

2009-2010 CSUN ASSOCIATED STUDENTS ANNUAL BUDGET

Approved by Senate may 5, 2009

Dept.	STUDENT ORGANIZATIONS			Account #	Project #
	25% of AS Accounting and Financial Services		125,431		
	15% of AS Marketing and Public Relations		36,000		
43911	A.S. Club and Organization Assigned Contingency Total		25,580	620200	
	For those student organizations unable to have participated in the annual budget process				
43911	A.S. CLUB AND ORGANIZATION INTERPRETIVE SERVICE Total		8,000	625500	
45513	A.S./SDIP Board Services Total		12,000	601130	
45523	A.S./SDIP Advising Total		34,464	601130	
45514	A.S./SDIP MATADOR INVOLVEMENT CENTER Total		32,345	620200	
	Recruitment Fairs	6,720			37160000
	Recognition Conference	16,000			32190100
	Advisors Training	1,325			32190200
	New Club Workshops	1,300			36112000
	Clubs and Orgs Suits	6,000			30090000
	Sports Club Management	1,000			
45599	Community Action Resources		60,000	620200	
	2010 will be submitted to the AS Senate for their review and approval in July 2009 in adherence to the May 2009 AS-CSUN contract.				
	A.S. Sport Club Council		40,750		
42238	Ballroom Dance	1,100	1,100	620200	
42241	Black Reign	1,100	1,100	620200	
42233	CLUB SOCCER UNIVER. NORTHRIDGE (men) Total	1,750	1,750	620200	
42226	CSUN DANCE TEAM Total	1,500	1,500	620200	
42225	CSUN FLAG FOOTBALL Total	200	200	620200	
42214	Csun Hockey Club Total	10,300	10,300	620200	
42215	Csun Karate Club Total	1,400	1,400	620200	
42236	CSUN ROLLER HOCKEY Total	3,500	3,500	620200	
42221	CSUN Sailing Club Total	4,500	4,500	620200	
42232	CSUN TENNIS CLUB Total	200	200	620200	
42219	CSUN WATER POLO CLUB Total	200	200	620200	
42211	Csun Waterski Wakeboard Club Total	200	200	620200	
41611	FASMODE DANCE TEAM	1,500	1,500	620200	
42230	KODOKAI AIKIDO CLUB Total	-	-		
42229	MATADOR BOXING TEAM Total	2,000	2,000	620200	
42242	Matador Grappling Team	200	200	620200	
42235	MATADOR WOMEN'S SOCCER CLUB Total	1,500	1,500	620200	
40942	Medieval and Renaissance Society	1,100	1,100	620200	
42240	Paintball Club	200	200	620200	
42227	REGIONAL BASKETBALL CLUB Total	1,500	1,500	620200	
42231	Salsa Libre	1,100	1,100	620200	
42217	Spirit (Cheerleading) Squad Total	4,500	4,500	620200	
42234	SURFING CLUB Total	-	-		

42239	Triathlon		1,200	1,200	620200	
42224	Ultimate Frisbee Total		-	-		
				-40,750		
42101	ACASOLA POP/ROCK A CAPPELLA Total			1,100		
		Marketing/Advertising	200		623920	
		Big Bear Retreat	800		630100	
		Other Fundable	100		620200	30000000
	AKA Association for Computing Machinery					
40411	ACM Student Chapter (Ass'n of Computing Machinery) Total			1,200		
		Tournaments	1,000		620200	38121000
		Speakers	200		620200	33421000
40174	AFRICAN AMERICAN MUSIC ASSN Total			4,800		
		Village Day	4,800		620200	31968000
41103	African Student Organization Total			6,500		
		Black History Month	5,000		620200	31241000
		Africa Week	1,000		620200	31241000
		Ms. Africa Pageant	500		620200	38232000
42473	Alpha Epsilon Omega Total			1,100		
		Recruitment	375		620200	37160000
		Other Fundable	725		620200	30000000
42411	Alpha Epsilon Pi Total			1,100		
		Other Fundable	1,100		620200	30000000
42478	Alpha Gamma Alpha Total			1,100		
		Recruitment	300		620200	37160000
		Speaker Series	800		620200	31246000
42477	ALPHA LAMBDA MU CHRISTIAN SOC. Total			1,300		
		Jamfest	400		620200	34274000
		Freshman Orientation	150		620200	37380000
		Other Fundable	750		620200	30000000
40421	Am Society Civil Engineers Total			2,500		
		Other Fundable	900		620200	30000000
		Steel Bridge	800		620200	38321100
		Concrete Canoe	800		620200	38321000
40451	Am Society Mechanical Engineer Total			1,750		
		Radio Control Car	1,000		620200	38496200
		Other Fundable	750		620200	30000000
40911	American Indian Student Assn Total			8,500		
		Pow Wow	3,500		620200	31174000
		Graduation	1,500		623420	39131000
		Speakers	1,750		620200	33241000
		Awareness Month	1,750		620200	31241000
40804	American Medical Student Assn Total			200		
		Other Fundable	200		620200	30000000

