

ASSOCIATED STUDENTS 2008-09 ANNUAL BUDGET

APPROVED BY SENATE -- JUNE 24, 2008

DEPT	Department Name	Project or Account Name	2008 Project / Account Allocation	2008 Net Fee Allocation	Account Number	Project Number
CLUBS AND ORGANIZATIONS						
	Assigned expense of 15% of Marketing and Public Relations			28,500		
	Assigned expense of 25% of Accounting			123,000		
43911	A.S. Club and Organization Support					
		Travel	500		630100	
		Insurance	39,000		623100	
		Interpretive Services	500		625500	
	<i>The Director of Finance and Gen'l Mgr. will report quarterly use of these three programs</i>			40,000		
	A.S. Club Sports Insurance	see A.S. Club & Org. Support				
43911	Clubs & Org Assigned Cont		67,319		620200	
				67,319		
	Clubs And Organizations Prog	OTHER FUNDABLE 514 MIC Programs				
	CLUBS & ORG INTERPRETIVE SERV.		see A.S. Club & Org. Support			
45514	MIC Programs	CLUB & ORG SUITE				
		ONLINE COMMUNITY				
		RECOGNITION CONFERENCE				
		ADVISOR TRAINING				
		WEEKLY TRANSITION	see immediately below			
		LEADERSHIP TRANSITION				
		RECRUITMENT FAIR				
		AWARDS RECEPTION				
	FUNDABLE REQUESTS AMONG THOSE PROJECTS PRECEDING		33,000		620200	
				33,000		
45513	SDIP Board Services	Student Compensation	12,064		601130	
				12,064		
45523	SDIP MIC Advising	STAFF SALARY	17,200		601130	30090000
<i>This funding is for July 1 - December 31, 2008. By October 31, the MIC and AS will have established and executed the process for determining the accountability for this allocation.</i>				17,200		
	SDIP Graduate Asst Organ Adv Contingency			17,143		
40411	ACM Student Chapter	COMMUNITY OUTREACH	500		620200	32182000
		SPEAKERS	200		620200	33421000
		TOURNAMENTS	1,000		620200	38121000
				1,700		
40174	AFRICAN AMERICAN MUSIC A	FESTIVAL				
		DANCE WORKSHOP	600		620200	36114000
		MASTERS CLASS	1,000		620200	36216000
				1,600		
41103	African Student Organization	OTHER FUNDABLE REQUESTS				
		AFRICA WEEK	4,300		620200	31241000
		NIGER HUNGER DRIVE	1,000		620200	38580000
		ON-CAMPUS CONFERENCE	1,000		620200	31141000
				6,300		
40671	AGSE English	CONFERENCE (HOSTED)	1,300		620200	32112000
		WORKSHOPS	100		620200	36112000

				1,400		
42477	ALPHA LAMBDA MU CHRISTIA	JESUS WEEK				
		SELF AWARENESS CONF.	1,000		620200	32178000
		ROYALTY WEEK	150		620200	39369000
		JAM FEST	100		620200	34274000
		FRESHMAN ORIENTATION	50		620200	37380000
				1,300		
42412	Alpha Phi Alpha	HOLLYWOOD NIGHT FASHION	300		620200	31169000
		RECRUITMENT WEEK	300		620200	37160000
		MISS BLACK & GOLD	1,900		620200	38232000
				2,500		
40545	Amer.Soc. Interior Designers					
		SPEAKERS	375		620200	33421000
		DISCUSSION EVENT	375		620200	33221000
		ADVERTISING	350		623920	
				1,100		
40911	American Indian Student Assn	POW WOW	3,100		620200	31174000
		INDIGENOUS AWARENESS MONTH	1,200		620200	31241000
		GRADUATION FAC. RENTAL	300		623420	39131000
				4,600		
40261	American Marketing Association	MEET THE FIRMS	795		620200	31123000
		MOCK INTERVIEWS	200		620200	36123000
		CONCERT	1,000		620200	34223000
		OTHER FUNDABLE REQUESTS	105		620200	30000000
				2,100		
40804	American Medical Student Assn	OTHER FUNDABLE REQUESTS	570		620200	30000000
		INFO RESOURCES	400		620200	30012000
		PRE-MED CONFERENCE	700		620200	32121000
		SPEAKER SERIES	300		620200	33421000
		SUBSCRIPTIONS	430		623620	
		ADVERTISING	300		623920	
				2,700		
	American Society for Interior Design (See Amer. Soc. Interior Designer{sic})					
40253	American Society for Quality	EVENING WITH INDUSTRY	900		620200	31123000
		GRADUATION - CS	300		625100	39131000
		GRADUATION - EQUIP RENTAL	200		623420	39131000
		CAREER WORKSHOP	300		620200	39131000
				1,700		
40120	Animation Students League Northridge					
		SPEAKERS	650		620200	33421000
		REFERENCE LIBRARY	300		620200	30000000
		ADVERTISING	150		623920	
				1,100		
	ANIME (See CSUN Anime)					
42409	Armenian Fraternity & Sorority					
		ARMENIAN GENOCIDE COMMEM.	1,200		620200	31145000
		RECRUITMENT	200		620200	37189000
		HISTORY MONTH	600		620200	31245000
				2,000		
40681	Armenian Student Association	CULTURE DAY CELEBRATION	3,000		620200	31141000

