

# 2022-2023 IRA Budget

## INDEX

<b>Administration &amp; Finance</b>	<b>4</b>
Associated Students - Associated Students	4
Associated Students - Ticket Office	4
Athletics - Intercollegiate Athletics	4
Financial Services - Administrative Fee for IRA Programs	4
Financial Services - Copyrights Fees for IRA Programs 2021-2022	4
<b>Arts, Media &amp; Communication</b>	<b>5</b>
Art - Animation Visual Effects Year End Show	5
Art - Artpreneurship	5
Art - CSUN/Industry Outreach Collaboration	5
Art - Game Development Showcase	6
Art - Graphic Design Senior Exhibition	6
Art- Graphic Seminar / Visual Communication	6
Art -Illustration Seminar	7
Art -Impact DesignHub	7
Art - Life Drawing Workshops	7
Art - CSUN Printmaking Symposium	7
Art - Sustainability Structure Public Student Works	8
Art Galleries - Grad Catalog	8
Art Galleries - Main Gallery	9
Art Galleries - West Gallery	9
Cinema and Television Arts - Emerging Media Production Option	9
Cinema and Television Arts - Senior Television Showcase	9
Cinema and Television Arts - Senior Television Projects	10
Cinema and Television Arts - Senior Film Projects	10
Cinema and Television Arts - Senior Film Showcase	10
Communication Studies - CSUN Performance Ensemble: Creatives for Social Change	10
Communication Studies - Forensics	11
Journalism - Broadcast News/Digital Media Center	11
Journalism - City News Service and Rundown Creator. IBS-CBI Memberships	11
Journalism - El Nuevo Sol	11
Journalism - KCSN News (Public Affairs Reporting)	11
Journalism - KCSN News (Digital Media Center)	12
Journalism - Scene Magazine	12

Journalism - The Sundial	12
Music - 1023 Jazz Bands	12
Music - CSUN Guitar Quartet	13
Music - CSUN Percussion	13
Music - CSUN Symphony	13
Music - CSUN World Music Program	13
Music - Clarinet	13
Music - Collaborative Piano	14
Music - Commercial Music/Media Writing	14
Music - Music Composition	14
Music - Music Program Office	14
Music - Music Therapy Outreach	14
Music - Musicianship	15
Music - Northridge Singers/1025 University Choral	15
Music - Opera Touring IRA	15
Music - Piano Performance/Pedagogy	15
Music - String Program	15
Music - University Chorus	16
Music - Vocal Arts	16
Music - Wind Ensembles (Bands)	16
Theatre - 1034 Theatre CSUN Play Season	16
Theatre - 1106-International and/or Professional Theatre Residency	17
Theatre - 1108-Kennedy Center College Theatre Festival	17
Theatre - 1140- Theatre CSUN Opera and Musical	17
Theatre - 1685-USITT/National Design Technical Educational Opportunities	17
<b>Engineering and Computer Science</b>	<b>18</b>
Construction Management Program	18
CE&CM - AISC Steel Bridge	18
CE&CM - American Society of Civil Engineers	18
CE&CM - ASCE	18
CE&CM - Cal geo	18
CE&CM - EERI Seismic Design	19
Electrical & Computer Eng - Autonomous Unmanned Aerial Vehicle (UAV)	19
Electrical & Computer Eng - Smart Modular Energy Management Device	19
Mechanical Engineering - CAE Senior Design Project	19
Mechanical Engineering - Human Powered Vehicle	20
Mechanical Engineering - Inter-class project on the design, manufacturing and analysis of composite components	20
Mechanical Engineering -SWEET	20
Mechanical Engineering - Smart Prosthetics Senior Design Project	20
Mechanical Engineering - Society of Automotive Engineers-Formula SAE	20