40253	American Society for Quality Total			200		
	Other Fundable	200			620200	30000000
40120	ANIMATION STD LEAGUE OF NORTH. Total			1,100		
	Guest Lecturers	500			620200	33421000
	Membership Dues	180			623610	
	Other Fundable	420			620200	30000000
42409	Armenian Fraternity & Sorority Total			1,400		
	Other Fundable	250			620200	30000000
	Recruitment	150			620200	37189000
	Lawn Display	1,000			620200	31145000
40681	Armenian Student Association Total			6,800		
	Armenian Genocide	4,800			620200	31245000
	Armenian Culture Day	2,000			620200	31141000
40110	Art History Student Association			200		
	Other Fundable	200			620200	30000000
40344	ASSN GRADUATE STUDENT AFFAIRS PROFESSIONALS Total			1,500		
	SA Workshop	1,000			620200	36191500
	Other Fundable	500			620200	30000000
	Association for Computing Machinery (See ACM)					
40561	Athletic Training Club Total			1,600		
	Speakers	1,000			620200	33241000
	Advertisement	400			623920	
	Other Fundable	200			620200	30000000
40627	Ballet Folklorica Aztlan De Cs Total			4,000		
	Folklor de Mexico	2,000			620200	34146000
	Other Fundable	1,000			620200	30000000
	Speakers	1,000			620200	33421000
	Ballroom Dance Total					
40816	BIO ECOLOGY EVOLUTION READING GROUP Total			1,000		
	Speakers	800			620200	33421000
	Other Fundable	200			620200	30000000
40952	Black Graduation Committee Total			4,500		
	Graduation Celebration	4,500			620200	39131000
40954	Black Pre Health Club Total			1,100		
	Speakers	800			620200	33421000
	Pre Health Conf (hosted)	300			620200	32121000
41101	Black Student Union Total			7,600		
	Black History Month	4,000			620200	31245000
	Other Fundable	3,600			620200	30000000
40202	Business Honors Association Total			1,400		
	Other Fundable	1,400			620200	30000000

40221	Business Law Association Total			1,100		
		Law School Admission Fair	500		620200	31921000
		Speakers	600		620200	33421000
40163	Cal Chicano News Media Assn Total			1,800		
		Journalism Media Workshop	700		620200	36121000
		Investigative Reporting Workshop	700		620200	36120000
		Other Fundable	400		620200	30000000
42634	Campus Advance			1,100		
		Other Fundable	1,100		620200	30000000
40641	Central American United Student Ass'n Total			6,000		
		Indigenous Resistance Day	1,000		620200	32118000
		International Film Festival	2,000		620200	35141000
		May Day	2,000		620200	31141000
		Transnational Cen Am	1,000		620200	32141000
40112	Ceramics Guild Total			3,000		
		Guest Artist	1,000		620200	33112000
		Student Art Show	200		620200	35112000
		Other Fundable	1,800		620200	30000000
42628	Chabad			1,800		
		Other Fundable	1,800		620200	30000000
40624	Chicana/O Studies Grad Std Assn Total			1,300		
		Speakers	500		620200	33431000
		Other Fundable	800		620200	30000000
40625	Chicanos For Community Medicin Total			4,800		
		Speaker Series	1,200		620200	33421000
		Pre Med Conference (hosted)	800		620200	32121000
		Medical Project	1,300		620200	36321000
		Other Fundable	1,500		620200	30000000
41607	Chinese Student Association Total			1,100		
		Festivals	700		620200	31141000
		Speakers	300		620200	33431000
		Other Fundable	100		620200	30000000
42815	College Republicans			1,100		
		Other Fundable	1,100		620200	30000000
43013	COLLEGES AGAINST CANCER Total			1,500		
		Relay For Life	1,000		620200	31148000
		Other Fundable	500		620200	30000000
40456	CONSTRUCTION MANAGEMENT ASSN Total			900		
		Career Fair	900		620200	32321000
40111	CSUN Anime Club Total			200		
		Other Fundable	200		620200	30000000
42228	CSUN Chess Club			1,100		
		Other Fundable	1,100		620200	30000000

