

# 2023-2024 IRA Budget

## INDEX

<b>Administration &amp; Finance</b>	<b>4</b>
Associated Students - Associated Students	4
Associated Students - Ticket Office	4
Athletics - Intercollegiate Athletics	4
Financial Services - Administrative Fee	4
Financial Services - Copyrights Fees for IRA Programs 2023-2024	4
<b>Arts, Media &amp; Communication</b>	<b>5</b>
Art - Animation Visual Effects Year End Show	5
Art - Artpreneurship	5
Art - Game Development Showcase	5
Art - Graphic Design Senior Exhibition	6
Art- Graphic Seminar / Visual Communication	6
Art -Illustration Seminar	6
Art - Life Drawing Workshops	6
Art - CSUN Printmaking Workshops	7
Art - Sustainability Structure Public Student Works	7
Art - Art Education ColLab: Future Educators Initiative	7
Art - NCECA Conference Travel for Students	7
Art - a11y+	7
Art - Participatory Exhibition Design	8
Art - 2024 Photo/Video Art Walk + Exhibition	8
Art Galleries - Grad Catalog	8
Art Galleries - Main Gallery	8
Art Galleries - West Gallery	9
Cinema and Television Arts - Emerging Media Production 2024 Showcase	9
Cinema and Television Arts - CTVA 442 Senior Television Projects	9
Cinema and Television Arts - Senior Television Showcase	9
Cinema and Television Arts - Senior Film Projects	10
Cinema and Television Arts - Senior Film Showcase	10
Cinema and Television Arts - CTVA Student Screenwriting Showcase	10
Cinema and Television Arts - Cannes Film Festival Student Program	10
Cinema and Television Arts - Senior Documentary Film Projects	10
Cinema and Television Arts - Senior Documentary Showcase	11
Communication Studies - CSUN Performance Ensemble	11
Communication Studies - Forensics	11

Journalism - Broadcast News/Digital Media Center	12
Journalism - City News Service and Rundown Creator. IBS-CBI Memberships	12
Journalism - El Nuevo Sol	12
Journalism - KCSN News (Public Affairs Reporting)	12
Journalism - KCSN News (Digital Media Center)	12
Journalism - Scene Magazine	12
Journalism - The Sundial	13
Music - 1023 Jazz Bands	13
Music - Guitar Program (formerly CSUN Guitar Quartet)	13
Music - CSUN Percussion	13
Music - CSUN World Music Program	14
Music - Clarinet	14
Music - Collaborative Piano	14
Music - Music Composition	14
Music - Music Program Office	14
Music - Music Therapy Outreach	14
Music - Musicianship	15
Music - Northridge Singers/1025 University Choral	15
Music - Piano Performance/Pedagogy	15
Music - String Program	15
Music - University Chorus	15
Music - CSUN Vocal Arts	16
Music - Wind Ensembles (Bands)	16
Music - 1034 Theatre CSUN Play Season	16
Music - Chamber Music @ CSUN	17
Music - Media Composition	17
Music - Opera Touring IRA	17
Music - Orchestra	17
Theatre - 1106-International and/or Professional Theatre Residency	17
Theatre - 1108-Kennedy Center College Theatre Festival	18
Theatre - 1140- Theatre CSUN Opera and Musical	18
Theatre - 1685-USITT/National Design Technical Educational Opportunities	18
Theatre - Theatre Design Studios	18
<b>Engineering and Computer Science</b>	<b>18</b>
Electrical & Computer Eng - Autonomous Unmanned Aerial Vehicle (UAV)	18
Electrical & Computer Eng - Electrical and Computer Engineering Senior Design	19
Electrical & Computer Eng - Energy Management System for Smart Homes	19
Electrical & Computer Eng - Hands-on Experiences for First Year ECE Students	19
Electrical & Computer Eng - Smart Antenna Senior Design Project	19
Mechanical Engineering - CAE Senior Design Project	19