Mechanical Engineering - Systems Engineering Research Laboratory	21
<b>Education</b>	<b>21</b>
Deaf Studies - ASL/ Deaf Theatre Program	21
Elementary Education - Using simulations to elicit students' mathematical thinking in elementary mathematics methods course	21
<b>Health &amp; Human Development</b>	<b>21</b>
CADV - CADV Internship Program	21
Family & Consumer Sciences - Family Kitchen	22
Health Sciences - Health Administration	22
Kinesiology - Adapted Physical Activity Program at Center of Achievement	22
Kinesiology - Annual Fall and Spring Dance Concert	22
RTM - CSUN Aquatic Center at Castaic Lake	23
RTM - Pause & Play Day	23
RTM - Program Name: Get-Outdoors: Environmental Service Learning	23
RTM - RTM Event Planning	23
RTM - RTM Field Trips-Case Study/Research \$5,964	23
<b>Humanities</b>	<b>23</b>
Chicana and Chicano Studies - El Popo Digital Newspaper	24
<b>Social &amp; Behavioral Studies</b>	<b>24</b>
Africana Studies - U.S. 24th Colored Infantry Clemency	24
Africana Studies - Africana Garden Project	24
Africana Studies - Afrocentric Student Research Journal and Conference	24
Social Work - CA Legislative Lobby Days 2023	25
Africana Studies - Men of Color Enquiry & Student Research	25
Political Science - CSUN in DC Internship Program	25
Political Science - Model United Nations	25
<b>Science &amp; Math</b>	<b>25</b>
Biology - CSU Marine Biology Semester	25
Biology - Tomorrow's Scientist Earth Day	26
Computer Science - Computer Science Senior Design	26

## Administration & Finance

### Associated Students - Associated Students

Total IRA Allocation	\$ 8,500
Maximum Expense Per Category:	
Payroll	\$8,200
Printing Cost	\$300

### Associated Students - Ticket Office

Total IRA Allocation	\$368,213
Maximum Expense Per Category:	
Payroll	\$316,713
Travel Costs	\$3,500
Equipment Purchase	\$20,000
Printing Cost	\$4,500
Supplies	\$10,500
Other Expense #1	\$3,600
Other Expense #2	\$400
Other Expense #3	\$34,000

### Athletics - Intercollegiate Athletics

Total IRA Allocation	\$ 890,385
Maximum Expense Per Category:	

### Financial Services - Administrative Fee for IRA Programs

Total IRA Allocation	\$ 43,100
Maximum Expense Per Category:	

### Financial Services - Copyrights Fees for IRA Programs 2021-2022

Total IRA Allocation	\$ 43,600
Maximum Expense Per Category:	
Contracts	\$43,600

## Arts, Media & Communication

### Art - Animation Visual Effects Year End Show

Total IRA Allocation	\$ 10,858
Maximum Expense Per Category:	
Payroll	\$3,600
Guest Lecturer Fees	\$400
Equipment Rental Fees	\$2,000
Equipment Purchase	\$1,200
Printing Cost	\$1,220
Space or Facility Rental	\$3,500
Catering and Food Costs	\$1,800
Supplies	\$1,200
Other Expense #1	\$750

### Art - Artpreneurship

Total IRA Allocation	\$ 19,392
Maximum Expense Per Category:	
Payroll	\$10,700
Travel Costs	\$3,500
Conference Fees	\$2,500
Contracts	\$4,157
Hardware/Software Costs	\$1,000
Guest Lecturer Fees	\$900
Equipment Purchase	\$3,943
Printing Cost	\$1,000
Supplies	\$300

### Art - CSUN/Industry Outreach Collaboration

Total IRA Allocation	\$ 8,910
Maximum Expense Per Category:	
Payroll	\$3,200
Hardware/Software Costs	\$900
Guest Lecturer Fees	\$ 4,900
Equipment Rental Fees	\$1,500
Equipment Purchase	\$815
Printing Cost	\$375
Supplies	\$335
Other Expense #1	\$200

## Art - Game Development Showcase

Total IRA Allocation	\$ 7,650
Maximum Expense Per Category:	
Payroll	\$2,800
Travel Costs	\$1,510
Hardware/Software Costs	\$2,500
Printing Cost	\$2,000
Catering and Food Costs	\$1,510
Other Expense #1	\$2,300

