200 | |
| | Speaker's Symposium | 300 | | 620200 | 33421000 |
| 42489 | Gamma Zeta Alpha | | 1,050 | | |
| | Youth Leadership conference | 500 | | 620200 | 32182100 |
| | Latin American Cultural Awareness month | 300 | | 620200 | 31241000 |
| | Guest Speakers | 250 | | 620200 | 33421000 |
| 40813 | Genetics Society of CSUN | | 1,150 | | |
| | Guest lecture series | 700 | | 620200 | 33421000 |
| | Conference Travel | 300 | | 630100 | |
| | Genetics demo DNA extraction kits | 150 | | 620200 | |
| 40831 | Geology Club, CSUN | | 1 | 620200 | 30000000 |
| 46178 | Gospel Choir, CSUN | | 800 | | |

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|-------|--|-------|--------------|-----------------|
| | Program Costs | 800 | 620200 | 30000000 |
| 40964 | Graduate Students for Psychological Interventions | | 700 | |
| | Reality Series | 250 | 620200 | 31112000 |
| | Speaker Series | 400 | 620200 | 33421000 |
| | Advertising | 50 | 623920 | |
| 45318 | Harambee Student Association | | 1,300 | |
| | Harambee Student Conference | 1,300 | 620200 | 32181000 |
| 40556 | Health Education Student Organization (HESO) | | 750 | |
| | Public Health "Awareness" Booths | 750 | 620200 | 31186000 |
| 45308 | Helpline, CSUN | | 3,000 | |
| | Phone Services | 1,750 | 640100 | |
| | Office Supplies | 600 | 620100 | |
| | Production of Fliers | 500 | 623920 | |
| | Other Fundable | 150 | 620200 | 30000000 |
| 40512 | Hermanas Unidas | | 750 | |
| | Advertising | 400 | 623920 | |
| | Other Fundable | 350 | 620200 | 30000000 |
| 42434 | Hermanos Unidos de CSUN | | 500 | |
| | Annual Leadership Conference | 350 | 630100 | |
| | Other Fundable | 150 | 620200 | 30000000 |
| 42614 | Hillel, CSUN | | 5,000 | |
| | Jewish Awareness Weeks | 2,500 | 620200 | 31247000 |
| | Alterative Spring Break | 1,500 | 620200 | |
| | Multicultural/Interfaith Program | 1,000 | 620200 | 30078000 |
| 40119 | Illustration Club | | 950 | |
| | Speaker Series | 700 | 620200 | 33421000 |
| | Workshops | 150 | 620200 | 36121000 |
| | Advertising | 100 | 623920 | |
| 42630 | Intercultural and Religious Studies Ass'n | | 1 | 620200 30000000 |
| 42403 | InterFraternity Council | | 4,350 | |
| | Greek 101 | 2,500 | 620200 | 37630000 |
| | WRGA | 1,200 | 620200 | |
| | Recruitment | 650 | 620200 | 37160000 |
| 40179 | Jazz Society, CSUN | | 800 | |
| | On Campus Concerts/Performances | 500 | 620200 | |
| | Master Classes | 300 | 620200 | 36216000 |
| 40547 | Kappa Omicron Nu | | 1,050 | |
| | Kappa Omicron Nu Research Night | 1,050 | 620200 | 31131000 |
| 42467 | Lambda Sigma Gamma Sorority, Inc. | | 1,400 | |
| | Literacy Fair | 1,000 | 620200 | |
| | Christmas Toy Drive | 250 | 620200 | 31186000 |
| | Academic Workshops | 150 | 620200 | 36121000 |