		MOSAIC OF ARMENIAN ARTS	1,000		620200	31141100
		INDEPENDENCE DAY CELE.	200		620200	31154000
		GENOCIDE REM. MONTH	2,000		620200	31245000
				6,200		
	ASSOCIATION FOR COMPUTING MACHINERY (See ACM Student Chapter)					
40344	ASSN GRAD STD AFFAIRS PR	LAW & ETHICS WORKSHOP	1,000		620200	36191000
		SA WORKSHOP	300		620200	36191500
				1,300		
	ASSOCIATION FOR COMPUTING MACHINERY (See ACM Student Chapter)					
40627	Ballet Folklorica Aztlan De Cs					
		OTHER FUNDABLE	525		620200	30090000
		FOLKLOR DE MEXICO	3,000		620200	34146000
		SPEAKERS	300		620200	33421000
		ADVERTISING	75		623920	
				3,900		
	BASKETBALL (See REGIONAL BASKETBALL					
40816	BIO ECOLOGY EVOLUTION READ GP					
		SPEAKERS	400		620200	33421000
		CAMPING TRIP	700		620200	36321000
		OTHER FUNDABLE REQUESTS	200		620200	30000000
				1,300		
40954	Black Pre Health Club					
		SPEAKER SERIES	1,300		620200	33421000
				1,300		
40202	Business Honors Association					
		NETWORKING DINNER	550		620200	36221100
		DINING ETIQUETTE	550		620200	36222000
		STUDENT LEADER FORUM	200		620200	37490000
		CORPORATE CAREERS	100		620200	36121000
				1,400		
40221	Business Law Association					
		LAW SCHOOL ADMISSIONS FAIR	500		620200	31921000
		SPEAKERS	600		620200	33421000
		ADVERTISING	350		623920	
				1,450		
40163	Cal Chicano News Media Assn	SPEAKER SERIES	1,800		620200	33421000
				1,800		
40331	California Career Dev. Assoc.					
		MINI CONFERENCE	250		620200	32121000
		MAJORS FAIR	930		620200	32121100
		SPEAKERS	500		620200	33421000
				1,680		
40641	Central Amer United Std Assn					
		15 DE SEPTIEMBRE	300		620200	31245000
		INDIG. CULT. HER. & RESIST. CEL.	300		620200	32118000
		YOUNG FUTURE LEADERS CONF.	300		620200	32182000
		DIA CENTROAMERICANO	300		620200	32184000
		FILM NIGHT	300		620200	34841000
		GRADUATION - CS	200		625100	39131000
		GRADUATION - EQUIP RENTAL	200		623420	39131000