## Art - Graphic Design Senior Exhibition

Total IRA Allocation	\$ 13,571
Maximum Expense Per Category:	
Payroll	\$4,000
Equipment Rental Fees	\$1,000
Equipment Purchase	\$3,500
Printing Cost	\$8,000
Space or Facility Rental	\$1,500
Catering and Food Costs	\$1,500
Other Expense #1	\$1,500

## Art- Graphic Seminar / Visual Communication

Total IRA Allocation	\$ 15,500
Maximum Expense Per Category:	
Payroll	\$6,000
Conference Fees	\$3,000
Hardware/Software Costs	\$500
Guest Lecturer Fees	\$5,000
Equipment Rental Fees	\$1,000
Equipment Purchase	\$3,000
Printing Cost	\$4,000
Catering and Food Costs	\$1,000
Other Expense #1	\$1,500

### Art -Illustration Seminar

Total IRA Allocation	\$ 764
Maximum Expense Per Category:	
Equipment Purchase	\$ 9,000
Supplies	\$1,200
Other Expense #1	\$500

### Art -Impact DesignHub

Total IRA Allocation	\$ 7,024
Maximum Expense Per Category:	
Payroll	\$1,800
Travel Costs	\$3,100
Conference Fees	\$900
Guest Lecturer Fees	\$1,200
Printing Cost	\$1,300
Supplies	\$260
Other Expense #1	\$620

### Art - Life Drawing Workshops

Total IRA Allocation	\$ 7,019
Maximum Expense Per Category:	
Payroll	\$2,000
Hardware/Software Costs	\$700
Equipment Purchase	\$1,925
Printing Cost	\$1,850
Supplies	\$3,500
Other Expense #1	\$900

### Art - CSUN Printmaking Symposium

Total IRA Allocation	\$ 4,101
Maximum Expense Per Category:	
Hardware/Software Costs	\$500
Guest Lecturer Fees	\$2,000
Equipment Purchase	\$2,500
Supplies	\$1,000

## Art - Sustainability Structure Public Student Works

Total IRA Allocation	\$ 18,542
Maximum Expense Per Category:	
Payroll	\$3,360
Guest Lecturer Fees	\$1,000
Equipment Rental Fees	\$1,000
Equipment Purchase	\$10,000
Supplies	\$10,000

## Art - Art Education Collab:Future Educators Initiative

Total IRA Allocation	\$ 5,843
Maximum Expense Per Category:	
Conference Fees	\$2,250
Guest Lecturer Fees	\$1,750
Catering and Food Costs	\$500
Supplies	\$2,500
Other Expense #1	\$960
Other Expense #2	\$2,250

## Art - NCECA Conference Travel for Students

Total IRA Allocation	\$ 13,573
Maximum Expense Per Category:	
Travel Costs	\$19,800
Conference Fees	\$3,225

## Art Galleries - Grad Catalog

Total IRA Allocation	\$ 8,500
Maximum Expense Per Category:	
Guest Lecturer Fees	\$2,000
Printing Cost	\$5,000
Supplies	\$3,000
Other Expense #1	\$5,000
Other Expense #2	\$1,500

## Art - Photography/Video Art Walk and Exhibition

Total IRA Allocation	\$ 13,714
Maximum Expense Per Category:	
Payroll	\$3,000
Hardware/Software Costs	\$1,000
Equipment Purchase	\$13,500
Printing Cost	\$500
Catering and Food Cost	\$2,000
Other Expense #1	\$3,800



### Art Galleries - Main Gallery

Total IRA Allocation	\$ 31,142
Maximum Expense Per Category:	
Payroll	\$11,000
Guest Lecturer Fees	\$10,000
Equipment Purchase	\$7,000
Printing Cost	\$7,000
Supplies	\$10,000
Other Expense #1	\$5,000