40153	CSUN COMMUNICATION ASSOC Total		200		
	Other Fundable	200		620200	30000000
	CSUN Geology Club (See Geology Club)				
46178	CSUN Gospel Choir Total		1,650		
	Spring Talent showcase	500		620200	34268000
	Fall Concert	700		620200	31968000
	Other Fundable	300		620200	30000000
	Banner	150		623920	
45308	CSUN Helpline Total		4,200		
	Program Costs	2,500		620200	
	Publicity Costs	1,700		623920	
	CSUN Nat'l Stud Speech etc (See National Student Speech...)				
	CSUN PEDAL SPORTS Total				
	CSUN Photo Club (See Photo Club)				
40109	CSUN Public Art Club		1,100		
	Speakers	800		620200	33431000
	Other Fundable	300		620200	30000000
41402	Deaf Csunians Total		5,000		
	NCOD Orientation	2,500		620200	31230000
	Interpreters	2,500		625500	
40311	Deaf Studies Association Total		5,500		
	Silent Weekend	4,250		620200	32634000
	Seminars	1,000		620200	32334000
	Marketing	250		623920	
40206	Delta Sigma Pi Total		1,100		
	Recruitment	300		620200	37189000
	Other Fundable	800		620200	30000000
42102	ENTREPRENEURS CLUB Total		1,000		
	Events/Speakers	300		620200	33431000
	Marketing	200		623920	
	Business Plan Comp.	500		620200	38429000
45303	EOP STUDENT ORGANIZATION Total		200		
	Other Fundable	200		620200	30000000
	Epic Camera Obscura Total (See Photo Club)				
41601	Filipino American Student Assn Total		7,500		
	SPAHM	3,500		620200	31241000
	Pilipino Cultural Night	4,000		620200	34748000
40831	Geology Club Total		200		
	Other Fundable	200		620200	30000000

	Gospel Choir (See CSUN Gospel Choir)				
40964	GRAD STD FOR PSYCHOL INTERVEN Total		1,100		
	Advertising	50		623920	
	Reality Series	250		620200	31112000
	Professional Speakers	600		620200	33421000
	Banner	200		623920	
	H.O.P.E. (See HOPE)				
43308	Habitat for Humanity		1,100		
	Other Fundable	1,100		620200	30000000
45318	HARAMBEE STUDENT ASSOCIATION Total		1,500		
	Harambee Conference	1,500		620200	32181000
40556	Health Education Student Organ Total		200		
	Other Fundable	200		620200	30000000
42614	Hillel Jewish Student Center Total		6,000		
	Jewish Week	1,000		620200	31247000
	Interfaith Programs	2,000		620200	30078000
	Lectures	1,000		620200	33147000
	General Publicity	1,000		623920	
	Other Fundable	1,000		620200	30000000
40957	HIP HOP THINK TANK Total		2,100		
	Journal Publication	1,100		620200	35464000
	Guest Speakers	1,000		620200	33421000
42623	HOPE'S House Christian Fellowship Total		3,000		
	Jamfest	1,600		620200	34247000
	Jesus Week	1,200		620200	31247000
	Advertising	200		623920	
40974	Human Factors and Ergonomics Society		1,100		
	Speakers	800		620200	33421000
	Advertising	300		623920	
40119	ILLUSTRATION CLUB Total		1,100		
	Guest Speakers	700		620200	33421000
	Fall Show	200		620200	35121100
	Spring Show	200		620200	35121200
42403	Inter Fraternity Council Total		5,000		
	Fall & Spring Recruitment	1,000		620200	37160000
	Banner	100		623920	
	Greek 101	1,500		620200	37630000
	Other Fundable	1,500		620200	30000000
	Greek 302	900		620200	33421000
42633	INTERVAR.MATADOR CHRISTIAN FEL Total		1,300		
	Other Fundable	1,300		620200	30000000
	JADE (See University Programs)				