		SPEAKERS	400		620200	39131000
		NEWSLETTER	400		623220	
		ELEMENTARY SCHOOL VISIT	300		620200	36382000
				3,000		
42628	CHABAD CSUN	HIGH HOLIDAYS - SUKKOT	300		620200	39578000
		MENORAH LIGHTING	300		620200	39578300
		PURIM	400		620200	39578100
		YOM KIPPUR	400		620200	39578200
				1,400		
40628	CHICANO GRADUATE ASSOCIATION					
		CONFERENCE (HOSTED)	1,175		620200	32421000
				1,175		
40625	Chicanos For Community Medic	PRE HEALTH CONFERENCE	1,400		620200	32121000
		SPEAKERS	1,000		620200	33421000
		MEDICAL PROJECT	1,000		620200	36321000
		SCHOOL TRIP	900		630100	
		ADVERTISING	500		623920	
				4,800		
	COMMUNICATIONS ASSOCIATION (See CSUN Communications Assoc)					
40111	CSUN Anime Club					
		MIKOMI CON	2,110		620200	31214000
		TOURNAMENTS	350		620200	38114000
		ADVERTISING	200		623920	
		DAY OF THE NINJA	140		620200	31214100
				2,800		
40153	CSUN COMMUNICATION ASSOC					
		GRADUATION MIXER - CS	300		625100	39131000
		GRADUATION MIXER - EQUIP	200		623420	39131000
		FACULTY/STUDENT EVENTS	300		620200	38286000
		ADVERTISING	350		623920	
				1,150		
42226	CSUN DANCE TEAM	DANCE CAMP	900		620200	32996000
		COMPETITION	900		620200	38496000
				1,800		
42225	CSUN FLAG FOOTBALL	COMPETITION	1,500		620200	38363000
				1,500		
45308	CSUN Helpline	OTHER FUNDABLE REQUESTS	4,000		620200	30000000
				4,000		
42214	Csun Hockey Club	RINK RENTAL	5,100		623420	38363000
				5,100		
42215	Csun Karate Club	OUTDOOR TRAINING	700		620200	36160000
		LOCAL TOURNAMENTS	700		620200	38363000
		LAS VEGAS CHAMPIONSHIP	800		620200	38390000
				2,200		
42221	CSUN Sailing Club					
		REGATTAS	4,300		620200	38363000
				4,300		
	CSUN Surfing Club/Team (see Surfing Club/Team)					
42219	CSUN WATER POLO CLUB					

		COMPETITION	1,500		620200	38363000
				1,500		
42211	Csun Waterski Wakeboard Club					
		TOURNAMENTS	4,800		620200	38496000
				4,800		
42813	CSUN Young Democrats					
		DARFUR MOCK REFUGEE CAMP	400		620200	31241000
				400		
	Dance Team (See CSUN Dance Team)					
41402	Deaf Csunians	ORIENTATION PROGRAM	2,565		620200	31230000
		INTERPRETERS	1,035		625500	
				3,600		
40311	Deaf Studies Association					
		SUPPORT THE GAP	700		620200	32129000
		SILENT WEEKEND	1,000		620200	32634000
				1,700		
42485	Delta Zeta Sorority					
		RECRUITMENT	1,000		620200	37189000
		GREEK WEEK	100		620200	37630000
				1,100		
42102	ENTREPRENEURS CLUB					
		PRODUCT PROTOTYPE	500		620200	38529000
		COMPETITION	500		620200	38429000
		ADVERTISING	100		623920	
				1,100		
40531	Env. & Occ'L Health Std.					
		SYMPOSIUM	350		620200	32312000
		ADVERTISING	50		623920	
				400		
40455	EZ Bike Club					
		SOLAR RESEARCH	500		620200	38496100
		ADVERTISING	200		623920	
		BICYCLE PROJECT	400		620200	38496200
				1,100		
41611	FASMODO DANCE TEAM	WORKSHOPS	400		620200	36112000
		COMPETITIONS	280		620200	38496000
		COSTUMES & PROPS	90		620200	
		ADVERTISING	600		623920	
		OTHER FUNDABLE REQUESTS	300		620200	30000000
				1,670		
41601	Filipino American Student Assn					
		STUD. FOR FILIPINO AMER MONTH	3,020		620200	31241000
		FILIPINO CULTURAL NIGHT	4,000		620200	34748000
		GRADUATION	80		620200	39131000
				7,100		
	FLAG FOOTBALL (See CSUN FLAG FOOTBALL)					
40813	Genetic Society of CSUN					
		CONFERENCE (HOSTED)	1,300		620200	32121000
				1,300		
40831	Geology Club	LECTURES	760		620200	33421000