### Art Galleries - West Gallery

Total IRA Allocation	\$ 14,285
Maximum Expense Per Category:	
Guest Lecturer Fees	\$5,000
Equipment Purchase	\$5,000
Printing Cost	\$10,000
Supplies	\$10,000

### Cinema and Television Arts - Emerging Media Production Option

Total IRA Allocation	\$ 6,935
Maximum Expense Per Category:	
Payroll	\$500
Hardware/Software Costs	\$5,000
Equipment Purchase	\$2,000
Printing Cost	\$500
Catering and Food Costs	\$3,500
Supplies	\$250

### Cinema and Television Arts - Senior Television Showcase

Total IRA Allocation	\$ 13,553
Maximum Expense Per Category:	
Payroll	\$500
Hardware/Software Costs	\$500
Equipment Rental Fees	\$750
Equipment Purchase	\$500
Printing Cost	\$4,250
Space or Facility Rental	\$6,250
Catering and Food Costs	\$11,000
Supplies	\$1,500

## Cinema and Television Arts - Senior Television Projects

<b>Total IRA Allocation</b>	<b>\$ 70,714</b>
Maximum Expense Per Category:	
Hardware/Software Costs	\$22,500
Guest Lecturer Fees	\$3,500
Equipment Rental Fees	\$42,000
Equipment Purchase	\$32,000
Space or Facility Rental	\$17,500
Catering and Food Costs	\$13,000
Supplies	\$19,500

## Cinema and Television Arts - Senior Film Projects

<b>Total IRA Allocation</b>	<b>\$ 19,714</b>
Maximum Expense Per Category:	
Catering and Food Costs	\$5,000
Supplies	\$5,000
Other Expense #1	\$28,000

## Cinema and Television Arts - Senior Film Showcase

<b>Total IRA Allocation</b>	<b>\$15,428</b>
Maximum Expense Per Category:	
Payroll	\$2,500
Printing Cost	\$2,000
Space or Facility Rental	\$11,500
Catering and Food Costs	\$11,500

## Communication Studies - CSUN Performance Ensemble: Creatives for Social Change

<b>Total IRA Allocation</b>	<b>\$ 42,357</b>
Maximum Expense Per Category:	
Payroll	\$25,500
Travel Costs	\$20,000
Conference Fees	\$500
Hardware/Software Costs	\$500
Guest Lecturer Fees	\$5,000
Equipment Rental Fees	\$300
Equipment Purchase	\$2,000
Printing Cost	\$2,000
Space or Facility Rental	\$5,000
Catering and Food Costs	\$400
Supplies	\$300

## Communication Studies - Forensics

<b>Total IRA Allocation</b>	<b>\$ 30,700</b>
Maximum Expense Per Category:	
Payroll	\$22,500
Travel Costs	\$24,000
Guest Lecturer Fees	\$1,000
Equipment Purchase	\$400
Printing Cost	\$400
Space or Facility Rental	\$300
Other Expense #1	\$2,000

## Journalism - Broadcast News/Digital Media Center

<b>Total IRA Allocation</b>	<b>\$ 9,650</b>
Maximum Expense Per Category:	
Payroll	\$10,000
Hardware/Software Costs	\$1,400
Supplies	\$2,000
Other Expense #1	\$500

## Journalism - City News Service and Rundown Creator. IBS-CBI Memberships

<b>Total IRA Allocation</b>	<b>\$ 7,548</b>
Maximum Expense Per Category:	
Hardware/Software Costs	\$7,960
Other Expense #1	\$375

## Journalism - El Nuevo Sol

<b>Total IRA Allocation</b>	<b>\$ 4,057</b>
Maximum Expense Per Category:	
Payroll	\$2,600
Printing Cost	\$1,600
Other Expense #1	\$800

## Journalism - KCSN News (Public Affairs Reporting)

<b>Total IRA Allocation</b>	<b>\$ 12,657</b>
Maximum Expense Per Category:	
Payroll	\$14,400