40684	Japanese Student Association			1,250		
		Culture Event	1,000		620200	31148000
		Career Seminars	100		620200	32348000
		Advertising	150		623920	
43405	JISHIN TAIKO ENSEMBLE Total			1,300		
		Final Concert	700		620200	31146000
		Guest Speakers	400		620200	33421000
		Advertising	200		623920	
40547	KAPPA OMICRON NU Total			1,100		
		Event Research Night	700		620200	31131000
		Conclave Registration	400		620200	
41614	Kindred Oceanic Academicians United (KOAU)			1,100		
		Speakers	800		620200	33421000
		Advertising	300		623920	
40687	LA DOLCE VITA Total			1,380		
		Banner	150		623920	
		Recruitment	400		620200	37160000
		Other Fundable	830		620200	30000000
42469	Lambda Theta Nu Total			1,100		
		Other Fundable	1,100		620200	30000000
41701	Lesbian, Gay, Bisexual (Transexual) Allianc Total			1,500		
		Queer Fest	700		620200	31146100
		Marketing	200		623920	
		CampOUT	600		620200	31146000
40621	M E Ch A De CSUN Total			9,500		
		End-Dependence	2,500		620200	31245000
		Dia De los Muertos	2,500		620200	31147000
		HS Outreach	700		620200	
		Raza Youth Conference	3,500		620200	32182100
		Banner	300		623920	
40254	MANAGEMENT ASSN CSUN (MACsun) Total			1,300		
		Banner	200		623920	
		Other Fundable	1,100		620200	30000000
40211	Management Info Systems Assn Total			1,400		
		Banner	250		623920	
		Other Fundable	750		620200	30000000
		Marketing	400		623920	
	MATADOR BOXING TEAM Total					
	Matador Grappling Team Total					
	MATADOR WOMEN'S SOCCER CLUB Total					
40135	MEDIA COMPOSITION CLUB Total			1,100		
		Media Festival	1,100		620200	31123000
	MEDIEVAL & RENAISSANCE SOCIETY Total					
40814	Microbiology Std Assn Total			1,500		

		Marketing	200		623920	
		Other Fundable	500		620200	30000000
		Speakers	800		620200	33421000
45531	Minerva Leadership Organization			1,100		
		Fashion Show	800		620200	31123000
		Advertising	300		623920	
40961	Model United Nations Total			4,500		
		Las Vegas Conference	3,000		630100	38390000
		Other Fundable	1,500		620200	30000000
40172	MTAN (Music Therapy Ass'n of Northridge)			1,100		
		Speakers	1,100		620200	33421000
40971	Multicultural Psychology Assn Total			500		
		Other Fundable	500		620200	30000000
41102	N.A.A.C.P. of Csun Total			2,500		
		Other Fundable	500		620200	30000000
		Leadership Workshop	400		620200	37412000
		Annual Forum	400		620200	33212000
		Apollo Night	400		620200	31186000
		Wake Up Week	800		620200	31241000
45530	Nat'l Society of Leadership and Success Total			1,100		
		NSLS Induction	400		620200	39163000
		Speaker Series	700		620200	33421200
43503	Nat'L Society Of Collegiate Scholars Total			1,100		
		IED	1,100		620200	36386000
40404	Nat'l Society Of Black Engineers Total			2,500		
		PhD/Masters Panel	600		620200	31245000
		Academic Month	800		620200	31241000
		Other Fundable	1,100		620200	30000000
	AKA CSUN Nat'l Student Speech...					
40521	Nat'l Student Speech Language and Hearing Ass'n Total			1,500		
		Other Fundable	1,500		620200	30000000
	Paintball Club Total					
40117	PAINTING GUILD Total			1,300		
		Exhibition Jurors	400		620200	35521100
		Lectures	900		620200	33421000
42404	Panhellenic Council Total			4,500		
		Greek 101	1,700		620200	37630000
		Recruitment	2,800		620200	37160000
43507	Phi Beta Delta Total			1,500		
		Other Fundable	1,500		620200	30000000
42484	PHI LAMBDA RHO Total			1,100		
		Speaker	400		620200	33421000