Mechanical Engineering - Human Powered Vehicle	19
Mechanical Engineering - Intelligent Ground Vehicle Competition	20
Mechanical Engineering - Inter-class project on the design, manufacturing and analysis of composite components	20
Mechanical Engineering - Smart Prosthetics Senior Design Project	20
Mechanical Engineering - Aero Senior Design Project	20
Mechanical Engineering - Formula SAE Design Project	20
Computer Science - CS Senior Design Project	21
<b>Education</b>	<b>21</b>
Deaf Studies - ASL/ Deaf Theatre Program	21
Elementary Education - Using Simulations in Elementary Mathematics Methods Course	21
Elementary Education - Integrated Teacher Education Program (ITEP)	21
<b>Health &amp; Human Development</b>	<b>21</b>
Family & Consumer Sciences - Family Kitchen	21
Family & Consumer Sciences - Apparel Design and Merchandising	21
Health Sciences - Health Administration	22
Health Sciences - Public Health	22
Kinesiology - Adapted Physical Activity Program at Center of Achievement	22
Kinesiology - Annual Fall and Spring Dance Concert	22
RTM - CSUN Aquatic Center at Castaic Lake	22
RTM - Mind For Play: Play Day	23
RTM - Get-Outdoors: Environmental Service Learning	23
RTM - RTM Event Planning	23
RTM - RTM Field Trips - Case Study	23
<b>Social Behavioral Studies</b>	<b>23</b>
Africana Studies - 24th Colored Infantry Clemency	23
Africana Studies - Men of Color Enquiry & Student Research Poster Session	24
Africana Studies - Africana Public History Project	24
Africana Studies - Africana Studies & Black Scholars Matter "study Away" Cultural Immersion and Enrichment Initiative	24
Africana Studies - CAPTURED Multi-Media Student Research Journal	24
Africana Studies - Kapu Sens: The Literary Journal of the Africana Studies Department	24
Social Work - Lobby Days	25
Political Science - CSUN in DC Internship Program	25
Geography and Environmental Studies - Geomatics Weather Station	25
Geography and Environmental Studies - Resilient Livelihoods Service-Learning	25
<b>Business Administration</b>	<b>25</b>
Business Law - American Mock Trial Association National Competition	25

## Administration & Finance

### Associated Students - Associated Students

Total IRA Allocation	\$ 8,500
<i>Maximum Expense Per Category:</i>	
Payroll	\$8,200
Printing Cost	\$300

### Associated Students - Ticket Office

Total IRA Allocation	\$379,202
<i>Maximum Expense Per Category:</i>	
Payroll	\$307,202
Equipment Purchase	\$3,500
Printing Cost	\$4,500
Supplies	\$26,000
Other Expense #1	\$3,600
Other Expense #2	\$400
Other Expense #3	\$34,000

### Athletics - Intercollegiate Athletics

Total IRA Allocation	\$ 898,899
----------------------	------------

### Financial Services - Administrative Fee

Total IRA Allocation	\$ 43,600
----------------------	-----------

### Financial Services - Copyrights Fees for IRA Programs 2023-2024

Total IRA Allocation	\$ 42,400
<i>Maximum Expense Per Category:</i>	
Contracts	\$42,400

## Arts, Media & Communication

### Art - Animation Visual Effects Year End Show

Total IRA Allocation	\$ 12,577
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,950
Conference Fees	\$2,300
Guest Lecturer Fees	\$800
Printing Cost	\$1,220
Space or Facility Rental	\$2,700
Catering and Food Costs	\$2,600
Supplies	\$950
Other Expense #1	\$560
Other Expense #2	\$1,150

### Art - Artpreneurship

Total IRA Allocation	\$ 1,297
<i>Maximum Expense Per Category:</i>	
Payroll	\$15,300
Travel Costs	\$3,800
Conference Fees	\$5,300
Contracts	\$1,475
Hardware/Software Costs	\$400
Guest Lecturer Fees	\$1,800
Printing Cost	\$1,500
Supplies	\$150

### Art - Game Development Showcase

Total IRA Allocation	\$ 2,167
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,880
Travel Costs	\$1,510
Hardware/Software Costs	\$2,500
Printing Cost	\$2,000
Catering and Food Costs	\$1,800
Other Expense #1	\$2,400

## Art - Graphic Design Senior Exhibition

Total IRA Allocation	\$ 3,083
<i>Maximum Expense Per Category:</i>	
Payroll	\$5,500
Printing Cost	\$8,000
Space or Facility Rental	\$2,000
Catering and Food Costs	\$2,500
Other Expense #1	\$2,000

## Art- Graphic Seminar / Visual Communication

Total IRA Allocation	\$ 13,500
<i>Maximum Expense Per Category:</i>	
Payroll	\$6,500
Conference Fees	\$3,500
Hardware/Software Costs	\$500
Guest Lecturer Fees	\$5,000
Printing Cost	\$4,000
Catering and Food Costs	\$3,000
Supplies	\$500
Other Expense #1	\$1,500
Other Expense #2	\$500