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|-------|---|-------|--------------|--------|----------|
| 42494 | Lambda Theta Alpha Latin Sorority | | 700 | | |
| | Recruitment | 380 | | 620200 | 37160000 |
| | Banner | 155 | | 623920 | |
| | Convention | 165 | | 620200 | |
| 42469 | Lambda Theta Nu Sorority, Inc. | | 1,150 | | |
| | Latina Youth Leadership Conference | 900 | | 620200 | 32182000 |
| | Recruitment | 150 | | 620200 | 37160000 |
| | Banner | 100 | | 623920 | |
| 40205 | Latino Business Association | | 1,800 | | |
| | Speaker Series | 800 | | 620200 | 33421000 |
| | Corporate Luncheon | 600 | | 620200 | |
| | Noche Latina | 400 | | 620200 | 31928100 |
| 40254 | MACSUN/Management | | 1,500 | | |
| | Workshops | 1,400 | | 620200 | 36121000 |
| | Advertising | 100 | | 623920 | |
| 40211 | Management Information Systems Association | | 1,000 | | |
| | Let's Do I.T. | 600 | | 620200 | 31123200 |
| | Marketing | 250 | | 623920 | |
| | Banner | 150 | | 623920 | |
| 40814 | Microbiology Student Association | | 1,250 | | |
| | Speakers | 900 | | 620200 | 33421000 |
| | Field Trips | 200 | | 620200 | 36312000 |
| | Advertisements | 150 | | 623920 | |
| 40961 | Model United Nations | | 3,600 | | |
| | PAXMUN Vegas Conference | 3,600 | | 630100 | 38390000 |
| 40621 | MECHA Total | | 9,000 | | |
| | End-Dependence | 3,000 | | 620200 | 31245000 |
| | Raza Youth Conference | 3,000 | | 620200 | 32182100 |
| | Dia de los Muertos | 3,000 | | 620200 | 31147000 |
| 40971 | Multicultural Psychology Association Total | | 850 | | |
| | Music culture night | 300 | | 620200 | 31148000 |
| | Initiation / Recognition Ceremony | 550 | | 620200 | 39163000 |
| 40171 | Music Media Composition Club Total | | 1 | 620200 | 30000000 |
| 40172 | Music Therapy Association of Northridge Total | | 900 | | |
| | Speaker Series | 700 | | 620200 | 33421000 |
| | Conference Fees | 200 | | 620200 | |
| 42612 | Muslim Student Association Total | | 1 | 620200 | 30000000 |
| 41102 | National Association for the Advancement of Colored People T | | 1 | 620200 | 30000000 |
| 40404 | National Society of Black Engineers | | 1 | 620200 | 30000000 |
| 45530 | National Society of Leadership and Success Total | | 1 | 620200 | 30000000 |

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|-------|--|-------|--------------|--------|----------|
| 40117 | Painting Guild- Art Department Total | | 1 | 620200 | 30000000 |
| 42404 | Panhellenic Council Total | | 4,000 | | |
| | Recruitment | 1,800 | | 620200 | 37160000 |
| | Greek 101 | 1,700 | | 620200 | 37630000 |
| | Philanthropy | 500 | | 620200 | 31186000 |
| 43507 | Phi Beta Delta Total | | 1,250 | | |
| | Performance | 500 | | 620200 | 30000000 |
| | Advertising | 500 | | 623920 | |
| | Room Rentals | 250 | | 623420 | 30000000 |
| 42416 | Phi Beta Sigma Fraternity Total | | 1 | 620200 | 30000000 |
| 40557 | Phi Delta Epsilon Total | | 800 | | |
| | Speakers | 450 | | 620200 | 33421000 |
| | Advertisement | 350 | | 623920 | |
| 42417 | Phi Delta Theta Total | | 1,300 | | |
| | Miss CSUN | 1,100 | | 620200 | |
| | fo | 200 | | 620200 | 33421000 |
| 42483 | Phi Psi Omega Total | | 1,050 | | |
| | Recruitment | 450 | | 620200 | 37160000 |
| | Corazon de Vida | 300 | | 630100 | |
| | Women of Juarez | 300 | | 630100 | |
| 42419 | Phi Sigma Kappa Total | | 1 | 620200 | 30000000 |
| 40115 | Photo Club Total | | 1,150 | | |
| | Workshops | 500 | | 620200 | 36121000 |
| | Exhibitions | 450 | | 620200 | 35521100 |
| | Speakers | 200 | | 620200 | 33421000 |
| 40581 | Physical Therapy Majors Club Total | | 1,700 | | |
| | Speakers | 800 | | 620200 | 33421000 |
| | Health Fair | 900 | | 620200 | 36120000 |
| 40127 | Printmaking Society Total | | 1,000 | | |
| | Speaker Series | 600 | | 620200 | 33421000 |
| | Workshop Series | 400 | | 620200 | 36121000 |
| 40972 | Psi Chi Total | | 650 | | |
| | Undergraduate Research Competition | 250 | | 620200 | 38312000 |
| | Recognition Ceremony | 400 | | 620200 | 32190100 |
| 40109 | Public Art Club Total | | 1,250 | | |
| | Guest Speakers | 600 | | 620200 | 33431000 |
| | Public Art Sites | 450 | | 620200 | |
| | Advertising | 200 | | 623920 | |
| 40554 | Radiologic Technology Student Association Total | | 1,050 | | |
| | Practice Registry Exam | 700 | | 620200 | |
| | CRST Student Membership | 200 | | 620200 | |