		Advertising	300	623920	
		Other Fundable	400	620200	30000000
42483	PHI PSI OMEGA	Total		1,100	
		Recruitment	350	620200	37160000
		Academic Workshops	200	620200	36112000
		Other Fundable	550	620200	30000000
		AKA CSUN Photo Club and Epic Camera Obscura			
40115	PHOTO CLUB	Total		1,100	
		Speaker	200	620200	33421000
		Advertising	300	623920	
		Workshop Series	300	620200	36121000
		Exhibition	300	620200	35521100
40581	Physical Therapy Majors Club	Total		200	
		Other Fundable	200	620200	30000000
42427	Pi Kappa Alpha	Total		1,100	
		Recruitment (Fall/Spring)	700	620200	37160000
		Other Fundable	400	620200	30000000
42479	PI KAPPA PHI	Total		1,100	
		Recruitment	600	620200	37160000
		Other Fundable	500	620200	30000000
40972	PSI CHI HONOR SOCIETY	Total		1,300	
		Research Competition	400	620200	38312000
		Other Fundable	900	620200	30000000
40262	Public Relations Std Soc Amer.	Total		1,100	
		Guest Speakers	400	620200	33421000
		Advertising	300	623920	
		Other Fundable	400	620200	30000000
40162	Radio TV News Directors Assn	Total		1,600	
		Speaker Series	1,300	620200	36112000
		Advertising	300	623920	
		AKA Recreation Management Association			
40572	Recreation Management Association	Total		1,500	
		Ropes Course Play Day	200	620200	31186000
		Guest Speakers	300	620200	33421000
		Other Fundable	1,000	620200	30000000
42613	Rejoyce In Jesus Fellowship	Total		2,000	
		Fellowship Night	700	620200	39576000
		Movie Night	300	620200	34876000
		Other Fundable	1,000	620200	30000000
42624	REVIVALUTION	Total		1,100	
		Outreach	250	620200	
		Banner	50	623920	
		Other Fundable	800	620200	30000000
40113	S A G A	Total		1,000	

		Other Fundable	1,000		620200	30000000
42422	Sigma Chi Total			1,300		
		Recruitment	700		623420	37160000
		Installation	600		623420	39489000
40009	SIGMA PHI OMEGA Total			1,800		
		Recruitment	300		620200	37160000
		Other Fundable	1,500		620200	30000000
40982	SOCIAL WORK SOCIETY Total			1,100		
		Other Fundable	750		620200	30000000
		Recruitment	100		620200	37160000
		Speakers	250		620200	33421000
40452	SOCIETY OF AUTOMOTIVE ENGINEERS Total			7,000		
		Competition	5,500		620200	38321000
		Other Fundable	1,500		620200	30000000
40403	Society of Hispanic Professional Engineers Total			6,100		
		Science Day	2,250		620200	32182100
		Young Latina Forum	2,000		620200	32182000
		Professional Workshops	550		620200	36112000
		Other Fundable	1,300		620200	30000000
40161	Society of Professional Journalists Total			1,000		
		Forum	500		620200	33212000
		Advertising & Promotion	200		623920	
		Other Fundable	300		620200	30000000
40405	Society Of Women Engineers Total			2,000		
		Advertising & Promotion	400		623920	
		Evening With Industry	650		620200	31121000
		Engineering Week	500		620200	32121000
		Other Fundable	450		620200	30000000
	Spirit Squad Total					
	Student Advertising Graphics Association (See SAGA)					
40548	STD ASSOC FAMILY & CONSUMER SC Total			200		
		Other Fundable	200		620200	30000000
42103	STUDENT ATHLETE ADVISORY COUN Total			1,300		
		Student Athlete Day	300		620200	38686000
		Leadership Program Series	1,000		620200	37490000
40543	Student Dietetic Food Sci Assn Total			2,500		
		Internship Symposium	800		620200	32321100
		Lecture Series	300		620200	33421000
		Advertising & Promotion	300		623920	
		Banner	200		623920	
		Career Symposium	400		620200	32321000
		Other Fundable	500		620200	30000000
40241	Student Finance Association Total			1,600		
		Other Fundable	1,600		620200	30000000