## Art -Illustration Seminar

Total IRA Allocation	\$ 0
----------------------	------

## Art - Life Drawing Workshops

Total IRA Allocation	\$5,067
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,400
Contracts	\$5,000
Printing Cost	\$500
Supplies	\$2,000

### Art - CSUN Printmaking Workshops

Total IRA Allocation	\$ 4,333
<i>Maximum Expense Per Category:</i>	
Guest Lecturer Fees	\$5,000
Printing Cost	\$30
Catering and Food Costs	\$600
Supplies	\$3,000

### Art - Sustainability Structure Public Student Works

Total IRA Allocation	\$ 14,333
<i>Maximum Expense Per Category:</i>	
Payroll	\$6,000
Hardware/Software Costs	\$2,000
Guest Lecturer Fees	\$2,000
Supplies	\$20,000

### Art - Art Education ColLab: Future Educators Initiative

Total IRA Allocation	\$ 6,333
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,000
Guest Lecturer Fees	\$2,250
Catering and Food Costs	\$1,500
Supplies	\$3,700
Other Expense #1	\$848

### Art - NCECA Conference Travel for Students

Total IRA Allocation	\$ 0
----------------------	------

### Art - a11y+

Total IRA Allocation	\$ 0
----------------------	------

## Art - Participatory Exhibition Design

Total IRA Allocation	\$3,400
<i>Maximum Expense Per Category:</i>	
Payroll	\$1,600
Travel Costs	\$1,200
Guest Lecturer Fees	\$2,000
Catering and Food Costs	\$600
Supplies	\$1,000
Other Expense #1	\$200
Other Expense #2	\$200

## Art - 2024 Photo/Video Art Walk + Exhibition

Total IRA Allocation	\$10,583
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,000
Hardware/Software Costs	\$2,000
Printing Cost	\$1,000
Catering and Food Costs	\$2,000
Supplies	\$1,000
Other Expense #1	\$6,000

## Art Galleries - Grad Catalog

Total IRA Allocation	\$ 0
----------------------	------

## Art Galleries - Main Gallery

Total IRA Allocation	\$ 5,500
<i>Maximum Expense Per Category:</i>	
Payroll	\$15,000
Guest Lecturer Fees	\$5,000
Printing Cost	\$14,000
Supplies	\$10,000
Other Expense #1	\$10,000



## Art Galleries - West Gallery

Total IRA Allocation	\$ 7,167
<i>Maximum Expense Per Category:</i>	
Guest Lecturer Fees	\$5,000
Printing Cost	\$10,000
Supplies	\$10,000
Other Expense #1	\$5,000

## Cinema and Television Arts - Emerging Media Production 2024 Showcase

Total IRA Allocation	\$ 4,433
<i>Maximum Expense Per Category:</i>	
Payroll	\$750
Hardware/Software Costs	\$500
Guest Lecturer Fees	\$800
Equipment Rental Fees	\$1,200
Printing Cost	\$500
Space or Facility Rental	\$3,000
Catering and Food Costs	\$2,500
Supplies	\$300

## Cinema and Television Arts - CTVA 442 Senior Television Projects

Total IRA Allocation	\$ 48,167
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$22,500
Guest Lecturer Fees	\$3,500
Equipment Rental Fees	\$42,000
Space or Facility Rental	\$17,500
Catering and Food Costs	\$13,000
Supplies	\$19,500

## Cinema and Television Arts - Senior Television Showcase

Total IRA Allocation	\$ 10,125
<i>Maximum Expense Per Category:</i>	
Payroll	\$1,000
Hardware/Software Costs	\$500
Equipment Rental Fees	\$1,000
Printing Cost	\$4,750
Space or Facility Rental	\$9,750
Catering and Food Costs	\$11,750
Supplies	\$1,750

## Cinema and Television Arts - Senior Film Projects

Total IRA Allocation	\$ 15,000
<i>Maximum Expense Per Category:</i>	
Catering and Food Costs	\$5,000
Supplies	\$5,000
Other Expense #1	\$28,000

## Cinema and Television Arts - Senior Film Showcase

Total IRA Allocation	\$12,500
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,500
Printing Cost	\$3,000
Space or Facility Rental	\$14,000
Catering and Food Costs	\$12,000