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|---|------------------------------------|-------|--------------|-----------------|
| | ASRT Student Membership | 150 | 620200 | |
| 40572 Recreation Management Association Total | | | 1,350 | |
| | CPR/First Aid Training | 500 | 620200 | |
| | Matador Bowling Event | 300 | 620200 | 31126000 |
| | Career Day | 200 | 620200 | 32321000 |
| | Banner | 150 | 623920 | |
| | Marketing | 200 | 623920 | |
| 42613 ReJoyce In Jesus Campus Fellowship Total | | | 1,300 | |
| | Weekly Bible Study Night | 700 | 620200 | |
| | Bible Study Special Event | 600 | 620200 | 31173000 |
| 45106 Residence Halls Association Total | | | 1 | 620200 30000000 |
| 42422 Sigma Chi Total | | | 600 | |
| | Recruitment | 600 | 620200 | 37160000 |
| 42471 Sigma Gamma Rho Total | | | 800 | |
| | Mr. Greek | 450 | 620200 | |
| | Regional Conference | 200 | 630100 | |
| | National Conference | 150 | 630100 | |
| 42493 Sigma Lambda Beta Total | | | 800 | |
| | Victor Correa CPR Awareness | 450 | 620200 | 31186000 |
| | Recruitment | 350 | 620200 | 33421000 |
| 42482 Sigma Omega Nu Total | | | 950 | |
| | Recruitment | 350 | 620200 | 33421000 |
| | Fusion | 300 | 620200 | |
| | Cultural Movie Event | 300 | 620200 | 34148200 |
| 40009 Sigma Phi Omega Total | | | 1,600 | |
| | Elder Care Community Collaboration | 600 | 620200 | 31186000 |
| | Careers in Aging | 500 | 620200 | 32123000 |
| | Caregivers Wellness Day | 500 | 620200 | 31183000 |
| 40403 Society of Hispanic Professional Engineers Total | | | 4,750 | |
| | Science Day | 2,000 | 620200 | 32182100 |
| | Young Latina Forum | 1,500 | 620200 | 32182000 |
| | SHPE Conference | 1,250 | 630100 | |
| 40851 Society of Physics Students Total | | | 850 | |
| | Promotion | 650 | 623920 | |
| | Community Outreach | 200 | 620200 | |
| 41605 South Asia Club Total | | | 3,250 | |
| | CSUN BHANGRA | 2,500 | 620200 | 31947200 |
| | Holi | 250 | 620200 | 31247100 |
| | South Asian Awareness Week | 500 | 620200 | 31247000 |
| 42635 Star And Crescent Society Total | | | 1,400 | |
| | Leadership Conference | 600 | 620200 | |
| | Charity Fundraiser | 500 | 620200 | 31186000 |