	Student Health Advisory Committee (See University Programs)				
40126	STUDENT ORGANIZATION OF ARTS AND POLITICS Total		200		
	Other Fundable	200		620200	30000000
40691	Student Philosophy Society Total		200		
	Other Fundable	200		620200	30000000
	SURFING CLUB Total		-		
42424	Tau Kappa Epsilon Total		1,100		
	Rush Events	1,100		620200	37189000
42480	Tau Sigma Nat'l Honor Society		1,100		
	Student Help Week	500		620200	36112000
	Induction Ceremony	600		620200	39163000
43014	TRANSFER STUDENT ASSOCIATION Total		1,100		
	Now That We Are Here	1,100		620200	36112000
40544	Trends Total		1,500		
	Fashion Show	700		620200	31123000
	Career Day	500		620200	36120000
	Other Fundable	300		620200	30000000
42616	United Campus Ministry Total		2,500		
	Unity Night	400		620200	31173000
	Other Fundable	1,300		620200	30000000
	Friday Night Jam	800		620200	31273000
42401	United Sorority Fraternity Council Total		200		
	Other Fundable	200		620200	30000000
45315	University Ambassadors Total		3,000		
	Banner	300		623920	
	Other Fundable	2,800		620200	30000000
40991	Urban Studies Planning Ass'n Total		1,100		
	Monthly Speakers	250		620200	33421000
	Marketing	300		623920	
	LA Conservancy Field Trip	100		620200	36312000
	Other Fundable	450		620200	30000000
43008	V - DAY Total		2,500		
	Vagina Monologues	2,050		620200	34381000
	Art Exhibit	450		620200	35538000
42619	Victory Campus Ministries Total		1,500		
	Other Fundable	1,500			30000000
40742	Women Studies Student Assoc Total		3,000		
	Take Back the Night	500		620200	31468000
	Speakers	1,000		620200	33421000
	Herstory	1,000		620200	31263000
	Advertisements	500		623920	

46741	Womens Resource Center Total			10,000		
	Speakers	3,300			620200	33421000
	Take Back The Night	1,100			620200	31468000
	Music Artist (Take Back Night)	600			620200	31468000
	Safety Seminar	350			620200	36434100
	Battered Woman Training	350			620200	36434200
	Community Coalition	200			620200	36434300
	Office Supplies (Library sup, cleaning)	1,350			620100	
	Other Fundable	1,150			620200	30000000
	Advertising (calendar & flyers)	700			623920	
	Other Venues for Speakers	500			623420	
	Phone	400			640100	
	TOTAL STUDENT ORGANIZATIONS			633,000		
	UNIVERSITY PROGRAMS					
	20% of AS Accounting			100,345		
46001	Academically Related Reserves Total			58,516	620200	
	Program Costs	33,516				
	Program Costs (from 08-09 Athletics)	25,000				
	Criteria for the use of these funds must be approved by President Koester.					
45201	Athletics Scholarships			200,000	680210	
45307	BLUES PROJECT Total			2,000		
	Recruitment Events	400			620200	
	Speakers	800			620200	
	Presentations	800			620200	
	If the Blues Project receives funding from the Campus Quality fee, this allocation will revert to Unassigned Contingency.					
45950	Instructionally Related Activities			728,500		
45309	JADE Total			5,800		
	Eating Disorder Week	4,100			620200	31230000
	Presentations	900			620200	33131100
	Training	400			620200	
	Umatterdor Fair	400			620200	31231000
	AKA A.C.T.					
45314	Project Act Total			400		
	Speakers	400			625100	
45524	SDIP Leadership Institute Total			3,800		
	Speakers	500			625100	
	Room Rentals	800			623420	
	Brochures	800			623920	
	Other	1,700			620200	30000000
45527	SDIP SPICE Total			1,700		
	Presentations	500			620200	