## Cinema and Television Arts - CTVA Student Screenwriting Showcase

Total IRA Allocation	\$3,600
<i>Maximum Expense Per Category:</i>	
Payroll	\$1,100
Equipment Rental Fees	\$500
Printing Cost	\$3,000
Catering and Food Costs	\$2,250
Other Expense #1	\$600

## Cinema and Television Arts - Cannes Film Festival Student Program

Total IRA Allocation	\$0
----------------------	-----

## Cinema and Television Arts - Senior Documentary Film Projects

Total IRA Allocation	\$14,587
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,151
Travel Costs	\$9,018
Contracts	\$3,900
Hardware/Software Costs	\$3,660
Guest Lecturer Fees	\$5,160
Printing Cost	\$600
Space or Facility Rental	\$9,360
Catering and Food Costs	\$2,610
Supplies	\$960
Other Expense #1	\$2,760

## Cinema and Television Arts - Senior Documentary Showcase

<b>Total IRA Allocation</b>	<b>\$9,332</b>
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,492
Travel Costs	\$1,100
Hardware/Software Costs	\$2,000
Guest Lecturer Fees	\$1,500
Printing Cost	\$1,850
Space or Facility Rental	\$6,500
Catering and Food Costs	\$3,000
Supplies	\$600

## Communication Studies - CSUN Performance Ensemble

<b>Total IRA Allocation</b>	<b>\$ 29,500</b>
<i>Maximum Expense Per Category:</i>	
Payroll	\$25,500
Travel Costs	\$20,000
Conference Fees	\$500
Guest Lecturer Fees	\$5,000
Equipment Rental Fees	\$1,000
Printing Cost	\$2,000
Space or Facility Rental	\$5,000
Supplies	\$500

## Communication Studies - Forensics

<b>Total IRA Allocation</b>	<b>\$ 20,750</b>
<i>Maximum Expense Per Category:</i>	
Payroll	\$11,520
Travel Costs	\$22,000
Guest Lecturer Fees	\$2,000
Other Expense #1	\$3,000
Other Expense #2	\$2,500
Other Expense #3	\$1,000
Other Expense #4	\$200

### Journalism - Broadcast News/Digital Media Center

Total IRA Allocation	\$ 7,133
<i>Maximum Expense Per Category:</i>	
Payroll	\$11,000
Hardware/Software Costs	\$1,400
Supplies	\$2,000
Other Expense #1	\$500

### Journalism - City News Service and Rundown Creator

Total IRA Allocation	\$ 5,160
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$7,960.25

### Journalism - El Nuevo Sol

Total IRA Allocation	\$2,433
<i>Maximum Expense Per Category:</i>	
Payroll	\$4,200
Other Expense #1	\$800

### Journalism - KCSN News (Public Affairs Reporting)

Total IRA Allocation	\$ 3,083
<i>Maximum Expense Per Category:</i>	
Payroll	\$16,320

### Journalism - KCSN News (Digital Media Center)

Total IRA Allocation	\$ 7,063
<i>Maximum Expense Per Category:</i>	
Payroll	\$27,200
Hardware/Software Costs	\$375

### Journalism - Scene Magazine

Total IRA Allocation	\$ 3,450
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$252
Printing Cost	\$4,700
Supplies	\$2,200
Other Expense #1	\$200

### Journalism - The Sundial

Total IRA Allocation	\$ 45,792
<i>Maximum Expense Per Category:</i>	
Payroll	\$31,250
Travel Costs	\$3,600
Conference Fees	\$900
Printing Cost	\$27,000

### Music - 1023 Jazz Bands

Total IRA Allocation	\$ 85,800
<i>Maximum Expense Per Category:</i>	
Payroll	\$9,000
Travel Costs	\$60,000
Conference Fees	\$2,800
Contracts	\$4,000
Hardware/Software Costs	\$1,000
Guest Lecturer Fees	\$40,000
Equipment Rental Fees	\$2,000
Printing Cost	\$2,000
Space or Facility Rental	\$4,000
Catering and Food Costs	\$2,000
Supplies	\$7,000
Other Expense #1	\$5,000
Other Expense #2	\$4,000

### Music - Guitar Program (formerly CSUN Guitar Quartet)

Total IRA Allocation	\$ 5,433
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$3,000
Conference Fees	\$300
Guest Lecturer Fees	\$9,500
Supplies	\$300