		FIELD-TRIPS (NON-FOOD)	1,590		620200	36312000
				2,350		
40964	GRAD STD FOR PSYCHOL INTERVEN					
		AUTISM DIAG OBSERV. TRAINING	500		620200	33132000
		LEADERSHIP DEVELOPMENT	100		620200	37412000
		CONFERENCE (HOSTED)	500		620200	32112000
				1,100		
45318	HARAMBEE STUDENT ASSOC	HARAMBEE CONF. (HOSTED)	1,300		62020	32181000
				1,300		
40553	Health Admin. Student Assoc.					
		SPEAKER SERIES	100		620200	33421000
		ADVERTISING	600		623920	
		FACILITY RENTAL	200		623420	
				900		
	Helpline (See CSUN Helpline)					
42614	Hillel Jewish Student Center					
		JEWISH AWARENESS WEEK	1,000		620200	31247000
		MULTICULT. INTERFAITH PROG.	1,800		620200	30078000
		LECTURES	1,000		620200	33147000
		ADVERTISING	2,000		623920	
				5,800		
40957	Hip Hop Think Tank					
		JOURNAL	400		620200	35464000
				400		
	Hockey Club (See CSUN Hockey Club)					
40119	ILLUSTRATION CLUB					
		SPEAKERS	760		620200	33421000
		JURIED SHOW	270		620200	35521100
		THEMED SHOW	270		620200	35521200
				1,300		
40431	Ins Electronic Electrical Eng					
		S-PAC (HOSTED)	800		620200	32121000
		WORKSHOP	500		620200	36112000
		MICROMOUSE	300		620200	38321000
		ENGINEERS WEEK	200		620200	31212000
		HIGH SCHOOL OUTREACH	300		720100	
				2,100		
40453	INTELLIGENT GRND VEHICLE TEAM					
		INTEL. GROUND VEHICLE COMP.	2,250		620200	38412000
				2,250		
42403	Inter Fraternity Council	OTHER FUNDABLE REQUESTS	1,400		620200	30000000
		FALL/SPRING RECRUITMENT	1,000		620200	37160000
		GREEK 101	1,500		620200	37630000
		SPEAKERS	1,000		620200	33421000
		ADVERTISING	100		623920	
				5,000		
43307	INTERNATIONAL CLUB	GLOBAL VILLAGE EVENT	1,020		620200	31148000
				1,020		
45309	JADE	EAT. DISORDERS AWARE. WEEK	3,655		620200	31230000

		U-MATTER-DOR FAIR	1,050		620200	31231000
		PEER EDUCATOR PRESENT.	595		620200	33131100
				5,300		
40684	Japanese Student Association					
		CULTURE EVENT	1,000		620200	31148000
		SPORT EVENTS	50		620200	31260000
		ADVERTISING	350		623920	
				1,400		
43405	JISHIN TAIKO ENSEMBLE	FINAL CONCERT	900		620200	31146000
		SPEAKERS	700		620200	33421000
		ADVERTISING	200		623920	
				1,800		
	Karate Club (See CSUN Karate Club)					
41702	LA FAMILIA	JOTERIA CONFERENCE	250		620200	32483000
		WORKSHOPS	150		620200	36112000
				400		
40205	Latino Business Association					
		CORPORATE NIGHT	1,000		620200	31121000
		FASHION SHOW	500		620200	31123000
		FAMILY NIGHT	500		620200	31928000
		SPEAKER MEETINGS	1,000		620200	33421000
		FASHION SHOW	600		620200	34692000
		WORKSHOPS	1,000		620200	36112000
				4,600		
41701	Lesbian, Gay, Bisexual Allianc	TRANSGENDER DAY	400		620200	31138000
				400		
40621	M E Ch A De CSUN	DAY OF THE DEAD	2,500		620200	31147000
		END - DEPENDENCE DAY	2,500		620200	31245000
		YOUTH CONFERENCE	3,500		620200	32182100
				8,500		
40135	Media Composition Club	OTHER FUNDABLE REQUESTS	400		620200	30000000
				400		
40136	Media Entertainment Guild					
		OTHER FUNDABLE REQUESTS	1,100		620200	30000000
				1,100		
42229	MATADOR BOXING TEAM					
		COMPETITION	1,120		620200	38496000
		CERTIFICATION	180		620200	
				1,300		
40942	MEDIEVAL AND RENAISSANC	ADVERTISING/PROMOTION	275		623920	
		CLUB EQUIPMENT	550		720100	
		BANNERS/TABLES/TENTS/CHAIRS	275		623420	
				1,100		
40971	Multicultural Psychology Assn					
		NOTHING BUT PSYCH	850		620200	33421000
		ADVERTISING/OFFICE SUPPLIES	125		623920	
		SEX ON THE MIND	375		620200	33431000
				1,350		
40172	MUSIC THERAPY CLUB OF NORTH					
		SPEAKERS	1,800		620200	33421000

