2016 - 2017 IRA Budget

[**ADMINISTRATION** **4**](#_bookmark1)

[ACADEMIC FIRST-YEAR EXPERIENCES - FRESHMAN CELEBRATION 4](#_bookmark2)

[ASSOCIATED STUDENTS - TICKET OFFICE 4](#_bookmark3)

[ASSOCIATED STUDENTS - TICKET OFFICE AUDITING SERVICES 4](#_bookmark4)

[INTERCOLLEGIATE ATHLETICS - INTERCOLLEGIATE ATHLETICS 4](#_bookmark5)

[FINANCIAL SERVICES - ADMINISTRATIVE FEE FOR IRA PROGRAMS 2016-2017 4](#_bookmark6)

[FINANCIAL SERVICES - COPYRIGHT FEES FOR IRA PROGRAMS 4](#_bookmark7)

[**MIKE CURB COLLEGE OF** **ARTS, MEDIA AND COM****MUNICATION** **5**](#_bookmark8)

[ART - ANIMATION GAME VISUAL EFFECTS 5](#_bookmark9)

[ART - CITY SOUNDS 5](#_bookmark10)

[ART - CSUN SIA STUDENT ART 5](#_bookmark11)

[ART - GAME DEVELOPMENT SHOWCASE 5](#_bookmark12)

[ART - GRAPHIC SEMINAR VISUAL COMMUNICATION 6](#_bookmark13)

[ART - GRAPHIC DESIGN SENIOR EXHIBITION 6](#_bookmark14)

[ART - GRAPHIC SEMINAR DESIGN HUB 6](#_bookmark15)

[ART - MAMFA GRADUATE EXHIBITION CATALOGUE 6](#_bookmark16)

[ART - SUSTAINABILITY STRUCTURE PUBLIC 7](#_bookmark17)

[COMMUNICATION STUDIES - FORENSICS 7](#_bookmark18)

[COMMUNICATION STUDIES - PERFORMANCE ENSEMBLE 7](#_bookmark19)

[CINEMA AND TELEVISION ARTS - MULTIMEDIA SHOWCASE 7](#_bookmark20)

[CINEMA AND TELEVISION ARTS - SENIOR FILM PROJECTS 8](#_bookmark21)

[CINEMA AND TELEVISION ARTS - SENIOR FILM SHOWCASE 8](#_bookmark22)

[CINEMA AND TELEVISION ARTS - STUDENT SCREENWRITING SHOWCASE 8](#_bookmark23)

[CINEMA AND TELEVISION ARTS - TV SENIOR THESIS PROJECTS 8](#_bookmark24)

[CINEMA AND TELEVISION ARTS - TV SHOWCASE 8](#_bookmark25)

[DEAN’S OFFICE - ART GALLERIES 8](#_bookmark26)

[JOURNALISM - BROADCAST NEWS 9](#_bookmark27)

[JOURNALISM - CITY NEWS SERVICE 9](#_bookmark28)

[JOURNALISM - EL NUEVO SOL 9](#_bookmark29)

[JOURNALISM - KCSN NEWS 9](#_bookmark30)

[JOURNALISM - POP UP NEWSROOM 9](#_bookmark31)

[JOURNALISM - PUBLIC AFFAIRS REPORTING 10](#_bookmark32)

[JOURNALISM - SCENE MAGAZINE 10](#_bookmark33)

[JOURNALISM - THE SUNDIAL 10](#_bookmark34)

[MUSIC - 1081 COMMERCIAL MEDIA WRITING 10](#_bookmark35)

[MUSIC - BANDS WIND ENSEMBLES 10](#_bookmark36)

[MUSIC - BRASS STUDIES 3 11](#_bookmark37)

[MUSIC - CLARINET 11](#_bookmark38)

[MUSIC - COLLABORATIVE PIANO 11](#_bookmark39)

[MUSIC - CSUN GUITAR QUARTET 11](#_bookmark40)

[MUSIC - CSUN OPERA OUTREACH 11](#_bookmark41)

[MUSIC - CSUN PERCUSSION 12](#_bookmark42)

[MUSIC - CSUN SYMPHONY ORCHESTRA 12](#_bookmark43)

[MUSIC - CSUN VOCAL ARTS 12](#_bookmark44)

[MUSIC - JAZZ BANDS 12](#_bookmark45)

[MUSIC - MUSIC COMPOSITION 12](#_bookmark46)

[MUSIC - MUSIC PROGRAM OFFICE 12](#_bookmark47)

[MUSIC - MUSIC THERAPY OUTREACH 13](#_bookmark48)

[MUSIC - OPERA OUTREACH 13](#_bookmark49)

[MUSIC - PIANO PERFORMANCE/PEDAGOGY 13](#_bookmark50)

[MUSIC - STRING PROGRAM 13](#_bookmark51)

[MUSIC - UNIVERSITY CHORAL PRODUCTIONS 13](#_bookmark52)

[MUSIC - UNIVERSITY CHORUS 14](#_bookmark53)

[MUSIC - WOMEN’S CHORALE 14](#_bookmark54)