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|-------|--|-------|--------------|--------|----------|
| | Other Fundable Requests | 300 | | 620200 | 30000000 |
| 42103 | Student Athletes Advisory Council Total | | 1,500 | | |
| | EZ Up | 400 | | 620200 | |
| | Needs Olympics | 500 | | 620200 | 31186000 |
| | NCAA Student Athlete Day | 600 | | 620200 | 38686000 |
| 40543 | Student Dietetic and Food Science Association Total | | 2,100 | | |
| | Dietetic Internship Symposium | 900 | | 620200 | 32321100 |
| | Career Symposium | 700 | | 620200 | 32321000 |
| | Nutrition Lecture Series | 500 | | 620200 | 33421000 |
| 40241 | Student Finance Association Total | | 1 | 620200 | 30000000 |
| 45406 | Student Health Advisory Committee Total | | 1 | 620200 | 30000000 |
| 42636 | Students for Israel (CSI), CSUN | | 1,900 | | |
| | Ifest | 1,600 | | 620200 | 31141000 |
| | Marketing | 300 | | 623920 | |
| 41615 | Students For Justice In Palestine | | 1,250 | | |
| | Nakba Remembrance Day | 400 | | 620200 | 31245000 |
| | Remembering Rachel Corie | 500 | | 620200 | 31186000 |
| | Occupation awareness | 350 | | 620200 | |
| 42480 | Tau Sigma NHS | | 1 | 620200 | 30000000 |
| 40214 | Tax Assistance Support Klub (TASK) | | 800 | | |
| | Advertisement | 800 | | 623920 | |
| 40544 | Trends | | 1,300 | | |
| | Program Costs | 1,300 | | 620200 | 30000000 |
| 42616 | United Campus Ministry | | 2,200 | | |
| | Friday Night Jams | 1,200 | | 620200 | 31273000 |
| | ASB Outreach | 1,000 | | 620200 | |
| 42407 | United Sorority and Fraternity Council | | 3,000 | | |
| | Program Costs | 3,000 | | 620200 | 30000000 |
| 45315 | University Ambassadors | | 3,000 | | |
| | Program Costs | 3,000 | | 620200 | 30000000 |
| 42619 | Victory Campus Ministries | | 1 | 620200 | 30000000 |
| 42813 | Young Democrats, CSUN | | 300 | | |
| | Voter Registration | 150 | | 620200 | |
| | Office Supplies | 150 | | 620200 | |

STUDENT ORGANIZATIONS TOTAL

653,725

UNIVERSITY PROGRAMS

Accounting 25% (explained in Support; counted here)

125,000

Administration 10% (explained in Support; counted here)

50,000

46001 **Academically Related Reserves Account**

56,175

620200

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|-------|---|---------|--------|
| 45003 | Advising Resource Center/EOP | 2,750 | 620200 |
| 46571 | Aquatic Center | 9,500 | 620200 |
| 46802 | College of Science and Math SSC-EOP | 1 | 620200 |
| 46803 | College of Science and Math, EOP Tutoring | 7,830 | 620200 |
| 45201 | Intercollegiate Athletics | 200,000 | 680210 |
| 45950 | Instructionally Related Activities (IRA) | 630,000 | 620200 |
| 45529 | SDIP MIC: Volunteer Programs | 4,500 | 620200 |
| 45203 | University Scholarships | 131,100 | 680210 |

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| UNIVERSITY PROGRAMS TOTAL | 1,216,856 |
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A.S. GOVERNMENT

| | |
|---|---------|
| Accounting 25% (explained in Support; counted here) | 125,000 |
| Administration 30% (explained in Support; counted here) | 150,000 |
| Marketing 30% (explained in Support; counted here) | 66,000 |
| Technology 40% (explained in Support; counted here) | 43,300 |
| Student Leadership 50% (explained in Support; counted here) | 44,000 |

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| 48300 | A.S. Elections | 27,000 | |
| | Advertising/Promotion | 4,200 | 623920 |
| | Equipment and Supplies | 2,500 | 623420 |
| | Program Food | 800 | 623520 |
| | Salaries | 5,000 | 625100 |
| | Referendum/Run off Election | 5,000 | 620200 |
| | Big Pulse (Online Voting) | 9,500 | 625100 |
| 48600 | A.S. Executive Cabinet | 3,850 | |
| | Program Costs | 3,850 | 620200 |
| 48500 | A.S. Legislative Affairs | 37,120 | |
| | Dues | 21,119 | 623610 |
| | Travel | 16,001 | 630100 |
| 48100 | A.S. Office | 246,250 | |
| | Administrative Printing | 1,350 | 623210 |
| | Equipment and Facility Rental | 5,400 | 623420 |
| | Postage | 1,620 | 623310 |
| | Program Costs | 6,750 | 620200 |
| | Program Food | 450 | 623520 |
| | Staff Compensation | 74,687 | 601100 |
| | Stipends - AS President and Vice President | 44,593 | 680110 |
| | Stipends - Senators/Committee Chairs | 20,000 | 680110 |
| | Student Salaries - All Directors | 59,400 | 601510 |
| | Student Salaries - Student Assistants | 22,600 | 601130 |
| | Telephone | 5,400 | 640100 |
| | Travel | 4,000 | 630100 |
| 48800 | A.S. Senate Office Management | 45,000 | |
| | Graduate Assistants (Student Salaries) | 31,200 | 601540 |
| | Training and Development in House | 1,350 | 620200 |