### Music - CSUN Percussion

Total IRA Allocation	\$4,917
<i>Maximum Expense Per Category:</i>	
Payroll	\$4,000
Guest Lecturer Fees	\$3,500
Other Expense #1	\$2,000

## Music - CSUN World Music Program

Total IRA Allocation	\$ 2,417
<i>Maximum Expense Per Category:</i>	
Guest Lecturer Fees	\$3,700
Supplies	\$300

## Music - Clarinet

Total IRA Allocation	\$ 1,333
<i>Maximum Expense Per Category:</i>	
Guest Lecturer Fees	\$7,200

## Music - Collaborative Piano

Total IRA Allocation	\$ 1,000
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$1,000
Conference Fees	\$500
Guest Lecturer Fees	\$2,000
Other Expense #1	\$1,000

## Music - Music Composition

Total IRA Allocation	\$ 3,133
<i>Maximum Expense Per Category:</i>	
Contracts	\$3,200
Guest Lecturer Fees	\$300

## Music - Music Program Office

Total IRA Allocation	\$ 0
----------------------	------

## Music - Music Therapy Outreach

Total IRA Allocation	\$ 2,083
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$8,000
Conference Fees	\$1,000
Guest Lecturer Fees	\$1,500
Other Expense #1	\$1,000

### Music - Musicianship

Total IRA Allocation	\$ 1,500
<i>Maximum Expense Per Category:</i>	
Guest Lecturer Fees	\$1,500

### Music - Northridge Singers/1025 University Choral

Total IRA Allocation	\$ 3,333
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,000
Conference Fees	\$600
Guest Lecturer Fees	\$3,000
Other Expense #1	\$4,000
Other Expense #2	\$3,000

### Music - Piano Performance & Pedagogy

Total IRA Allocation	\$ 3,333
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$1,200
Conference Fees	\$400
Guest Lecturer Fees	\$4,500
Other Expense #1	\$400

### Music - String Program

Total IRA Allocation	\$ 5,500
<i>Maximum Expense Per Category:</i>	
Guest Lecturer Fees	\$8,000

### Music - University Chorus

Total IRA Allocation	\$8,667
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,000
Guest Lecturer Fees	\$7,000
Other Expense #1	\$3,000
Other Expense #2	\$2,000

### Music - CSUN Vocal Arts

Total IRA Allocation	\$ 6,142
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,000
Travel Costs	\$2,000
Guest Lecturer Fees	\$6,000
Other Expense #1	\$1,500

### Music - Wind Ensembles (Bands)

Total IRA Allocation	\$ 50,500
<i>Maximum Expense Per Category:</i>	
Payroll	\$9,000
Travel Costs	\$50,000
Conference Fees	\$2,500
Contracts	\$12,000
Guest Lecturer Fees	\$10,000
Equipment Rental Fees	\$2,000
Printing Cost	\$3,000
Supplies	\$8,000
Other Expense #1	\$1,500
Other Expense #2	\$5,000
Other Expense #3	\$5,000

### Theatre - 1034 Theatre CSUN Play Season

Total IRA Allocation	\$ 83,975
<i>Maximum Expense Per Category:</i>	
Payroll	\$10,000
Contracts	\$42,902
Guest Lecturer Fees	\$500
Printing Cost	\$12,000
Supplies	\$30,450
Other Expense #1	\$9,000



## Music - Chamber Music @ CSUN

Total IRA Allocation	\$ 9,667
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,000
Travel Costs	\$1,000
Guest Lecturer Fees	\$20,800
Printing Cost	\$500
Catering and Food Costs	\$4,000
Other Expense #1	\$3,500

## Music - Media Composition

Total IRA Allocation	\$ 15,000
<i>Maximum Expense Per Category:</i>	
Contracts	\$11,000
Guest Lecturer Fees	\$33,000
Printing Cost	\$2,000

## Music - Opera Touring IRA

Total IRA Allocation	\$ 7,167
<i>Maximum Expense Per Category:</i>	
Payroll	\$4,000
Travel Costs	\$1,000
Guest Lecturer Fees	\$10,000
Printing Cost	\$1,000

## Music - Orchestra

Total IRA Allocation	\$ 34,667
<i>Maximum Expense Per Category:</i>	
Payroll	\$6,000
Travel Costs	\$50,000
Conference Fees	\$1,000
Guest Lecturer Fees	\$16,000
Supplies	\$6,000