[MUSIC - WORLD MUSIC PROGRAM 14](#_bookmark55)

[THEATRE - CSUN THEATRE INTERNATIONAL 14](#_bookmark56)

[THEATRE - CSUN THEATRE KCACTF 14](#_bookmark57)

[THEATRE - CSUN THEATRE PLAY SEASON 14](#_bookmark58)

[THEATRE - CSUN THEATRE RESEARCH 15](#_bookmark59)

[THEATRE - OPERA / MUSICAL 15](#_bookmark60)

[DAVID NAZARIAN COLLEGE OF BUSINESS AND ECONOMICS 16](#_bookmark61)

[ACCOUNTING / INFO SYSTEMS - LOW INCOME TAXPAYER CLINIC 16](#_bookmark62)

[ACCOUNTING / INFO SYSTEMS - CSUN VITA CLINIC 16](#_bookmark63)

[DEAN’S OFFICE - BUSINESS HONORS PROGRAM 16](#_bookmark64)

[COLLEGE OF EDUCATION 17](#_bookmark65)

[DEAF STUDIES - ASL / DEAF THEATRE 17](#_bookmark66)

[ELEMENTARY EDUCATION - MULTIPLE SUBJECT CREDENTIAL 17](#_bookmark67)

[COLLEGE OF ENGINEERING AND COMPUTER SCIENCE 18](#_bookmark68)

[CIVIL ENGINEERING - AMERICAN SOCIETY OF CIVIL ENGINEERS 18](#_bookmark69)

[ELECTRICAL ENGINEERING - AUTONOMOUS UNMANNED AERIAL VEHICLE 18](#_bookmark70)

[ELECTRICAL ENGINEERING - CSUN CUBESAT PROJECT 18](#_bookmark71)

[ELECTRICAL ENGINEERING - ELECTRIC BICYCLE 18](#_bookmark72)

[ELECTRICAL ENGINEERING - SMART POWER METERS 18](#_bookmark73)

[ELECTRICAL ENGINEERING - WIRELESS POWER SYSTEMS 19](#_bookmark74)

[MANUFACTURING SYSTEMS ENGINEERING - MANUFACTURING SYSTEMS ENGINEERING 19](#_bookmark75)

[MECHANICAL ENGINEERING - AUTONOMOUS SENSOR ROBOT 19](#_bookmark76)

[MECHANICAL ENGINEERING - BIODIESEL ENGINE 19](#_bookmark77)

[MECHANICAL ENGINEERING - FORMULA SAE 19](#_bookmark78)

[MECHANICAL ENGINEERING - HUMAN POWERED VEHICLE 19](#_bookmark79)

[MECHANICAL ENGINEERING - HYDROGEN STORAGE AND FUEL CELL SYSTEM 19](#_bookmark80)

[MECHANICAL ENGINEERING - INTER-CLASS PROJECT ON MANUFACTURING REAL WORLD COMPOSITE PARTS 20](#_bookmark81)

[MECHANICAL ENGINEERING - MEASUREMENT SYSTEMS 20](#_bookmark82)

[MECHANICAL ENGINEERING - MECHATRONICS SYSTEM: ROTARY PENDULUM MODULE 20](#_bookmark83)

[MECHANICAL ENGINEERING - NEW CAE SENIOR DESIGN PROJECT 20](#_bookmark84)

[MECHANICAL ENGINEERING - AERO SENIOR DESIGN 20](#_bookmark85)

[COLLEGE OF HEALTH AND HEALTH DEVELOPMENT 22](#_bookmark86)

[CHILD AND ADOLESCENT DEVELOPMENT & OSID - DISCOVER INQUIRE AND GROW IN LA 22](#_bookmark87)

[FAMILY AND CONSUMER SCIENCE - CSUN SAVES 22](#_bookmark88)

[FAMILY AND CONSUMER SCIENCE - ENTREPRENEURSHIP IN FAMILY AND CONSUMER SCIENCES 22](#_bookmark89)

[FAMILY AND CONSUMER SCIENCE - FCS RESEARCH AND COMMUNITY OUTREACH HUB 22](#_bookmark90)

[FAMILY AND CONSUMER SCIENCE - THE SPICY MATADORS 22](#_bookmark91)

[HEALTH SCIENCE - PUBLIC HEALTH 23](#_bookmark92)

[HEALTH SCIENCE - HEALTH ADMINISTRATION 23](#_bookmark93)

[KINESIOLOGY - ADAPTED PHYSICAL ACTIVITY PROGRAM 23](#_bookmark94)

[KINESIOLOGY - ANNUAL FALL AND SPRING DANCE CONCERTS 23](#_bookmark95)

[PHYSICAL THERAPY - INTERNATIONAL PHYSICAL THERAPY 24](#_bookmark96)

[PHYSICAL THERAPY - REHABILITATION RESEARCH 24](#_bookmark97)

[RECREATION AND TOURISM MANAGEMENT - AQUATIC CENTER (CASTAIC LAKE) 24](#_bookmark98)

[RECREATION AND TOURISM MANAGEMENT - GET OUTDOORS! ENVIRONMENTAL SERVICE LEARNING 24](#_bookmark99)