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| Leadership Retreats | 10,450 | 630100 |
| Equipment and Facility Rental | 2,000 | 623420 |

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| A.S. GOVERNMENT TOTAL | 787,520 |
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AS PROGRAMS AND SERVICES

Accounting 25% (explained in Support; counted here)
Administration 40% (explained in Support; counted here)
Marketing 50% (explained in Support; counted here)
Technology 60% (explained in Support; counted here)
Student Leadership 50% (explained in Support; counted here)

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|-------|--|---------|----------------|--------|----------|
| 47200 | A.S. Children's Center | | 565,000 | | |
| | Operations | 902,650 | | 620200 | 93001000 |
| | Building reserves | 62,350 | | 660930 | |
| | Total cost | 965,000 | | | |
| | Program revenue, including external funding | 400,000 | | | |
| | Net Fee request | 565,000 | | | |
| 47810 | A.S. Environmental Affairs | | 3,700 | | |
| | Program costs | 3,700 | | 620200 | |
| 47400 | A.S. Recreation Sports: Fitness Centre | | 140,000 | | |
| | Administrative Printing | 2,010 | | 623210 | |
| | Advertising and Promotion | 48,399 | | 623920 | |
| | Program Costs | 6,000 | | 620200 | |
| | Equipment and Facility Use | 9,000 | | 623420 | |
| | Student Compensation | 305,831 | | 601130 | |
| | Telephone and Postage | 2,460 | | 640100 | |
| | Staff Compensation | 60,000 | | 601100 | |
| | Total expense | 433,700 | | | |
| | User fees | 293,700 | | | |
| | Net fee request | 140,000 | | | |
| 47350 | A.S. Recreation Sports: Intramurals, Open Gym, and Mgt. | | 200,000 | | |
| | Administrative Printing | 2,000 | | 623210 | |
| | Advertising and Promotion | 7,300 | | 623920 | |
| | Program Costs | 4,275 | | 620200 | |
| | Equipment and Facility Use | 4,200 | | 623420 | |
| | Student Compensation | 100,038 | | 601130 | |
| | Travel | 16,500 | | 630100 | |
| | Staff Compensation | 80,687 | | 601100 | |
| | Total expense | 215,000 | | | |
| | User fees | 15,000 | | | |
| | Net fee request | 200,000 | | | |
| 47420 | A.S. Recreation Sports: Outdoor Adventures | | 63,284 | | |
| | Office rent | 13,284 | | 623410 | |
| | Program costs | 5,000 | | 620200 | |
| | Student compensation | 14,000 | | 601130 | |

| | | | |
|--|---|----------------|-----------------|
| | Staff compensation | 35,000 | 601100 |
| | Total expense | 67,284 | |
| | User Fees | 4,000 | |
| | New fee request | 63,284 | |
| 47650 A.S. Recycling Center / Sustainability Study | | 110,000 | 620200 |
| 47600 A.S. Recycling | | 176,000 | |
| | Student compensation | 55,778 | 601130 |
| | Program costs - collections | 4,436 | 620200 |
| | Staff compentation | 125,786 | 601100 |
| | Total expense | 186,000 | |
| | Collections Revenue | 10,000 | |
| | Net fee request | 176,000 | |
| 47802 A.S. Spirit Fund | | 230,000 | 620200 |
| 47800 A.S. Student Productions And Campus Entertainment (SPACE) | | 70,000 | |
| | Comedy | 11,250 | 620200 33480000 |
| | Concerts | 10,000 | 620200 34268000 |
| | Films | 2,250 | 620200 34800000 |
| | Late Night | 6,500 | 620200 30060000 |
| | Lectures | 13,300 | 620200 33421000 |
| | Marketing | 6,500 | 623920 |
| | Matatude Tuesdays | 6,500 | 620200 31936100 |
| | NACA Conference | 4,000 | 630100 |
| | Spirit Week | 3,200 | 620200 31936000 |
| | Summer | 6,500 | 620200 30000000 |
| | Big Show | 20,000 | 620200 31168000 |
| | Total expense | 90,000 | |
| | Revenue | 20,000 | |
| | Net fee request | 70,000 | |
| 47950 A.S. Transportation Subsidy | | 70,000 | |
| | Administrative support (e.g., advertising) | 5,000 | 623920 |
| | Subsidy | 65,000 | 620200 |
| | Total | 70,000 | |
| 47900 A.S. Ticket Office | | 67,000 | |
| | Program Costs | 9,500 | 620200 |
| | Printing / Duplicating / Advertising | 6,000 | 623920 |
| | Phones | 4,500 | 640100 |
| | Postage | 1,000 | 623310 |
| | Credit Card Costs | 27,000 | 660220 |
| | Student Compensation | 55,000 | 601130 |
| | Staff Compensation: Salaries & Benefits (3 full-time staff) | 229,997 | 601100 |
| | Total | 332,997 | |
| | Other source revenue (commissions, IRA, user fees) | 265,997 | |
| | Net fee request | 67,000 | |