		OTHER FUNDABLE REQUESTS	420		620200	30000000
		CSUN COMMUNITY DRUM CIRCLE	180		620200	31121000
				2,400		
42612	Muslim Student Association	FAST-A-THON	1,000		620200	31143000
		ISLAMIC AWARENESS WEEK	3,000		620200	31247000
		RAMADAM ACTIVITIES	1,200		620200	31248000
				5,200		
41102	N.A.A.C.P. Of Csun					
		APOLLO	455		620200	31186000
		WAKE UP WEEK	1,500		620200	31241000
				1,955		
40404	National Society of Black Engine	NSBE MEMBERSHIP	100		623610	
		ADVERTISING/PROMOTION	200		623920	
		GUEST LECTURE	300		620200	33141000
		BLACK HISTORY MONTH QUIZ BOWL	100		620200	31241000
		BANNERS/TABLES/TENTS	200		623420	
				900		
43503	Nat'L Soc. Of Collegiate Schol					
		PLANNING FOR COLL. SUCCESS	300		620200	31131000
		HUNGER BANQUET	300		620200	31181000
		INTEGRITY EXPIRATION DATE	1,100		620200	36386000
				1,700		
45530	Nat'l Soc. of Leadership and Su	FALL SPEAKER SERIES	550		620200	33421100
		SPRING SPEAKER SERIES	550		620200	33421200
				1,100		
40521	Natl Std Speech Lang Hear Assn	MONTHLY SEMINARS/GUEST LECTURES	800		620200	36112000
		BIMONTHLY WORKSHOPS	200		620200	36121000
		OUTDOOR SEATING FURNITURE	600		720100	
				1,600		
42404	Panhellenic Council					
		ALL SORORITY MEETING	2,500		620200	36160000
		RECRUITMENT ADVERTISING	1,100		623920	
		RECRUITMENT WEEKEND	3,000		620200	37160000
				6,600		
40223	PHI ALPHA DELTA	MOCK TRIAL	125		620200	31221000
		KAPLAN TEST PREP	275		620200	36221000
				400		
42484	Phi Lambda Rho	GUEST SPEAKER	600		620200	33421000
		BANNER	150		623920	
		ADVERTISEMENT BOARD	100		623920	
		ADVERTISEMENT/PROMOTION	150		623920	
		OTHER FUNDABLE REQUESTS	100		620200	30000000
				1,100		
42483	Phi Psi Omega					
		PERFORMING ARTS CENTER	600		623420	31246000
		SPEAKERS	400		625100	31246000
		FLYERS	100		623920	31246000
				1,100		
42419	Phi Sigma Kappa	OTHER FUNDABLE REQUESTS	1,100		620200	30000000
				1,100		

42227	REGIONAL BASKETBALL CLU	COMPETITION	1,500		620200	38360000
				1,500		
42613	Rejoyce In Jesus Fellowship					
		MOVIE NIGHTS	250		620200	34876000
		WEEKLY MEETINGS	1,500		620200	37578000
		FELLOWSHIP NIGHT	250		620200	39576000
				2,000		
42624	REVIVALUTION	OTHER FUNDABLE REQUESTS	850		620200	30000000
		CAMPUS WELCOME	250		620200	31137000
				1,100		
40551	Rn To Bsn Association	OTHER FUNDABLE REQUESTS	350		620200	30000000
		ACCELERATED BSN MENTORING/WORKSHOP	300		620200	30023000
		WEBSITE MAINTENANCE	150		625360	
		SPEAKERS	200		620200	33421000
		PINNING CEREMONY	400		620200	39412000
				1,400		
	Sailing Club (See CSUN Sailing Club)					
40113	S A G A	ADVERTISING/PROMOTION	840		623920	
		PORTFOLIO REVIEW	300		620200	30012000
		STUDENT MAGAZINE	150		620200	35212000
		PANEL DISCUSSION	55		620200	33212000
		SPEAKERS	55		620200	33421000
		OFFICE SUPPLIES	300		620100	
				1,700		
42231	SALSA LIBRE					
		DANCE INSTRUCTORS	500		625100	
		FACILITY	500		623420	
		ADVERTISING/PROMOTION	100		623920	
				1,100		
42422	Sigma Chi					
		FALL RECRUITMENT RM RENTAL	300		623420	37189100
		ADVERTISING/PROMOTION	50		623920	
		SPRING RECRUITMENT RM. RENTAL	300		623420	37189200
		ADVERTISING/PROMOTION	50		623920	
		FALL INSTALLATION RM RENTAL	400		623420	39489000
				1,100		
40009	SIGMA PHI OMEGA	CAREGIVER WELLNESS DAY	500		620200	31183000
		CAREERS IN AGING WEEK	1,000		620200	32123000
		INDUCTION CEREMONY	300		620200	39163000
				1,800		
43509	SIGMA TAU DELTA					
		HONORS COLLOQUIUM	400		620200	32112000
		HONORS COLLOQUIUM	165		620200	32310000
		WORKSHOPS	550		620200	36121000
				1,115		
40542	Society Consumer Affairs Prof	PUBLICITY	200		623920	
		GUEST LECTURES	1,300		620200	33421000
				1,500		
41605	South Asia Club / Csun	CSUN GARBA	300		620200	34148100