		Other Fundable	1,200		620200	30000000
45529	SDIPMIC Volunteer Program Total			4,500		
		One Day Events	1,300		620200	
		Contracted Services	1,300		625100	
		Marketing	500		623920	
		Other Fundable	1,400		620200	30000000
45406	STUDENT HEALTH ADVISORY COMM Total			400		
		Speakers	400		620200	
45203	University Scholarship Program Total			147,964	680210	
	TOTAL UNIVERSITY PROGRAMS			1,253,925		
	AS GOVERNMENT					
	15% of AS Accounting			75,259		
	35% of AS Marketing			84,000		
	40% of AS Technology			41,324		
	50% of AS Student Leadership			47,775		
	50% of Administrative Insurance Costs			50,000		
48100	A.S. Office Total			248,889		
		Administrative Printing	1,500		623210	
		Equipment/Facility Rental	6,000		623420	
		Postage	1,800		623310	
		Program Costs	7,500		620200	
		Program Food	500		623520	
		Staff Compensation	75,175		601100	
		Stipends-A.S. Pres/VP	40,714		680110	
		Stipends-A.S. Senators/Chairs	21,700		680110	
		Student Salaries-All Directors	59,400		601510	
		Student Salaries-Student Assistants	22,600		601130	
		Telephone	6,000		640100	
		Travel	6,000		630100	
47810	Cabinet/Directors Total			4,500		
		Program Costs	3,600		620200	
		Clubs and Organizations	900		620200	
48300	Elections Total			29,500		
		Advertising/Promotion	10,000		623920	
		Equipment and Supplies	2,900		620200	
		Program Food	1,000		623520	
		Salaries	10,000		601130	
		Referendum/Run off Election	5,600		623920	
48500	Legislative Affairs Total			55,000		
		CSSA Dues	36,000		623610	
		Travel to CSSA	19,000		630100	
48800	Senate Office Management Total			46,500		
		Graduate Assistants (Salaries)	31,200		601540	

		Training and Development	1,500		620200	
		Leadership Retreats	11,000		630100	
		Equipment and Facility Rental	1,300		623420	
		Travel	1,500		630100	
47100	Awards Banquet Total			4,500		
		Facility Rental Fees	3,000		623420	
		Printing	1,500		623210	
	TOTAL AS GOVERNMENT			687,247		
	AS PROGRAMS AND SERVICES					
		40% of AS Accounting		200,690		
		50% of AS Marketing		120,000		
		60% of AS Technology		61,986		
		50% of AS Student Leadership		47,775		
		50% of Administrative Insurance Costs		50,000		
47200	Children's Center Net			595,000		
		Building Reserve	67,000		660930	
		Operations	528,000		620200	93001000
47400	Recreation Sports Fitness Center Net (Total minus revenue)			140,000		
		Student Compensation	76,028		601130	
		A.S. Staff Salaries and Benefits	63,972		601100	
47350	Recreation Sports Intramurals Net (Total minus revenue)			275,000		
		Printing	2,000		623210	
		Program Cost	5,215		620200	
		Equipment and Facility Use	9,000		623420	
		Student Compensation	153,443		601130	
		Travel	10,000		630100	
		A.S. Staff Salaries and Benefits	82,058		601100	
		Outdoor Adventure Center Rental Fee	13,284		623420	
47600	Recycling Net (Total minus revenue)			176,000		
		Staff Compensation	119,125		601100	
		Travel	2,500		630100	
		Student Compensation	43,375		601130	
		Collection Program Costs	11,000		620200	
47650	Recycling/Sustainability Center			130,000	660940	
		A detailed plan of the expenditure of these funds for 2009-2010 will be submitted to the AS Senate for their review and approval in July 2009 in adherence to the May 2009 AS-CSUN contract.				
47800	SPACE (Student Production And Campus Entertainment) Total			103,500		
		Comedy	17,000		620200	33480000
		Concerts	15,000		620200	34268000
		Films	3,000		620200	34800000
		Late Night	10,000		620200	30060000
		Lectures	20,000		620200	33421000