## Theatre - 1106-International and/or Professional Theatre Residency

Total IRA Allocation	\$ 7,375
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$5,000
Guest Lecturer Fees	\$6,000
Catering and Food Costs	\$1,250
Supplies	\$250

### Theatre - 1108-Kennedy Center College Theatre Festival

Total IRA Allocation	\$ 833
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$13,200
Conference Fees	\$3,000
Other Expense #1	\$250
Other Expense #2	\$1,925

### Theatre - 1140- Theatre CSUN Opera and Musical

Total IRA Allocation	\$ 49,667
<i>Maximum Expense Per Category:</i>	
Payroll	\$10,000
Contracts	\$12,700
Guest Lecturer Fees	\$1,000
Printing Cost	\$4,000
Supplies	\$22,300

### Theatre - 1685-USITT/National Design Technical Educational Opportunities

Total IRA Allocation	\$ 0
----------------------	------

### Theatre - Theatre Design Studios

Total IRA Allocation	\$ 10,333
<i>Maximum Expense Per Category:</i>	
Payroll	\$10,000
Supplies	\$12,000

## Engineering and Computer Science

### Electrical & Computer Eng - Autonomous Unmanned Aerial Vehicle (UAVs)

Total IRA Allocation	\$1,100
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$4,000
Other Expense #1	\$500

### Electrical & Computer Eng - Electrical and Computer Engineering Senior Design

Total IRA Allocation	\$1,200
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$2,700

### Electrical & Computer Eng - Energy Management System for Smart Homes

Total IRA Allocation	\$5,000
<i>Maximum Expense Per Category:</i>	
Conference Fees	\$500
Hardware/Software Costs	\$8,500

### Electrical & Computer Eng - Hands-on Experiences for First Year ECE Students

Total IRA Allocation	\$0
----------------------	-----

### Electrical & Computer Eng - Smart Antenna Senior Design Project

Total IRA Allocation	\$3,082
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$3,000
Supplies	\$1,000

### Mechanical Engineering - CAE Senior Design Project

Total IRA Allocation	\$3,007
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$2,000
Supplies	\$6,000
Other Expense #1	\$540

### Mechanical Engineering - Human Powered Vehicle

Total IRA Allocation	\$16,550
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$17,900
Conference Fees	\$2,200
Hardware/Software Costs	\$15,500
Equipment Rental Fees	\$1,800

<b>Mechanical Engineering - Intelligent Ground Vehicle Competition</b>	
Total IRA Allocation	\$27,667
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$15,000
Conference Fees	\$500
Hardware/Software Costs	\$36,000
Catering and Food Costs	\$1,500
Supplies	\$4,000

**Mechanical Engineering - Inter-class project on the design, manufacturing and analysis of composite components**

Total IRA Allocation	\$0
----------------------	-----

**Mechanical Engineering - Smart Prosthetics Senior Design Project**

Total IRA Allocation	\$3,167
<i>Maximum Expense Per Category:</i>	
Hardware/Software Costs	\$2,000
Supplies	\$4,000

**Mechanical Engineering - Aero Senior Design Project**

Total IRA Allocation	\$1,200
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$200
Conference Fees	\$1,450
Hardware/Software Costs	\$500
Printing Cost	\$300
Supplies	\$25,675
Other Expense #1	\$875

**Mechanical Engineering - Formula SAE Design Project**

Total IRA Allocation	\$22,025
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$7,000
Conference Fees	\$2,650
Hardware/Software Costs	\$17,000
Supplies	\$6,500