A.S. PROGRAMS AND SERVICES TOTAL**2,238,934****AS SUPPORT**

| | | | |
|-------|--|---------|-----------------|
| 49200 | A.S. Accounting and Financial Services | | 500,000 |
| | Described here; accounted for in other Units | | -500,000 |
| | Office Supplies | 5,000 | 620100 |
| | Banking Fees | 5,000 | 660210 |
| | Armoured Car Service | 13,000 | 625200 |
| | Conference Fees / Travel | 1,500 | 630100 |
| | Payroll Services | 30,000 | 625420 |
| | Telephone Charges | 2,000 | 640100 |
| | Postage | 1,500 | 623310 |
| | Office Lease | 30,000 | 623410 |
| | Equipment Maintenance | 3,000 | 650400 |
| | Staff Salaries / Benefits | 408,000 | 601100 |
| | Student Wages | 24,000 | 601130 |
| | Printing Costs | 1,000 | 623210 |
| | Total cost | 524,000 | |
| | Insurance revenue | 24,000 | |
| | Net fee request | 500,000 | |
| 49300 | A.S. Administrative | | 500,000 |
| | Described here; accounted for in other Units | | -450,000 |
| | Contracted Service or Compensation | 174,000 | 625100 |
| | Printing | 8,000 | 623210 |
| | Advertising | 7,000 | 623920 |
| | Professional Development | 15,000 | 602510 |
| | Equipment and Facility Uses (Facilities) | 90,000 | 623410 |
| | Equipment and Facility Uses (Equipment including Connectivity) | 39,000 | 623420 |
| | Insurance and Fees | 122,000 | 623100 |
| | Compensation Pool | 45,000 | 660910 |
| 49100 | A.S. Central Office | | 260,000 |
| | Salaries | 159,678 | 601100 |
| | Benefits | 61,467 | 602110 |
| | Printing | 7,000 | 623210 |
| | Office Supplies | 18,055 | 620100 |
| | Dues | 3,000 | 623610 |
| | Postage | 3,800 | 623310 |
| | Professional Development (tuition; retreats, staff travel) | 7,000 | 630100 |
| 49800 | A.S. Marketing & Public Relations | | 220,000 |
| | Described here; accounted for in other Units | | -220,000 |
| | AS Notes/Sundial | 20,000 | 623910 |
| | Promo Material | 18,000 | 623920 |
| | Printed Materials (including planners) | 75,000 | 623210 |
| | Orientation | 5,000 | 620200 |
| | Printer Supplies | 1,000 | 623210 |
| | A.S. Fairs | 14,947 | 620200 |
| | Students Salaries | 21,000 | 601130 |

| | | | |
|-------|---|-----------------|--------|
| | Staff compensation | 65,053 | 601100 |
| 49400 | A.S. Student Leadership | 88,000 | |
| | Described here; accounted for in other Units | -88,000 | |
| | Program Costs | 158 | 620200 |
| | Staff Compensation | 81,842 | 601100 |
| | Equipment | 4,000 | 650400 |
| | Insurance | 2,000 | 623100 |
| 49700 | A.S. Technology | 108,250 | |
| | Described here; accounted for in other Units | -108,250 | |
| | Broadband Internet Services | 1,000 | 625350 |
| | Student Assistant - Information Technology | 14,000 | 601130 |
| | Zenworks - Annual Licensing | 5,000 | 660520 |
| | Microsoft - Annual Licensing | 4,800 | 660520 |
| | CSUN Data Center Services | 2,000 | 625200 |
| | Professional Development | 7,500 | 602410 |
| | Salary & Benefits | 73,950 | 601100 |

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|---------------------------|----------------|
| A.S. SUPPORT TOTAL | 310,000 |
|---------------------------|----------------|