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Administration

## Financial Services

### **Administrative Fee for IRA Programs 2016-2017**

Total IRA Allocation 36,000

 Maximum Expense Per Category: 36,000

Financial Services

**Copyright Fees for IRA Programs**

Total IRA Allocation 31,000

 Maximum Expense Per Category: 31,000

## Instructional Related Activities

### **IRA Reserves**

Total IRA Allocation 153,537

Associated Students

Associated Students

### **Ticket Office**

Total IRA Allocation 281,000

 Maximum Expense Per Category:

Payroll 67,529

Contracts 1,823

Printing 3,714

Supplies 9,117

Other – Staff 193,212

Other – Merchant Services 16,882

 Other – Postage 338

Associated Students

### **Ticket Office Auditing**

Total IRA Allocation 8,200

 Maximum Expense Per Category:

 Maximum Expense Per Category:

Payroll 8,450

Printing 150

Intercollegiate Athletics

### **Intercollegiate Athletics**

Total IRA Allocation 613,656

 Maximum Expense Per Category: 613,565

# Mike Curb College of Arts, Media and Communication

## Art

### **Animation Game Visual Effects**

Total IRA Allocation 4,200

 Maximum Expense Per Category:

Payroll 3,200

Hardware/Software 670

Equipment Purchase 4,275

Equipment Rental 350

Printing 550

Supplies 200

Other – Catering 1,405

Art

### **Animation / SIA Exchange**

Total IRA Allocation 2,900

 Maximum Expense Per Category:

Payroll 3,293

Contracts – Support Staff 1,850

Hardware / Software 2,050

Equipment Purchase 2,445

Printing 827

Supplies 875

Other 1,450

Art

### **Game Development Showcase**

Total IRA Allocation 2,800

 Maximum Expense Per Category:

Payroll 2,200

Travel 1,500

Contracts 1,000

Hardware/Software 3,500

Equipment Purchase 2,000

Printing 500

Supplies 1,500

Conference Fees 1,000

Art

### **Graphic Design Senior Exhibition**

Total IRA Allocation 7,600

 Maximum Expense Per Category:

Payroll 1,975

Hardware/Software 1,600

Equipment Purchase 3,750

Equipment Rental 1,000

Printing 7,550

Supplies 1,670

Other – Web Design 2,450

Art

### **Graphic Seminar Visual Communication**

Total IRA Allocation 10,200

 Maximum Expense Per Category:

Payroll 4,700

Travel 3,900

Hardware/Software 1,500

Equipment Purchase 4,200

Printing 6,000

Supplies 1,500

Conference Fees 3,500

Other 1,650

Art

### **MA / MFA Graduate Exhibition Catalogue**

Total IRA Allocation 1,800

 Maximum Expense Per Category:

Printing 6,000

Other – Graphic Designer 2,500

Other – Guest Curator 500

Other – Advertising 400

Art

### **Main Gallery Exhibitions**

Total IRA Allocation 12,000

 Maximum Expense Per Category:

Equipment Purchase 4,000

Printing 12,000

Supplies 6,000

Other – Artist Lectures 2,500

Other – Advertising 1,600

Art

### **SGC International Printmaking Conference 2018**

Total IRA Allocation 2,200

 Maximum Expense Per Category:

Travel 1,926

Conference Fees 2,220

Other – Lodging 3,200

Other – Meals 3,080

Art

### **Sustainability Structure Public Student Works**

Total IRA Allocation 10,600

 Maximum Expense Per Category:

Hardware/Software 1,000

Equipment Purchase 8,000

Printing 5,000

Supplies 16,000

Art

### **West Gallery Student Exhibitions/Design Class**

Total IRA Allocation 2,000

 Maximum Expense Per Category:

Contracts – Loan of Flags 700

Printing 2,500

Supplies 5,000

Other – Insurance 200

Other – Artist Lecture 500

## Communication Studies

### **Forensics**

Total IRA Allocation 25,800

 Maximum Expense Per Category:

Travel 27,400

Equipment Purchase 100

Printing 50

Supplies 500

Other – PPM 200

Other – Institutional Membership 550

Other – Hosting Debate Teams 1,200

Communication Studies

### **Performance Ensemble: Creatives for Social Justice**

Total IRA Allocation 10,300

 Maximum Expense Per Category:

Travel 21,300

Printing 300

Conference Fees 200

## Cinema and Television Arts

### **Multimedia Showcase**

Total IRA Allocation 5,200

 Maximum Expense Per Category:

Travel 1,200

Hardware/Software 4,000

Services from Other Agencies 2,200

Printing 200

Supplies 500

Conference Fees 200

Cinema and Television Arts

### **Senior Film Projects**

Total IRA Allocation 33,000

 Maximum Expense Per Category:

Supplies 10,000

Other – Lab Services 25,000

Other – Filming Permits, Police 3,000

Cinema and Television Arts

### **Senior Film Showcase**

Total IRA Allocation 17,700

 Maximum Expense Per Category:

Contracts 10,900

Printing 4,100

Other - Catering 7,000

Cinema and Television Arts

### **Student Screenwriting Showcase**

Total IRA Allocation 3,200

 Maximum Expense Per Category:

Payroll 750

Equipment Rental 1,750

Printing 1,100

Supplies 100

Other – Catering 1,700

Cinema and Television Arts

### **TV Senior Thesis Projects**

Total IRA Allocation 22,000

 Maximum Expense Per Category:

Payroll 15,000

Other – Various thesis expenses 30,000

Cinema and Television Arts

### **TV Showcase**

Total IRA Allocation 5,500

 Maximum Expense Per Category:

Equipment Rental 5,000

Printing 500

Supplies 750

Other – Catering 1,300

Other – Parking 250

## Journalism

### **Broadcast News**

Total IRA Allocation 8,500

 Maximum Expense Per Category:

Payroll 4,000

Hardware/Software 5,600

Equipment Purchase 3,300

Printing 900

Supplies 1,300

Journalism

### **City News Service and Rundown Creator**

Total IRA Allocation 5,700

 Maximum Expense Per Category:

Contracts – Rundown Creator 7,154

Other – Software Subscription 554

Journalism

### **El Nuevo Sol**

Total IRA Allocation 3,500

 Maximum Expense Per Category:

Payroll 3,600

Equipment Purchase 1,000

Printing 1,200

Supplies 200

Journalism

### **KCSN News – Digital Media Center**

Total IRA Allocation 5,200

 Maximum Expense Per Category:

Payroll 8,500

Journalism

### **KCSN News Public Affairs Reporting**

Total IRA Allocation 3,700

 Maximum Expense Per Category:

Payroll 4,800

Journalism

### **Pop Up Newsroom**

Total IRA Allocation 1,200

 Maximum Expense Per Category:

Payroll 2,200

Journalism

### **Scene Magazine**

Total IRA Allocation 2,400

 Maximum Expense Per Category:

Payroll 1,600

Printing 2,400

Other – Web hosting 216

Journalism

### **Sundial, The**

Total IRA Allocation 24,000

 Maximum Expense Per Category:

Travel 5,000

Printing 35,000

Conference Fees 3,000

## Music

### **Clarinet**

Total IRA Allocation 5,500

 Maximum Expense Per Category:

Payroll 9,000

Other – Honorariums 9,000

Music

### **Commercial Music/Media Writing**

Total IRA Allocation 25,000

 Maximum Expense Per Category:

Contracts – Musicians/Video 30,000

Other – Music Preparation, etc. 5,500

Music

### **Collaborative Piano**

Total IRA Allocation 4,300

 Maximum Expense Per Category:

Payroll 6,800

Travel 800

Contracts 6,000

Music

### **Guitar Quartet**

Total IRA Allocation 5,700

 Maximum Expense Per Category:

Travel 2,000

Equipment Purchase 300

Other – Guitar Foundation dues 700

Other – Guest Lecturer 7,800

Music

### **Jazz Band**

Total IRA Allocation 30,500

 Maximum Expense Per Category:

Payroll 16,000

Travel 10,000

Equipment Purchase 4,000

Other – Music Purchase 3,000

Other – Audition Website 2,000

Other – Website Maintenance 3,000

Music

### **Music Composition**

Total IRA Allocation 2,700

 Maximum Expense Per Category:

Contracts – Guest Artists 1,500

Equipment Purchase 1,550

Supplies 100

Music

### **Music Program Office**

Total IRA Allocation 3,200

 Maximum Expense Per Category:

Contracts - Speakers 4,500

Equipment Purchase 4,000

Printing 2,000

Supplies 1,000

Music

### **Musicianship**

Total IRA Allocation 1,000

 Maximum Expense Per Category:

Payroll 1,500

Travel 1,500

Music

### **Music Therapy Outreach**

Total IRA Allocation 2,700

 Maximum Expense Per Category:

Payroll 1,500

Contracts 1,500

Equipment Purchase 1,000

Music

### **Opera and Education Outreach**

Total IRA Allocation 7,500

 Maximum Expense Per Category:

Travel 2,000

Supplies 2,500

Other – Lecturers 10,000

Music

### **Piano Performance Pedagogy**

Total IRA Allocation 3,700

 Maximum Expense Per Category:

Payroll 6,000

Travel 500

Printing 300

Other – Professional Services 4,800

Other – Instructional Materials 400

Music

### **Percussion**

Total IRA Allocation 4,600

 Maximum Expense Per Category:

Equipment Purchase 10,000

Other – Lecturers 4,000

Music

### **String Program**

Total IRA Allocation 3,100

 Maximum Expense Per Category:

Equipment Purchase 1,500

Other - Advertising 2,000

Other – Visiting Artist Fees 3,500

Music

### **Symphony Orchestra**

Total IRA Allocation 21,000

 Maximum Expense Per Category:

Travel 15,000

Equipment Purchase 2,000

Supplies 3,000

Other – Lecturers 17,500

Music

### **University Choral Productions**

Total IRA Allocation 12,000

 Maximum Expense Per Category:

Payroll 3,000

Travel 48,000

Contracts 2,000

Equipment Rental 1,000

Printing 1,500

Supplies 750

Conference Fees 300

Other – Membership dues 300

Music

### **University Chorus**

Total IRA Allocation 8,500

 Maximum Expense Per Category:

Contracts - Composers 1,000

Other – Guest Artists 10,000

Other – Music Supplies 1,000

Music

### **Vocal Arts**

Total IRA Allocation 1,200

 Maximum Expense Per Category:

Payroll 1,200

Music

### **Wind Ensembles - Bands**

Total IRA Allocation 51,000

 Maximum Expense Per Category:

Payroll 9,000

Travel 35,000

Contracts - composers 11,000

Equipment Purchase 4,000

Equipment Rental 3,000

Printing 1,400

Supplies 1,800

Conference Fees 300

Other – Guest Artists 8,000

Other – Advertising 3,000

Music

### **Women’s Chorale**

Total IRA Allocation 9,100

 Maximum Expense Per Category:

Payroll 3,000

Contracts - Arrangements 1,000

Other – Music Supplies 3,000

Other – Guest Artist 6,000

Music

### **World Music Program**

Total IRA Allocation 3,600

 Maximum Expense Per Category:

Contracts 3,500

Equipment Purchase 1,000

## Theatre

### **International Theatre**

Total IRA Allocation 8,800

 Maximum Expense Per Category:

Travel 5,000

Other – Lecturer 8,000

Other – Lodging, Transportation 2,600

Theatre

### **KCACTF**

Total IRA Allocation 7,100

 Maximum Expense Per Category:

Travel 8,800

Conference Fees 2,645

Other – Registration 1,575

Other – Hotel Lodging 4,400

Other – Per Diem / Transportation 3,000

Theatre

### **Opera and Musical**

Total IRA Allocation 16,800

 Maximum Expense Per Category:

Payroll 10,900

Contracts – Royalties and Licenses 7,393

Printing 4,200

Supplies 30,000

Other – VPAC Rental 53,221

Theatre

### **Play Season**

Total IRA Allocation 27,000

 Maximum Expense Per Category:

Payroll 45,000

Contracts – License and Royalties 9,761

Printing 11,500

Supplies 50,000

# Nazarian College of Business and Economics

## Accounting / Info Systems

### **Bookstein Low Income Taxpayer Clinic**

Total IRA Allocation 3,300

 Maximum Expense Per Category:

Payroll 4,000

Supplies 1,000

Accounting / Info Systems

### **CSUN VITA Clinic**

Total IRA Allocation 9,900

 Maximum Expense Per Category:

Payroll 10,000

Printing 1,000

Supplies 2,000

## Dean’s Office

### **Business Honors Program**

Total IRA Allocation 1,000

 Maximum Expense Per Category:

Contracts – Prize Money 8,000

Printing 250

Supplies 350

Other – Shipping 200

Other – Food Final Round Comp. 1,200

# College of Engineering and Computer Science

## Civil Engineering and Construction Management

### **American Society of Civil Engineers**

Total IRA Allocation 28,000

 Maximum Expense Per Category:

Travel 25,200

Equipment Purchase 1,200

Equipment Rental 1,200

Printing 1,200

Supplies 14,500

Conference Fees 13,800

Civil Engineering Construction Management

### **Construction Management**

Total IRA Allocation 8,000

 Maximum Expense Per Category:

Travel 14,000

Equipment Purchase 2,000

Printing 700

Supplies 2,100

## Electrical Engineering

### **Autonomous Unmanned Aerial Vehicle**

Total IRA Allocation 5,300

 Maximum Expense Per Category:

Travel 3,000

Hardware / Software 8,000

Equipment Purchase 950

Printing 50

Electrical Engineering

### **Development of an Adaptive Wireless Pediatric Blood Pump with Planar Receivers**

Total IRA Allocation 800

 Maximum Expense Per Category:

Services from Other Agencies 500

Equipment Purchases 1,000

Supplies 1,500

##

## Manufacturing Systems Engineering and Management

### **Manufacturing Systems Engineering**

Total IRA Allocation 4,000

 Maximum Expense Per Category:

Travel 2,000

Supplies 3,700

Conference Fees 300

## Mechanical Engineering

### **Aero Senior Design**

Total IRA Allocation 8,300

 Maximum Expense Per Category:

Travel 6,000

Supplies 10,000

Conference Fees 1,000

Other – Replace Hardware 1,500

Other – Matlab Software 3,000

Other – Computer Replacements 3,000

Mechanical Engineering

### **CAE Senior Design Project**

Total IRA Allocation 3,500

 Maximum Expense Per Category:

Supplies 7,000

Mechanical Engineering

### **Formula SAE**

Total IRA Allocation 12,000

 Maximum Expense Per Category:

Travel 9,000

Hardware / Software 5,000

Equipment Purchase 7,000

Equipment Rental 1,000

Printing 1,500

Supplies 9,000

Conference Fees 2,250

Other – Lab Safety Equipment 7,000

Mechanical Engineering

### **Human Powered Vehicle**

Total IRA Allocation 9,250

 Maximum Expense Per Category:

Travel 2,500

Conference Fees 2,500

Mechanical Engineering

### **Inter-class Project on the Design, Manufacturing and Analysis of Composite Parts**

Total IRA Allocation 1,200

 Maximum Expense Per Category:

Supplies 3,000

Mechanical Engineering

### **Smart Prosthetics Senior Design Project**

Total IRA Allocation 2,000

 Maximum Expense Per Category:

Equipment Purchase 5,000

Supplies 7,000

#

# Michael D. Eisner College of Education

## Deaf Studies

### **ASL / Deaf Theatre**

Total IRA Allocation 7,000

 Maximum Expense Per Category:

Contracts - Interpreters 650

Services from Other Agencies 2,500

Printing 800

Other - Videographer 1,200

Other – Graphic Designer 400

Other – Stage Manager 2,300

# College of Health and Human Development

## Child and Adolescent Development

### **Discover Inquire and Grow in Los Angeles (DIG LA)**

Total IRA Allocation 12,000

 Maximum Expense Per Category:

Other – Buses, tickets, supplies, etc. 35,000

Child and Adolescent Development

### **Students in Action – the Child/Adolescent/Dev Internship Program**

Total IRA Allocation 2,600

 Maximum Expense Per Category:

Payroll 1,500

Supplies 4,500

## Family and Consumer Science

### **CSUN Saves**

Total IRA Allocation 1,100

 Maximum Expense Per Category:

Printing 2,300

Supplies 2,900

Other – Refreshments 800

Other – Tabling Supplies 450

Other – Prizes for Game Night 400

## Health Science

### **Health Administration**

Total IRA Allocation 2,700

 Maximum Expense Per Category:

Printing 1,000

Supplies 4,000

## Kinesiology

### **Annual Fall and Spring Dance Concerts**

Total IRA Allocation 26,000

 Maximum Expense Per Category:

Payroll 3,000

Contracts – Stage Staff 28,000

Equipment Purchase 1,000

Printing 3,000

Supplies 1,500

Other – PdS Perf Hall Rental 18,000

Other – Parking 1,000

Other – Photography 800

Kinesiology

### **Center of Achievement through Adapted Physical Activity**

Total IRA Allocation 62,000

 Maximum Expense Per Category:

Payroll 130,000

## Physical Therapy

### **International Physical Therapy**

Total IRA Allocation 5,400

 Maximum Expense Per Category:

Travel 21,960

Other – Volunteers Overseas 300

Other – Passports/Visas/Travel Ins. 2,920

Other – Vaccinations/Medications 800

Physical Therapy

### **Rehabilitation Research in Vietnam**

Total IRA Allocation 1,200

 Maximum Expense Per Category:

Travel 19,360

Other – Volunteers Membership 240

Other – Passports/Visas/Travel Ins 1,380

Other – Vaccinations/Medications 800

##

## Recreation and Tourism Management

### **Aquatic Center (Castaic Lake)**

Total IRA Allocation 55,000

 Maximum Expense Per Category:

Payroll 60,000

Travel 3,000

Contracts 17,500

Hardware / Software 5,000

Services from Other Agencies 6,000

Equipment Purchase 50,000

Supplies 5,000

Other – Training & membership 4,000

Other – Branding & communication 3,000

Other – Dock replace/repair 30,000

Recreation and Tourism Management

### **Play Day**

Total IRA Allocation 5,100

 Maximum Expense Per Category:

Payroll 2,500

Services from Other Agencies 500

Equipment Purchase 1,000

Printing 650

Supplies 2,350

Other – Food for students 1,500

Recreation and Tourism Management

### **RTM Event Planning**

Total IRA Allocation 1,500

 Maximum Expense Per Category:

Payroll 1,000

Supplies 500

Other – Event services 3,500

Other – Food for Student Workers 500

Other – Entertainment 500

Recreation and Tourism Management

### **Service Learning in a National Park**

Total IRA Allocation 1,100

 Maximum Expense Per Category:

Travel 4,700

Recreation and Tourism Management

### **The Get-Outdoors: Environmental Service Learning**

Total IRA Allocation 4,700

 Maximum Expense Per Category:

Payroll 1,200

Equipment Purchase 6,300

# College of Humanities

## Central American Studies

### **Central American Ethnobotanical Garden**

Total IRA Allocation 1,100

 Maximum Expense Per Category:

Equipment Purchase 2,400

Supplies 2,400

Other – Seeds 200

Central American Studies

### **La Ceiba: The Undergraduate Journal of Central American Studies**

Total IRA Allocation 2,500

 Maximum Expense Per Category:

Payroll 3,500

Hardware / Software 250

Services from Other Agencies 250

Printing 250

Supplies 250

## Chicana/o Studies

### **Dia de los Muertos**

Total IRA Allocation 2,000

 Maximum Expense Per Category:

Contracts 3,700

Printing 200

Chicana/o Studies

### **El Popo Digital Newspaper**

Total IRA Allocation 5,600

 Maximum Expense Per Category:

Travel 1,000

Hardware / Software 2,450

Equipment Purchase 6,000

Printing 1,800

Supplies 750

Conference Fees 500

Chicana/o Studies

### **Family Fun Literacy Project**

Total IRA Allocation 5,000

 Maximum Expense Per Category:

Payroll 1,000

Contracts – Busses 1,500

Hardware / Software 900

Services from Other Agencies 500

Equipment Purchase 500

Supplies 1,500

Other – Breakfast and Lunch 1,300

Other – Rental of Tables & Chairs 400

Other – Speaker’s Fee 500

Chicana/o Studies

### **Healing Traditions in Chicana/o Communities**

Total IRA Allocation 3,000

 Maximum Expense Per Category:

Payroll 2,400

Travel 400

Contracts 1,200

## English

### **Comics and Visual Culture 2018**

Total IRA Allocation 4,000

 Maximum Expense Per Category: 2,500

English

### **The Northridge Review**

Total IRA Allocation 3,700

 Maximum Expense Per Category:

Hardware/Software 500

Printing 2,000

Supplies 200

Other – Literacy events 2,000

Other – Shipping 500

Other – Online Platform 800

# College of Social and Behavioral Sciences

## Africana Studies

### **Kapu Sens: The AFRS Literary Journal**

Total IRA Allocation 3,300

 Maximum Expense Per Category:

Payroll 2,300

Contracts 200

Printing 2,500

## Africana Studies

### **CAPTURED Journal**

Total IRA Allocation 4,200

 Maximum Expense Per Category:

Payroll 2,300

Contracts 200

Printing 2,500

Africana Studies

### **Men of Color Enquiry and Student Research Poster Session**

Total IRA Allocation 10,000

 Maximum Expense Per Category:

Payroll 5,000

Travel 1,000

Contracts 2,200

Printing 4,000

Supplies 500

Other – Subway 1,500

Other – Entertainment 600

## Geography

### **Geography 404 – Organic Garden**

Total IRA Allocation 2,400

 Maximum Expense Per Category:

Supplies 6,000

Geography

### **GIS Geography and Map Library**

Total IRA Allocation 1,200

 Maximum Expense Per Category:

Supplies 2,500

Geography

### **Viewed from the Sky**

Total IRA Allocation 6,100

 Maximum Expense Per Category:

Payroll 3,000

Hardware / Software 12,550

## History/Jewish Studies

### **2018 Poland-Prague-Amsterdam Trip**

Total IRA Allocation 3,400

 Maximum Expense Per Category: 3,400

## Political Science

### **CSUN in DC Internship**

Total IRA Allocation 50,000

 Maximum Expense Per Category:

Travel 76,250

Political Science

### **Model United Nations**

Total IRA Allocation 29,000

 Maximum Expense Per Category:

Travel 26,000

Conference Fees 4,000

## Social Work

### **12th Annual Liberation-Based Healing Conference**

Total IRA Allocation 2,300

 Maximum Expense Per Category:

Travel 3,000

Conference Fees 720

Other – Hotel / Transportation 2,280

Social Work

### **Lobby Days**

Total IRA Allocation 5,400

 Maximum Expense Per Category:

Travel 4,000

Other – Hotel and Banquet 8,000

Social Work

### **Diversity Day**

Total IRA Allocation 3,200

 Maximum Expense Per Category:

Payroll 3,000

Travel 1,000

Contracts – Caterer 2,500

Services from Other Agencies 4,000

Printing 900

Supplies 500

Other – Videographer 300

##

## Urban Studies

### **Community Design**

Total IRA Allocation 2,400

 Maximum Expense Per Category:

Payroll 3,400

Printing 400

Supplies 200

# College of Science and Mathematics

## Biology

### **Lesson Plans for Tomorrow’s Scientists**

Total IRA Allocation 1,300

 Maximum Expense Per Category:

Payroll 100

Printing 600

Supplies 1,100

Biology

### **Tropical Biology Semester**

Total IRA Allocation 28,000

 Maximum Expense Per Category:

Travel 28,000

Hardware / Software 2,500

Equipment Purchase 5,000

Printing 1,000

Supplies 1,000

Other – Lodging / Meals 56,000

Other – Galapagos study 55,000