		CULTURAL AWARENESS WEEK	400		620200	31248000
		CULTURAL SHOW	400		620200	34148200
				1,100		
42217	Spirit Squad/Cheerleading Team	CHEER CAMP	2,000		620200	32996000
		COMPETITION	2,000		620200	38336000
				4,000		
42103	STUDENT ATHLETE ADVISORY COUN					
		LEADERSHIP SEMINAR	700		620200	37490000
		NATIONAL YOUTH DAY	600		620200	38686000
				1,300		
40543	Student Dietetic Food Sci Assn	OTHER FUNDABLE REQUESTS				
		CAREER SYMPOSIUM	800		620200	32321000
		LECTURES	200		620200	33421000
		ORIENTATION FAIR	100		620200	37121000
		IRON MATADOR COMPETITION	150		620200	32313000
		DIETIC INTERNSHIP SYMPOSIUM	800		620200	32321100
				2,050		
42234	Surfing Club/Team	NSSA TEAM MEMBERSHIP	1,000		620200	
		EQUIPMENT	300		720100	
		MARKETING AND ADVERTISEMENT	200		623920	
				1,500		
40214	TASK (Tax Assistance Support Klub)					
		OTHER FUNDABLE REQUESTS	380		620200	3000000
		INTERPRETIVE SERVICES	720		625500	
				1,100		
42232	Tennis Club					
		TENNIS STRING REELS	760		620200	
		TRAVEL	320		630100	
		MARKETING COSTS	150		623920	
		OTHER FUNDABLE REQUESTS	270		620200	3000000
				1,500		
42616	United Campus Ministry	OTHER FUNDABLE REQUESTS	350		620200	30000000
		UNITY NIGHT	300		620200	31173000
		FRIDAY NIGHT JAM	600		620200	31273000
		FACILITY USE	900		623420	
		FALL BASH	150		620200	31173100
				2,300		
42401	United Sorority Frater Council	OTHER FUNDABLE REQUESTS	800		620200	30000000
		BANNERS	400		623920	
		RUSH EVENTS	3,000		620200	37189000
		ADVERTISING/PROMOTION	200		623920	
				4,400		
43008	V - DAY	ADVERTISING/PROMOTION	800		623920	
		SECURITY	550		620200	34381000
		ROOM RENTAL	90		620200	34381000
		ART EXHIBIT	450		620200	35538000
		MIC RENTALS	90		620200	34381000
		ARTS/PROPS	280		620200	35538000
		OTHER FUNDABLE REQUESTS	40		620200	30000000
				2,300		

