

**2017-2018
 LOTTERY – DISCRETIONARY
 YEAR END REPORT**

Brief description of program/project including purpose and goals:

Amount of Lottery funds awarded this year:

Cost Incurred through May 31, 2018 ---	1. Student Salaries *	\$
Cost Incurred through June 30, 2018 ---	2. Supplies/Services **	\$
	3. Equipment/Other**	\$
	4. Software **	\$
	5. IT Equipment **	\$
	6. Other operating **	\$
	Total Expenditures:	\$
* Cost incurred through May 31, 2018		\$
** Cost incurred through June 30, 2018		\$

Brief explanation of costs listed in line items 1-6 above:

Other sources of funds used to fund this program/project:

Please email your completed report to cavila-robison@csun.edu by July 31, 2018

Descriptive summary of activities, work, or tasks completed or services provided:

Provide number of students served or other measures of project impact on students:

Description of assessment/evaluation undertaken to determine whether project purposes and goals were achieved:

Findings and conclusions based on the above described assessment/evaluation or based on other document input:

Reason for unexpected funds and request for roll forward of funds:

Name of Submitter:

Date Submitted:

Please email your completed report to cavila-robison@csun.edu by July 31, 2018