

**COVID-19 Relief Bill: Higher Education Emergency Relief Fund (HEERF I)  
Sources and Uses Summary**

*as recommended by the University Planning and Budget Group and approved by the President's Cabinet*

*Note: Eligibility and final category estimates are subject to revision based on DOE grant program guidance and evolving campus needs.*

<b><u>Direct Student Aid</u></b>	<b>\$ 26,160,949</b>
Direct student aid through CSUN Cares program	\$ 25,660,949
Foster student aid	\$ 250,000
Northridge Scholars scholarships	\$ 250,000
<b><u>Student Support/Counseling</u></b>	<b>\$ 1,500,000</b>
Student peer mentoring program - Peers 2 Peers coordinators	\$ 400,000
Counseling and mental health resources - Enhancing mental health & HEAL project	\$ 400,000
Student Athlete mental health/sports specialist clinical psychology	\$ 250,000
Special programming for residential students	\$ 200,000
New student experiences	\$ 250,000
<b><u>Emergency pay for essential staff</u></b>	<b>\$ 1,500,000</b>
<b><u>Instructional and administrative technology</u></b>	<b>\$ 7,100,000</b>
Student laptops and devices	\$ 1,000,000
Faculty & staff laptops and devices	\$ 500,000
Website upgrade	\$ 1,000,000
Instructional & student support software - lecture capture, LinkedIn & my CSUN software extension	\$ 1,000,000
Faculty training	\$ 1,500,000
Student training/student workgroup employment	\$ 500,000
Digital course materials - Computer resources for hybrid activities	\$ 500,000
Lab kits for students	\$ 400,000
Classroom and laboratory physical technology improvements	\$ 700,000
<b><u>Increased Instructional Costs - Fall 2020</u></b>	<b>\$ 371,296</b>
<b><u>Enhanced plant management &amp; maintenance procedures</u></b>	<b>\$ 2,200,000</b>
Specialized cleaning equipment	\$ 500,000
HVAC and air-flow modifications in classrooms, work spaces, student housing	\$ 650,000
Specialized cleaning services	\$ 200,000
Sanitary supplies and services	\$ 400,000
Social distancing controls	\$ 350,000
Temperature screening stations	\$ 100,000
<b><u>Miscellaneous student refunds</u></b>	<b>\$ 335,968</b>
Graduation fee refunds	\$ 260,968
Student travel refunds and reimbursements- Spring 2020	\$ 75,000
<b><u>Student housing &amp; meal plan refunds and revenue loss recovery</u></b>	<b>\$ 8,836,284</b>
Student Housing - Spring 2020 student refunds	\$ 4,585,160
Student Housing - Revenue loss recovery	\$ 2,000,000
Student meal plans - Fall 2021/Spring 2021 meal plan - additional costs	\$ 1,200,000
Parking Services refunds - Spring 2020 student refunds	\$ 1,051,124
<b><u>Other expenditures</u></b>	<b>\$ 30,849</b>
<b>Total Uses:</b>	<b>\$ 48,035,346</b>
Funds Remaining for Allocation	\$ -