[RECREATION AND TOURISM MANAGEMENT - OPEN HOUSE / PLAY DAY 24](#_bookmark100)

[RECREATION AND TOURISM MANAGEMENT - RTM PLANNING / PROGRAMMING BANQUET AND PICNIC 25](#_bookmark101)

[RECREATION AND TOURISM MANAGEMENT - SERVICE LEARNING IN A NATIONAL PARK 25](#_bookmark102)

[COLLEGE OF HUMANITIES 26](#_bookmark103)

[CENTRAL AMERICAN STUDIES - LA CEIBA 26](#_bookmark104)

[CHICANO/A STUDIES - DAYS OF THE DEAD 26](#_bookmark105)

[CHICANO/A STUDIES - EL POPO ONLINE NEWSPAPER 26](#_bookmark106)

[CHICANO/A STUDIES - FAMILY FUN LITERACY PROJECT 26](#_bookmark107)

[CHICANO/A STUDIES - HEALING TRADITIONS CHICANA/O COMMUNITIES 26](#_bookmark108)

[COLLEGE OF SOCIAL A](#_bookmark109)[ND BEHAVIORAL SCIENC](#_bookmark109)[ES](#_bookmark109) [28](#_bookmark109)

[AFRICANA STUDIES - CAPTURED STUDENT RESEARCH JOURNAL 28](#_bookmark110)

[AFRICANA STUDIES - KAPU SENS: THE AFRICANA STUDIES REVIEW 28](#_bookmark111)

[AFRICANA STUDIES - MEN OF COLOR ENQUIRY & STUDENT RESEARCH POSTER SESSION 28](#_bookmark112)

[AFRICANA STUDIES - MODEL AFRICAN UNION 28](#_bookmark113)

[GEOGRAPHY - GEOGRAPHY FIELD STUDIES AND WATER RESOURCES 29](#_bookmark114)

[POLITICAL SCIENCE - DC INTERNSHIP 29](#_bookmark115)

[POLITICAL SCIENCE - MODEL UNITED NATIONS 29](#_bookmark116)

[SOCIAL WORK - CA LEGISLATIVE LOBBY DAYS 29](#_bookmark117)

[SOCIAL WORK - DIVERSITY DAY 29](#_bookmark118)

[URBAN STUDIES - COMMUNITY DESIGN 29](#_bookmark119)

[COLLEGE OF SCIENCE AND MATHEMATICS 31](#_bookmark120)

[BIOLOGY - LESSON PLANS FOR TOMORROWS SCIENTISTS 31](#_bookmark121)

[BIOLOGY - MARINE BIOLOGY SEMESTER 31](#_bookmark122)

# ADMINISTRATION

**ACADEMIC FIRST-YEAR EXPERIENCES - FRESHMAN CELEBRATION**

Total IRA Allocation 0

**ASSOCIATED STUDENTS - TICKET OFFICE**

Total IRA Allocation 271,600 Maximum Expense Per Category:

Payroll 75,200

Contracts 2,960

Printing 3,200

Supplies 10,800

Other – Staff 217,760

Other – Merchant Services 21,600

Other – Postage 480

**ASSOCIATED STUDENTS - TICKET OFFICE AUDITING SERVICES**

Total IRA Allocation 7,538 Maximum Expense Per Category:

Payroll 9,900

Printing 400

Supplies 200

**INTERCOLLEGIATE ATHLETICS - INTERCOLLEGIATE ATHLETICS**

Total IRA Allocation 742,500

Maximum Expense Per Category: 742,500

**FINANCIAL SERVICES - ADMINISTRATIVE FEE FOR IRA PROGRAMS 2016-2017**

Total IRA Allocation 35,600

Maximum Expense Per Category: 35,600

**FINANCIAL SERVICES - COPYRIGHT FEES FOR IRA PROGRAMS**

Total IRA Allocation 29,500

Maximum Expense Per Category: 29,500

# MIKE CURB COLLEGE OF ARTS, MEDIA AND COMMUNICATION

**ART - ANIMATION GAME VISUAL EFFECTS**

Total IRA Allocation 1,801 Maximum Expense Per Category:

Payroll 3,550

Contracts 1,400

Hardware/Software 925

Equipment Purchase 1,250

Printing 1,100

Supplies 780

Conference Fees 650

Other – Catering 2,140

**ART - CITY SOUNDS**

Total IRA Allocation 281

Maximum Expense Per Category:

Payroll 1,400

Travel 1,500

**ART - CSUN SIA STUDENT ART**

Total IRA Allocation 2,658 Maximum Expense Per Category:

Payroll 6,120

Travel 12,261

Contracts 1,850

Equipment Purchase 1,592

Printing 480

Supplies 875

Other – Hotel Accommodations 4,000

Other – Airline Luggage Fees 225

**ART - GAME DEVELOPMENT SHOWCASE**

Total IRA Allocation 1,508 Maximum Expense Per Category:

 Payroll 2,200

 Travel 1,500

 Contracts 1,000

 Hardware/Software 3,500

 Equipment Purchase 2,000

 Printing 500

 Supplies 1,500

 Conference Fees 1,000

 Other – Catering 2,350

**ART - GRAPHIC SEMINAR VISUAL COMMUNICATION**

Total IRA Allocation 9,451 Maximum Expense Per Category:

 Payroll 4,100

 Travel 3,900

 Hardware/Software 3,200

 Equipment Purchase 5,100

 Printing 7,150

 Supplies 1,875

 Conference Fees 3,700

**ART - GRAPHIC DESIGN SENIOR EXHIBITION**

Total IRA Allocation 4,925 Maximum Expense Per Category:

 Payroll 1,870

 Hardware/Software 1,570

 Equipment Purchase 3,350

 Equipment Rental 1,000

 Printing 7,350

 Supplies 1,650

 Other – Web Design 2,450

**ART - GRAPHIC SEMINAR DESIGN HUB**

Total IRA Allocation 485

Maximum Expense Per Category: 485

**ART - MAMFA GRADUATE EXHIBITION CATALOGUE**

Total IRA Allocation 825

Maximum Expense Per Category:

 Printing 6,000

 Other – Graphic Designer 2,000

 Other – Guest Curator 500

**ART - SUSTAINABILITY STRUCTURE PUBLIC**

Total IRA Allocation 8,550

 Maximum Expense Per Category:

 Hardware/Software 1,000

 Equipment Purchase 8,000

 Printing 5,000

 Supplies 16,000

**COMMUNICATION STUDIES - FORENSICS**

Total IRA Allocation 29,190 Maximum Expense Per Category:

 Travel 33,000

 Equipment Purchase 100

 Printing 50

 Supplies 600

 Other – PPM 800

 Other – Institutional Membership 490

 Other – Hosting Debate Teams 1,400

**COMMUNICATION STUDIES - PERFORMANCE ENSEMBLE**

Total IRA Allocation 9,007 Maximum Expense Per Category:

 Travel 18,000

 Contracts 3,000

 Equipment Purchase 2,000

 Printing 150

 Supplies 500

 Conference Fees 200

**CINEMA AND TELEVISION ARTS - MULTIMEDIA SHOWCASE**

Total IRA Allocation 5,280 Maximum Expense Per Category:

 Travel 2,000

 Hardware/Software 4,000

 Services from Other Agencies 2,000

 Printing 200

 Supplies 500

 Conference Fees 200

**CINEMA AND TELEVISION ARTS - SENIOR FILM PROJECTS**

Total IRA Allocation 33,590 Maximum Expense Per Category:

 Supplies 10,000

 Other – Lab Services 25,000

 Other – Filming Permits, Police 3,000

 Printing 200

**CINEMA AND TELEVISION ARTS - SENIOR FILM SHOWCASE**

Total IRA Allocation 17,315 Maximum Expense Per Category:

 Contracts 10,900

 Printing 4,100

 Other - Catering 7,000

**CINEMA AND TELEVISION ARTS** - **STUDENT SCREENWRITING SHOWCASE**

Total IRA Allocation 3,423 Maximum Expense Per Category:

| Payroll | 750 |
| --- | --- |
| Equipment Rental | 1,750 |
| Printing | 1,100 |
| Supplies | 100 |
| Other – Catering | 1,700 |

**CINEMA AND TELEVISION ARTS - TV SENIOR THESIS PROJECTS**

Total IRA Allocation 18,430 Maximum Expense Per Category:

Other – Various thesis expenses 30,000

**CINEMA AND TELEVISION ARTS - TV SHOWCASE**

Total IRA Allocation 5,293

Maximum Expense Per Category:

 Equipment Rental 5,000

 Printing 500

 Supplies 1,000

 Other – Food 1,200

**DEAN’S OFFICE - ART GALLERIES**

Total IRA Allocation 13,076

Maximum Expense Per Category:

 Travel 2,500

 Contracts 8,000

 Printing 6,000

 Supplies 1,000

 Other – artist lectures 2,500

 Other – advertisements 2,500

**JOURNALISM - BROADCAST NEWS**

Total IRA Allocation 7,802 Maximum Expense Per Category:

 Payroll 4,000

 Hardware/Software 600

 Equipment Purchase 8,300

 Printing 300

 Supplies 300

**JOURNALISM - CITY NEWS SERVICE**

Total IRA Allocation 5,945 Maximum Expense Per Category:

Contracts 6,600

**JOURNALISM - EL NUEVO SOL**

Total IRA Allocation 3,284 Maximum Expense Per Category:

 Payroll 3,600

 Printing 1,200

 Supplies 200

 Other – digital subscriptions 500

**JOURNALISM - KCSN NEWS**

Total IRA Allocation 5,390 Maximum Expense Per Category:

 Payroll 5,000

 Equipment Purchase 400

 Supplies 1,000

**JOURNALISM - POP UP NEWSROOM**

Total IRA Allocation 815

Maximum Expense Per Category:

Payroll 1,300

Hardware/Software 1,200

**JOURNALISM - PUBLIC AFFAIRS REPORTING**

Total IRA Allocation 3,973 Maximum Expense Per Category:

Payroll 4,000

Supplies 8 00

**JOURNALISM - SCENE MAGAZINE**

Total IRA Allocation 2,868 Maximum Expense Per Category:

Hardware/Software 1,040

Printing 2,400

Other – Web hosting 216

Other – Design of house ads 300

**JOURNALISM - THE SUNDIAL**

Total IRA Allocation 26,190 Maximum Expense Per Category:

Payroll 3,000

Contracts 4,000

Printing 30,000

Conference Fees 2,000

**MUSIC - 1081 COMMERCIAL MEDIA WRITING**

Total IRA Allocation 26,148 Maximum Expense Per Category:

Contracts 33,850

Equipment Rental 600

Other – Music Preparation 3,000

Other – Advertising and PR 1,550

Other – Contingencies 1,000

**MUSIC - BANDS WIND ENSEMBLES**

Total IRA Allocation 50,523 Maximum Expense Per Category:

Payroll 9,820

Travel 35,000

Contracts 11,000

Equipment Purchase 4,000

Equipment Rental 3,000

Printing 1,400

Supplies 6,000

Conference Fees 300

Other – Guest Artists 8,000

Other – Advertising 3,000

**MUSIC - BRASS STUDIES 3**

Total IRA Allocation 1,769 Maximum Expense Per Category:

Contracts 2,000

**MUSIC - CLARINET**

Total IRA Allocation 5,293 Maximum Expense Per Category:

Other – Honorariums 8,500

**MUSIC - COLLABORATIVE PIANO**

Total IRA Allocation 4,805 Maximum Expense Per Category:

Payroll 6,800

Travel 500

Contracts 6,000

Conference Fees 300

**MUSIC - CSUN GUITAR QUARTET**

Total IRA Allocation 5,694 Maximum Expense Per Category:

Travel 2,000

Equipment Purchase 300

Other – Guitar Foundation dues 700

Other – Advertising 300

Other – Guest Artists 7,500

**MUSIC - CSUN OPERA OUTREACH**

Total IRA Allocation 2,231 Maximum Expense Per Category:

Payroll 16,000

Equipment Purchase 4,000

Supplies 3,000

**MUSIC - CSUN PERCUSSION**

Total IRA Allocation 4,613

Maximum Expense Per Category: 6,613

**MUSIC - CSUN SYMPHONY ORCHESTRA**

Total IRA Allocation 20,415 Maximum Expense Per Category:

Payroll 22,00

Equipment Purchase 3,000

Supplies 7,500

**MUSIC - CSUN VOCAL ARTS**

Total IRA Allocation 1,278 Maximum Expense Per Category:

Other – Guest Artist 3,000

**MUSIC - JAZZ BANDS**

Total IRA Allocation 31,406 Maximum Expense Per Category:

Payroll 26,000

Travel 10,000

Equipment Purchase 5,000

Printing 1,000

Supplies 1,000

Conference Fees 500

**MUSIC - MUSIC COMPOSITION**

Total IRA Allocation 2,470 Maximum Expense Per Category:

Contracts 1,500

Hardware/Software 1,500

Supplies 150

**MUSIC - MUSIC PROGRAM OFFICE**

Total IRA Allocation 3,340 Maximum Expense Per Category:

Contracts 3,000

Equipment Purchase 2,000

Printing 2,000

Supplies 1,000

**MUSIC - MUSIC THERAPY OUTREACH**

Total IRA Allocation 2,819 Maximum Expense Per Category:

Payroll 1,500

Contracts 1,500

Equipment Purchase 2,000

Conference Fees 500

**MUSIC - OPERA OUTREACH**

Total IRA Allocation 9,700 Maximum Expense Per Category:

Payroll 10,000

Equipment Purchase 2,000

Supplies 3,000

**MUSIC - PIANO PERFORMANCE/PEDAGOGY**

Total IRA Allocation 3,894 Maximum Expense Per Category:

Travel 600

Conference Fees 400

Other – Advertising 300

Other – Professional Services 5,200

**MUSIC - STRING PROGRAM**

Total IRA Allocation 970

 Maximum Expense Per Category:

Contracts 500

Equipment Purchase 1,500

Other – Visiting Artist Fees 8,000

**MUSIC - UNIVERSITY CHORAL PRODUCTIONS**

Total IRA Allocation 9,700 Maximum Expense Per Category:

Travel 8,500

Contracts 2,500

Printing 2,500

Supplies 2,500

Other – Membership dues 500

**MUSIC - UNIVERSITY CHORUS**

Total IRA Allocation 9,007 Maximum Expense Per Category:

Contracts 500

Other - Guest Artists 12,000

Other – Music Supplies 2,000

**MUSIC - WOMEN’S CHORALE**

Total IRA Allocation 9,458 Maximum Expense Per Category:

Payroll 4,000

Contracts 1,000

Other – Guest Artist 7,000

Other – Music Supplies 2,000

**MUSIC - WORLD MUSIC PROGRAM**

Total IRA Allocation 3,755 Maximum Expense Per Category:

Contracts 3,000

Equipment Purchase 2,200

**THEATRE - CSUN THEATRE INTERNATIONAL**

Total IRA Allocation 8,866 Maximum Expense Per Category:

Travel 5,000

Other – Lodging, Transportation 2,600

Other – Honorarium 5,000

**THEATRE - CSUN THEATRE KCACTF**

Total IRA Allocation 5,903 Maximum Expense Per Category:

Travel 6,550

Conference Fees 2,090 Other – Registration of productions 1,575

**THEATRE - CSUN THEATRE PLAY SEASON**

Total IRA Allocation 26,772 Maximum Expense Per Category:

Payroll 31,000

Printing 2,500

Supplies 50,000

**THEATRE - CSUN THEATRE RESEARCH**

Total IRA Allocation 860

Maximum Expense Per Category:

Payroll 8,870

**THEATRE - OPERA / MUSICAL**

Total IRA Allocation 15,284 Maximum Expense Per Category:

Payroll 35,000

Printing 3,500

Supplies 24,000

# DAVID NAZARIAN COLLEGE OF BUSINESS AND ECONOMICS

**ACCOUNTING / INFO SYSTEMS - LOW INCOME TAXPAYER CLINIC**

Total IRA Allocation 3,270 Maximum Expense Per Category:

Payroll 15,000

Travel 1,000

Hardware / Software 3,000

Supplies 1,000

Other – Background Checks 2,880

**ACCOUNTING / INFO SYSTEMS - CSUN VITA CLINIC**

Total IRA Allocation 10,725

Maximum Expense Per Category: 10,725

**DEAN’S OFFICE - BUSINESS HONORS PROGRAM**

Total IRA Allocation 956

Maximum Expense Per Category:

Contracts 8,000

Printing 150

Supplies 450

Other – Shipping for Competition 200

Other – Food for Networking Event 1,150

Other – Food 1st Round Comp. 50

# COLLEGE OF EDUCATION

**DEAF STUDIES - ASL / DEAF THEATRE**

Total IRA Allocation 6,907 Maximum Expense Per Category:

Contracts - Interpreters 650

Services from Other Agencies 2,500

Printing 800

Other - Videographer 1,200

Other – Graphic Designer 250

Other – Stage Manager 2,300

**ELEMENTARY EDUCATION - MULTIPLE SUBJECT CREDENTIAL**

Total IRA Allocation 970

Maximum Expense Per Category:

Hardware / Software 10,000

# COLLEGE OF ENGINEERING AND COMPUTER SCIENCE

**CIVIL ENGINEERING - AMERICAN SOCIETY OF CIVIL ENGINEERS**

Total IRA Allocation 25,414 Maximum Expense Per Category:

Travel 20,800

Equipment Rental 1,200

Printing 1,500

Supplies 12,500

Conference Fees 10,000

**ELECTRICAL ENGINEERING - AUTONOMOUS UNMANNED AERIAL VEHICLE**

Total IRA Allocation 4,254 Maximum Expense Per Category:

Travel 6,000

Hardware / Software 600

Equipment Purchase 4,000

Printing 200

Supplies 200

**ELECTRICAL ENGINEERING - CSUN CUBESAT PROJECT**

Total IRA Allocation 8,979 Maximum Expense Per Category:

Travel 3,540

Equipment Purchase 28,600

Conference Fees 1,480

**ELECTRICAL ENGINEERING - ELECTRIC BICYCLE**

Total IRA Allocation 3,550 Maximum Expense Per Category:

Hardware / Software 6,000

**ELECTRICAL ENGINEERING - SMART POWER METERS**

Total IRA Allocation 3,821 Maximum Expense Per Category:

Travel 1,000

Hardware / Software 2,000

Equipment Purchase 1,500

Supplies 200

Conference Fees 500

**ELECTRICAL ENGINEERING - WIRELESS POWER SYSTEMS**

Total IRA Allocation 873

Maximum Expense Per Category:

Hardware / Software 3,000

Equipment Purchase 5,000

Supplies 1,000

**MANUFACTURING SYSTEMS ENGINEERING - MANUFACTURING SYSTEMS ENGINEERING**

Total IRA Allocation 4,162 Maximum Expense Per Category:

Travel 800

Printing 250

Supplies 6,950

**MECHANICAL ENGINEERING - AUTONOMOUS SENSOR ROBOT**

Total IRA Allocation 378

Maximum Expense Per Category:

Supplies 3,900

**MECHANICAL ENGINEERING - BIODIESEL ENGINE**

Total IRA Allocation 776

Maximum Expense Per Category:

Equipment Purchase 8,000

**MECHANICAL ENGINEERING - FORMULA SAE**

Total IRA Allocation 8,730 Maximum Expense Per Category:

Supplies 22,800

Other – Event Registration 2,200

**MECHANICAL ENGINEERING - HUMAN POWERED VEHICLE**

Total IRA Allocation 8,287

Maximum Expense Per Category: 8,287

**MECHANICAL ENGINEERING - HYDROGEN STORAGE AND FUEL CELL SYSTEM**

Total IRA Allocation 679

Maximum Expense Per Category:

Equipment Purchase 3,000

Supplies 500

Other 3,500

**MECHANICAL ENGINEERING - INTER-CLASS PROJECT ON MANUFACTURING REAL WORLD COMPOSITE PARTS**

Total IRA Allocation 388

Maximum Expense Per Category:

Supplies 4,000

**MECHANICAL ENGINEERING - MEASUREMENT SYSTEMS**

Total IRA Allocation 2,037 Maximum Expense Per Category:

Hardware / Software 14,000

Supplies 7,000

**MECHANICAL ENGINEERING - MECHATRONICS SYSTEM: ROTARY PENDULUM MODULE**

Total IRA Allocation 960

Maximum Expense Per Category:

Equipment Purchase 9,900

**MECHANICAL ENGINEERING - NEW CAE SENIOR DESIGN PROJECT**

Total IRA Allocation 495

Maximum Expense Per Category:

Supplies 5,100

**MECHANICAL ENGINEERING - AERO SENIOR DESIGN**

Total IRA Allocation 7,705 Maximum Expense Per Category:

Travel 1,000

Hardware / Software 8,000

Printing 300

Supplies 9,000

Conference Fees 800

Other – Member and Outreach 1,000

Other – Laptop for competition 1,800

Other – Consumables for compost 3,000

#

# COLLEGE OF HEALTH AND HEALTH DEVELOPMENT

**CHILD AND ADOLESCENT DEVELOPMENT & OSID - DISCOVER INQUIRE AND GROW IN LA**

Total IRA Allocation 27,645 Maximum Expense Per Category:

Other – Buses, tickets, supplies, etc. 35,000

**FAMILY AND CONSUMER SCIENCE - CSUN SAVES**

Total IRA Allocation 659

Maximum Expense Per Category:

Printing 2,800

Supplies 2,900

Other – Refreshments 1,000

Other – Foundation Service Fees 87

**FAMILY AND CONSUMER SCIENCE - ENTREPRENEURSHIP IN FAMILY AND CONSUMER SCIENCES**

Total IRA Allocation 456

Maximum Expense Per Category:

Payroll 4,000

Supplies 300

Other – Refreshments 400

**FAMILY AND CONSUMER SCIENCE - FCS RESEARCH AND COMMUNITY OUTREACH HUB**

Total IRA Allocation 2,852 Maximum Expense Per Category:

Hardware / Software 3,000

Equipment Purchase 6,400

Other – AV equipment installation 10,000

Other – Conference Room Furniture 10,000

**FAMILY AND CONSUMER SCIENCE - THE SPICY MATADORS**

Total IRA Allocation 2,744 Maximum Expense Per Category:

Payroll 1,500

Travel 500

Hardware / Software 2,500

Services from Other Agencies 1,000

Equipment Purchase 1,850

Printing 1,000

Supplies 3,000

Conference Fees 500

**HEALTH SCIENCE - PUBLIC HEALTH**

Total IRA Allocation 621

Maximum Expense Per Category:

Printing 1,600

Supplies 3,200

Other – Program tools 1,600

**HEALTH SCIENCE - HEALTH ADMINISTRATION**

Total IRA Allocation 2,996 Maximum Expense Per Category:

Printing 700

Supplies 1,000

Other – Room rentals 300

Other – Promotional t-shirts 1,000

Other – Refreshments 2,000

**KINESIOLOGY - ADAPTED PHYSICAL ACTIVITY PROGRAM**

Total IRA Allocation 52,657 Maximum Expense Per Category:

Payroll 97,000

Travel 3,200

Hardware / Software 4,500

Printing 3,500

Supplies 2,500

Conference Fees 2,800

**KINESIOLOGY - ANNUAL FALL AND SPRING DANCE CONCERTS**

Total IRA Allocation 22,310 Maximum Expense Per Category:

Payroll 5,000

Travel 3,000

Contracts 20,000

Hardware / Software 3,000

Equipment Purchase 3,500

Equipment Rental 300

Printing 3,000

Supplies 1,500

Conference Fees 2,000

Other – PdS Perf Hall Rental 4,500

**PHYSICAL THERAPY - INTERNATIONAL PHYSICAL THERAPY**

Total IRA Allocation 5,421 Maximum Expense Per Category:

Travel 10,000

**PHYSICAL THERAPY - REHABILITATION RESEARCH**

Total IRA Allocation 1,843 Maximum Expense Per Category:

Travel 14,800

Contracts 1,700

Printing 500

Other – Document translation 1,000

Other – Advertising 1,000

**RECREATION AND TOURISM MANAGEMENT - AQUATIC CENTER (CASTAIC LAKE)**

Total IRA Allocation 50,440 Maximum Expense Per Category:

Payroll 57,000

Contracts 17,500

Hardware / Software 5,000

Services from Other Agencies 6,000

Equipment Purchase 50,000

Supplies 5,000

Other – Training & membership 3,000

Other – Doc replacement 30,000

Other – Branding & communication 3,000

**RECREATION AND TOURISM MANAGEMENT - GET OUTDOORS! ENVIRONMENTAL SERVICE LEARNING**

Total IRA Allocation 4,747 Maximum Expense Per Category:

Payroll 1,000

Equipment Purchase 6,500

**RECREATION AND TOURISM MANAGEMENT - OPEN HOUSE / PLAY DAY**

Total IRA Allocation 5,113 Maximum Expense Per Category:

Payroll 1,500

Travel 600

Equipment Purchase 1,500

Printing 500

Supplies 2,500

Other – Food for students 1,500

**RECREATION AND TOURISM MANAGEMENT - RTM PLANNING / PROGRAMMING BANQUET AND PICNIC**

Total IRA Allocation 1,304 Maximum Expense Per Category:

Printing 200

Supplies 500

Other – Event services 2,400

**RECREATION AND TOURISM MANAGEMENT - SERVICE LEARNING IN A NATIONAL PARK**

Total IRA Allocation 485

Maximum Expense Per Category:

Travel 5,000

# COLLEGE OF HUMANITIES

**CENTRAL AMERICAN STUDIES - LA CEIBA**

Total IRA Allocation 2,156 Maximum Expense Per Category:

Payroll 1,800

Printing 1,700

Other – Graphic designer 1,500

**CHICANO/A STUDIES - DAYS OF THE DEAD**

Total IRA Allocation 1,369 Maximum Expense Per Category:

Contracts 3,900

Printing 300

**CHICANO/A STUDIES - EL POPO ONLINE NEWSPAPER**

Total IRA Allocation 5,121 Maximum Expense Per Category:

Travel 2,500

Hardware / Software 1,200

Equipment Purchase 4,500

Supplies 1,000

Other – Web Hosting 300

**CHICANO/A STUDIES - FAMILY FUN LITERACY PROJECT**

Total IRA Allocation 3,783 Maximum Expense Per Category:

Payroll 1,000

Contracts – Busses 1,000

Hardware / Software 900

Services from Other Agencies 1,000

Supplies 1,500

Other – Breakfast and Lunch 1,300

Other – Rental of Tables & Chairs 400

**CHICANO/A STUDIES - HEALING TRADITIONS CHICANA/O COMMUNITIES**

Total IRA Allocation 3,700 Maximum Expense Per Category:

Payroll 3,500

Travel 700

Contracts 1,200

Supplies 300

# COLLEGE OF SOCIAL AND BEHAVIORAL SCIENCES

**AFRICANA STUDIES - CAPTURED STUDENT RESEARCH JOURNAL**

Total IRA Allocation 3,181 Maximum Expense Per Category:

Payroll 1,800

Contracts 1,200

Hardware / Software 200

Printing 1,100

Supplies 250

Other – Advertising 50

Other – Room rental 200

**AFRICANA STUDIES - KAPU SENS: THE AFRICANA STUDIES REVIEW**

Total IRA Allocation 3,278 Maximum Expense Per Category:

Payroll 2,400

Contracts 300

Printing 2,900

Supplies 200

Other – Advertising 200

**AFRICANA STUDIES - MEN OF COLOR ENQUIRY & STUDENT RESEARCH POSTER SESSION**

Total IRA Allocation 9,063 Maximum Expense Per Category:

Payroll 5,000

Travel 500

Contracts 2,200

Printing 4,000

Supplies 500

Other – Subway 1,200

Other – Entertainment 400

**AFRICANA STUDIES - MODEL AFRICAN UNION**

Total IRA Allocation 7,004 Maximum Expense Per Category:

Travel 9,500

Supplies 1,000

Conference Fees 500

**GEOGRAPHY - GEOGRAPHY FIELD STUDIES AND WATER RESOURCES**

Total IRA Allocation 8,134 Maximum Expense Per Category:

Payroll 10,000

Travel 6,000

Equipment Purchase 13,230

**POLITICAL SCIENCE - DC INTERNSHIP**

Total IRA Allocation 23,555 Maximum Expense Per Category:

Travel 67,500

**POLITICAL SCIENCE - MODEL UNITED NATIONS**

Total IRA Allocation 30,070 Maximum Expense Per Category:

Travel 38,000

Conference Fees 3,800

**SOCIAL WORK - CA LEGISLATIVE LOBBY DAYS**

Total IRA Allocation 3,423 Maximum Expense Per Category:

Travel 8,350

Conference Fees 2,583

Other – Hotel 6,200

**SOCIAL WORK - DIVERSITY DAY**

Total IRA Allocation 1,774 Maximum Expense Per Category:

Travel 3,500

Contracts – Caterer 3,000

Equipment Rental 1,500

Supplies 500

Other – ASL Interpreters 1,500

Other – Videographer 2,500

**URBAN STUDIES - COMMUNITY DESIGN**

Total IRA Allocation 2,823

Maximum Expense Per Category:

Payroll 6,000

Travel 500

Printing 500

# COLLEGE OF SCIENCE AND MATHEMATICS

**BIOLOGY - LESSON PLANS FOR TOMORROWS SCIENTISTS**

Total IRA Allocation 1,087 Maximum Expense Per Category:

 Payroll 100

 Printing 500

 Supplies 1,100

**BIOLOGY - MARINE BIOLOGY SEMESTER**

Total IRA Allocation 14,550

Maximum Expense Per Category: 14,500