		Marketing	10,000		623920	
		Matador Spirit Week	10,000		620200	31936000
		Matatude Tuesdays	6,000		620200	31936100
		NACA Conference	2,500		630100	
		SUMMER	10,000		620200	30000000
47801	SPACE BIG SHOW Net (Total minus revenue)			115,000		
		Program Costs	115,000			31168000
		A.S. Space shall present a financial and marketing proposal to the Senate, before July 1st 2009. The intent is to ensure that they are fiscally responsible with their budgeting and how they plan to increase student attendance.				
47802	Matador Spirit Weeks			250,000	620200	
		A detailed plan of the expenditure of these funds for 2009-2010 will be submitted to the AS Senate for their review and approval in July 2009.				
47700	Student Health Insurance Net (Total minus revenue)			-		
47900	Ticket Office Net (Total minus revenue)			67,000		
		Program Costs	1,760		620200	
		Printing/Duplicating/Advertising	1,320		623210	
		Professional Development	880		630100	
		Phones	1,320		640100	
		Postage	176		623310	
		Student Assistant Salaries	11,600		601130	
		Salaries & Benefits	49,944		601100	
47950	Transportation Subsidies			60,000	660940	
		A detailed plan of the expenditure of these funds for 2009-2010 will be submitted to the AS Senate for their review and approval in July 2009 in adherence to the May 2009 AS-CSUN contract.				
	TOTAL AS PROGRAMS			2,391,951		
	AS SUPPORT					
49200	Accounting Office Net (Total minus revenue)			501,725		
		Office Supplies	5,000		620100	
		Banking Fees	5,000		625420	
		Armoured Car Service	11,000		625420	
		Conference fees / Travel	5,000		630100	
		Payroll Services	35,000		625420	
		Telephone Charges	2,000		640100	
		Postage	1,500		623310	
		Office Lease	35,000		623430	
		Equipment Maintenance	3,000		650400	
		Staff salaries & Benefits	378,225		601100	
		Student Wages	20,000		601130	
		Printing Costs	1,000		623210	
		Described here, but credited to other four units		(501,725)		
49300	Administration Total			518,000		
		Contracted Service or Compensation	175,000		625100	
		Printing	8,000		623210	
		Advertising	7,000		623920	

		Professional Development	15,000		602510	
		Equipment and Facility Uses (Facilities)	90,000		623430	
		Equipment and Facility Uses (Equipment including)	39,000		720100	
		Insurance and Fees	135,000		623100	
		Compensation Pool	49,000		660910	
		Insurance costs described here, credited to AS Gov't and Programs		(100,000)		
49100	Central Office Total			265,045		
		Salaries	159,678		601100	
		Benefits	61,467		602000	
		Printing	7,000		623210	
		Office Supplies	20,000		620100	
		Dues	4,100		623610	
		Postage	3,800		623310	
		Professional Development	9,000		630100	
	Interpretive Services Total (Moved to Admin and Stu Org Support)					
49800	Marketing & Public Relations Total			240,000		
		A.S. Notes	22,500		623910	
		Promotional Materials	20,865		623920	
		Printed Materials	12,000		623210	
		A.S. Handbook	75,000		623210	
		Orientation Giveaways	5,000		620200	
		Printer and Laminating Supplies/Equip.	5,000		620100	
		A.S. Welcome Fair	20,000		620200	
		Student Assistants	18,000		601130	
		Salary and Benefits	58,635		601100	
		Professional Development and Travel	3,000		630100	
		Described here, but credited to Stu Orgs, AS Gov't and AS Programs		(240,000)		
49400	STUDENT LEADERSHIP Total			95,550		
		Staff Compensation	84,550		601100	
		Program Costs	1,000		620200	
		Travel	4,000		630100	
		Equipment and Facility Rental	4,000		623420	
		Insurance	2,000		623100	
		Described here, but credited to AS Government and AS Programs		(95,550)		
49700	TECHNOLOGY SUPPORT Total			103,310		
		Salary & Benefits	75,160		601100	
		Student Assistant	10,500		601130	
		Training & Travel	10,000		602510	
		Licensing	5,650		660130	
		Computer Supplies	2,000		620110	
		Described here, but credited to AS Government and AS Programs		(103,310)		
	TOTAL AS SUPPORT			683,045		
49950	UNASSIGNED CONTINGENCY			131,367	660,940	
	Grand Total		3,661,135	5,649,168		
	Reserves					
	Reserves Total					
				Worksheet		
		Cs and Os		633,000		
		Uni Progs		1,253,925		

			AS Gov	687,247		
			AS Progs	2,391,951		
			AS Supp	683,045		
			Unassigned	131,367		
			Total Fee Ex	5,780,535		
			Total Fee Rev			
			Difference	5,780,535		