	WATER POLO (See CSUN Water Polo)					
	Waterski and Wakeboard Club (See CSUN Waterski and Wakeboard)					
40742	Women Studies Student Assoc	MAJOR EVENTS	500		620200	31468000
		SPEAKERS	1,000		620200	33421000
		MINI-EVENTS	1,000		620200	31293000
		ADVERTISEMENT	500		623920	
				3,000		
46741	Womens Resource Center					
		SPEAKERS	4,000		620200	33421000
		TAKE BACK THE NIGHT SPEAKER	500		620200	31468000
		SPEAKERS FOR CONFERENCE	2,000		620200	33421100
		TAKE BACK THE NIGHT PERFORMANCE	600		620200	31468000
		PERSONAL SAFETY SEMINAR	350		620200	36434100
		BATTERED WOMEN TRAINING	350		620200	36434200
		COMMUNITY COALITION	200		620200	36434300
		OTHER FUNDABLE REQUESTS	1,700		620200	30000000
				9,700		
	YOUNG DEMOCRATS (See CSUN YOUNG DEMOCRATS)					
42425	Zeta Beta Tau	POWDER PUFF FOOTBALL	800		620200	31163000
		RECRUITMENT	500		620200	37189000
				1,300		
	TOTAL CLUBS AND ORGANIZATIONS			573,841		
UNIVERSITY PROGRAMS						
Assigned expense of 20% of Accounting				98,400		
46001	Academically Related Reserves	Program costs	37,050		620200	
				37,050		
46571	Aquatic Center	Student Compensation	17,000		601130	
		Equipment			720100	
				17,000		
45201	Athletic Department Intcolleg	Grants-in-Aid	1,417,500		680210	
				1,417,500		
46562	Center Of Achievement	Student Compensation	13,000		601130	
				13,000		
45515	Discover Inquire Grow In LA	Program Costs	6,000		620200	
				6,000		
44201	Public Safety Escort Service	Student Compensation	15,000		601130	
				15,000		
46803	SCIENCE AND MATH RET.TUT	Student Compensation	4,400		601130	
				4,400		
46802	Science and Math Retention	Student Compensation	5,100		601130	
				5,100		
45524	SDIP Leadership Institute	Other Fundable Requests	4,000		620200	30000000
				4,000		
45527	SDIP SPICE	Other Fundable Requests	1,400		620200	30000000
				1,400		
45529	SDIPMIC Volunteer Program	Student Compensation			601130	
		Other Fundable Requests	3,750		620200	30000000
				3,750		

45203	University Scholarship Program	Scholarships	139,000		680210	
				139,000		
46211	Volunteer Income Tax Asst	Training		0		
	TOTAL UNIVERSITY PROGRAMS			1,761,600	98,400	1,691,950
AS GOVERNMENT						
	Assigned expense for 15% of Accounting			73,800		
	Assigned expense for 35% of Marketing and Public Relations			66,500		
	Assigned expense for 40% of Technology Support			39,249		
	Assigned expense for 50% of Student Leadership Coordinator			44,964		
48100	A.S. Office	Executive Compensation	29,425		680110	
		Senate Compensation	40,000		680110	
		Cabinet/Director Compensation	27,500		601510	
		SPACE Compensation (incl. ED)	24,000		601510	
		Equipment and Facility Use	6,000		623420	
		Staff compensation	68,237		601100	
		Telephone	6,000		640100	
		Travel	3,334		630100	
		Program costs	6,000		620200	
		Postage	1,800		623310	
		Administrative Printing	1,000		623210	
		Program food	400		623520	
		Student assistant compensation	18,304		601130	
				232,000		
47810	Directors and Chief of Staff/ Exe	Program costs	2,300		620200	
				2,300		
48300	Elections	Advertising and Promotions	1		623920	
		Equipment and Facilities Use	3,000		623420	
		Program Food	1,000		623520	
		Program Costs	9,000		620200	
		Salaries	15,999		601130	
				29,000		
48500	Legislative Affairs	VOTER REGISTRATION	1		620200	31158000
		Travel	7,187		630100	
		CSSA Dues	24,812		623610	
				32,000		
48800	Senate Office Management	Student compensation	27,000		601130	
		Equipment and facilities use	5,000		623420	
		Program costs	4,500		620200	
		Inauguration and Banquet food	3,499		623520	
		Annual retreats	1		630100	
				40,000		
	TOTAL AS GOVERNMENT			559,813		
AS PROGRAMS AND SERVICES						
	Assigned expense for 40% of Accounting			196,800		