## Computer Science - CS Senior Design Project

Total IRA Allocation \$0

### Education

#### Deaf Studies - ASL/ Deaf Theatre Program

Total IRA Allocation \$9,000

*Maximum Expense Per Category:*

Contracts \$3,000

Printing Cost \$1,000

Space or Facility Rental \$5,400

#### Elementary Education - Using Simulations in Elementary Mathematics Methods Course

Total IRA Allocation \$12,000

*Maximum Expense Per Category:*

Other Expense #1 \$4,800

#### Elementary Education - Integrated Teacher Education Program (ITEP)

Total IRA Allocation \$2,667

*Maximum Expense Per Category:*

Travel Costs \$2,800

Catering and Food Costs \$200

Other Expense #1 \$1,776

### Health & Human Development

#### Family & Consumer Sciences - Family Kitchen

Total IRA Allocation \$0

#### Family & Consumer Sciences - Apparel Design and Merchandising

Total IRA Allocation \$9,000

*Maximum Expense Per Category:*

Supplies \$9,000

## Health Sciences - Health Administration

Total IRA Allocation \$0

## Health Sciences - Public Health

Total IRA Allocation \$0

## Kinesiology - Adapted Physical Activity Program at Center of Achievement

Total IRA Allocation \$12,600

*Maximum Expense Per Category:*

Payroll \$76,000

Hardware/Software Costs \$5,200

## Kinesiology - Annual Fall and Spring Dance Concert

Total IRA Allocation \$49,000

*Maximum Expense Per Category:*

Payroll \$25,000

Travel Costs \$3,000

Conference Fees \$3,000

Contracts \$24,000

Printing Cost \$3,000

Space or Facility Rental \$30,000

Catering and Food Costs \$800

Supplies \$2,000

Other Expense #1 \$1,000

Other Expense #2 \$1,000

## RTM - CSUN Aquatic Center at Castaic Lake

Total IRA Allocation \$37,600

*Maximum Expense Per Category:*

Payroll \$80,000

Contracts \$24,000

Space or Facility Rental \$10,000

Supplies \$10,000

Other Expense #1 \$6,000

Other Expense #2 \$12,000

Other Expense #3 \$20,000

### RTM - Mind For Play: Play Day

Total IRA Allocation	\$1,750
<i>Maximum Expense Per Category:</i>	
Printing Cost	\$500
Catering and Food Costs	\$1,200
Supplies	\$2,300

### RTM - Get-Outdoors: Environmental Service Learning

Total IRA Allocation	\$750
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,000
Other Expense #1	\$5,500

### RTM - RTM Event Planning

Total IRA Allocation	\$2,417
<i>Maximum Expense Per Category:</i>	
Payroll	\$1,000
Printing Cost	\$500
Space or Facility Rental	\$700
Catering and Food Costs	\$2,000
Supplies	\$600
Other Expense #1	\$1,000

### RTM - RTM Field Trips-Case Study

Total IRA Allocation	\$3,333
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$7,500
Conference Fees	\$2,000
Printing Cost	\$500

## Social & Behavioral Studies

### Africana Studies - 24th Colored Infantry Clemency

Total IRA Allocation	\$0
----------------------	-----

### Africana Studies - Men of Color Enquiry & Student Research

Total IRA Allocation	\$1,517
<i>Maximum Expense Per Category:</i>	
Payroll	\$4,200
Travel Costs	\$400
Guest Lecturer Fees	\$1,000
Printing Cost	\$4,000
Catering and Food Costs	\$1,500
Supplies	\$500
Other Expense #1	\$400

### Africana Studies - Africana Public History Project

Total IRA Allocation	\$0
----------------------	-----

### Africana Studies - Africana Studies & Black Scholars Matter "Study Away" Cultural Immersion and Enrichment Initiative

Total IRA Allocation	\$10,000
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,700
Travel Costs	\$13,710

### Africana Studies - CAPTURED Multi-Media Student Research Journal

Total IRA Allocation	\$4,050
<i>Maximum Expense Per Category:</i>	
Payroll	\$3,000
Contracts	\$2,500
Hardware/Software Costs	\$200
Printing Costs	\$2,200
Catering and Food Costs	\$400
Other Expense #1	\$50

### Africana Studies - Kapu Sens: The Literary Journal of the Africana Studies Department

Total IRA Allocation	\$2,483
<i>Maximum Expense Per Category:</i>	
Payroll	\$2,410
Printing Cost	\$2,600



### Social Work - Lobby Days

Total IRA Allocation	\$11,333
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$16,000
Conference Fees	\$3,750
Catering and Food Costs	\$1,100

### Political Science - CSUN in DC Internship Program

Total IRA Allocation	\$55,333
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$80,000

### Geography and Environmental Studies - Geomatics Weather Station

Total IRA Allocation	\$0
----------------------	-----

### Geography and Environmental Studies - Resilient Livelihoods Service-Learning

Total IRA Allocation	\$23,028
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$44,070
Supplies	\$1,000

## **Business Administration**

### Business Law - American Mock Trial Association National Competition

Total IRA Allocation	\$3,477
<i>Maximum Expense Per Category:</i>	
Travel Costs	\$4,250
Conference Fees	\$500
Printing Costs	\$250