	Assigned expense for 50% of Marketing and Public Relations			95,000		
	Assigned expense for 60% of Technology Support			58,874		
	Assigned expense for 50% of Student Leadership Coordinator			44,964		
47830	Visibility Awareness	Administrative Printing	7,000		623210	
				7,000		
47200	Children's Center					
		Operations	1,317,500		620200	
		Building reserve	67,500		660930	
	The General Manager will provide to the Board of Directors a five-year plan for external support for the Children's Center before December 31, 2008	Total cost	1,385,000			
		Other-source revenue	(840,000)			
				545,000		
47400	Fitness Center	Staff compensation	66,649		601100	
		Student compensation	242,000		601130	
		Advertising and Promotion	35,000		623920	
		Program costs	16,351		620200	
		Total cost	360,000			
		User fees	(240,000)			
				120,000		
47350	Intramurals	Staff Compensation	75,412		601100	
		Student Compensation	160,000		601130	
		Printing	1,788		623210	
		Advertising and Promotion	1,800		623920	
		Equipment and Facility Use	2,500		623420	
		Travel	13,500		630100	
		Total cost	255,000			
		User fees	(15,000)			
				240,000		
47600	Recycling	Staff Compensation	119,491		601100	
		Travel	2,900		630100	
		Student Compensation	35,370		601130	
		ampus / Housing Collection Program Costs	10,000		620200	
		Awareness Program Costs	-			
		Total cost	167,761			
		Collections revenue	(7,950)			
				159,811		
47801	SPACE Big Show	Contracted Services - Talent	40,000		625100	31168000
		Contracted Services - Support	25,000		625100	31168000
		Supplies	10,000		620200	31168000
		Equipment and Facility Use	20,000		623420	31168000
		Advertising and Promotion	10,000		623920	31168000
		Other Fundable Requests	10,000		620200	
				115,000		
47800	SPACE Student Productions Ca	SUMMER PROGRAMS	5,000			30000000
		LATE NITE PROGRAMS	6,000			30060000
		BIG SHOW	0	now on own		

		HOMECOMING	10,000			31468000
		SPIRIT PROGRAMS	5,000			31936000
		LECTURES	35,000			33421000
		COMEDY	6,000			33480000
		CONCERTS	12,000			34268000
		FILM AND VARIETY	11,000			34800000
					90,000	
47900	Ticket Office					
		Staff Compensation	209,984			601100
		Student compensation	44,000			601130
		Travel	3,000			630100
		Program costs	5,716			620200
		Phones	6,000			640100
		Postage	800			623310
		Administrative Printing	5,500			623210
		Total cost	275,000			
		Other-source revenue	(230,000)			
					45,000	
	TOTAL AS PROGRAMS AND SERVICES				1,717,449	
49200	Accounting Office	Staff Compensation	399,000			601100
		Student Compensation	20,000			601130
		Administrative Printing	1,000			623210
		Fees and Services (Banking, payroll, etc.)	53,500			625420
		Travel	5,000			630100
		Office Lease	35,000			623410
		Postage, utilities	3,500			623310
		Equipment and Facility Use	4,000			650400
		Supplies	5,000			620100
		Total cost	526,000			
		Other source revenue	(34,000)			
					492,000	
					-492,000	
49300	Administration	Contracted Services	195,000			625100
		Administrative Printing	7,000			623210
		Advertising and Promotion	3,000			623920
		Travel	9,000			630100
		Equipment and Facility Use - Room	62,000			623410
		Equipment and Facility Use - Equipment mtce	12,000			720100
		Staff compensation pool	45,000			601100
		Insurance premiums	167,000			623100
					500,000	
49100	Central Office	Staff Compensation	214,883			601100
		Travel	8,000			630100
		Postage	3,400			623310

		Dues	3,500		623610	
		Supplies	15,000		620200	
		Administrative Printing	8,000		623210	
				252,783		
49800	Marketing & Public Relations	Program Costs	41,878		620200	
		Staff Compensation	62,622		601100	
		Student Compensation	11,000		601130	
		Administrative Printing - Sundial	22,500		623910	
		Administrative Printing - Publications	50,000		623210	
		Supplies	1,000		620100	
		Travel	1,000		630100	
				190,000		
	Assigned 15% to Student Organizations; 35% to AS Gov't and 50% to AS Programs and S			-190,000		
49400	STUDENT LEADERSHIP					
		Staff Compensation	81,927		601100	
		Insurance	1,000		623100	
		Travel	5,000		630100	
		Equipment and Facility Use	2,000		623420	
				89,927		
	Assigned 50% to AS Gov't and 50% to AS Programs and Services			-89,927		
49700	TECHNOLOGY SUPPORT					
		Staff Compensation	71,123		601100	
		Student Compensation	12,000		601130	
		Travel / Professional Development	15,000		602510	
		Equipment to be secured from CI&R Reserve				
				98,123		
	Assigned 50% to AS Gov't and 50% to AS Programs and Services			-98,123		
	\$36,000 for servers, etc. from CI&R	\$36,000 for servers, etc. from CI&R				
	TOTAL AS SUPPORT			752,783		