### Journalism - KCSN News (Digital Media Center)

Total IRA Allocation	\$ 14,885
Maximum Expense Per Category:	
Payroll	\$16,800

### Journalism - Scene Magazine

Total IRA Allocation	\$ 2,688
Maximum Expense Per Category:	
Hardware/Software Costs	\$250
Printing Cost	\$4,700
Other Expense #1	\$180

### Journalism - The Sundial

Total IRA Allocation	\$ 47,085
Maximum Expense Per Category:	
Payroll	\$28,800
Printing Cost	\$28,000

### Music - 1023 Jazz Bands

Total IRA Allocation	\$ 68,942
Maximum Expense Per Category:	
Payroll	\$9,000
Travel Costs	\$60,000
Conference Fees	\$3,000
Contracts	\$3,000
Hardware/Software Costs	\$1,000
Guest Lecturer Fees	\$40,000
Equipment Rental Fees	\$2,000
Equipment Purchase	\$7,000
Printing Cost	\$2,000
Space or Facility Rental	\$5,000
Catering and Food Costs	\$3,000
Supplies	\$500
Other Expense #1	\$4,100
Other Expense #2	\$5,000
Other Expense #3	\$1,500

### Music - CSUN Guitar Quartet

Total IRA Allocation	\$ 7,742
Maximum Expense Per Category:	
Travel Costs	\$4,000
Conference Fees	\$300
Guest Lecturer Fees	\$9,850
Supplies	\$250

### Music - CSUN Percussion

Total IRA Allocation	\$7,678
Maximum Expense Per Category:	
Payroll	\$3,000
Guest Lecturer Fees	\$4,000
Equipment Purchase	\$4,500

### Music - CSUN Symphony

Total IRA Allocation	\$ 23,857
Maximum Expense Per Category:	
Payroll	\$6,000
Travel Costs	\$10,000
Guest Lecturer Fees	\$14,000
Equipment Purchase	\$4,000
Supplies	\$8,000

### Music - CSUN World Music Program

Total IRA Allocation	\$ 3,571
Maximum Expense Per Category:	
Guest Lecturer Fees	\$3,400
Equipment Purchase	\$500
Supplies	\$100

### Music - Clarinet

Total IRA Allocation	\$ 3,385
Maximum Expense Per Category:	
Guest Lecturer Fees	\$6,400

### Music - Collaborative Piano

Total IRA Allocation	\$ 2,321
Maximum Expense Per Category:	
Payroll	\$500
Travel Costs	\$1,000
Conference Fees	\$200
Hardware/Software Costs	\$300
Guest Lecturer Fees	\$2,000

### Music - Commercial Music/Media Writing

Total IRA Allocation	\$ 13,785
Maximum Expense Per Category:	
Contracts	\$10,000
Guest Lecturer Fees	\$15,000
Printing Cost	\$1,500

### Music - Music Composition

Total IRA Allocation	\$ 2,028
Maximum Expense Per Category:	
Contracts	\$3,000
Equipment Purchase	\$400

### Music - Music Program Office

Total IRA Allocation	\$ 13,500
Maximum Expense Per Category:	
Payroll	\$10,000
Hardware/Software Costs	\$5,000
Printing Cost	\$8,000

### Music - Music Therapy Outreach

Total IRA Allocation	\$ 2,950
Maximum Expense Per Category:	
Payroll	\$1,500
Guest Lecturer Fees	\$1,500
Equipment Purchase	\$1,500

### Music - Musicianship

Total IRA Allocation	\$ 1,485
Maximum Expense Per Category:	
Guest Lecturer Fees	\$1,500

### Music - Northridge Singers/1025 University Choral

Total IRA Allocation	\$ 7,671
Maximum Expense Per Category:	
Payroll	\$2,000
Conference Fees	\$600
Guest Lecturer Fees	\$3,000
Other Expense #1	\$5,000
Other Expense #2	\$2,000

### Music - Opera Touring IRA

Total IRA Allocation	\$ 10,428
Maximum Expense Per Category:	
Payroll	\$1,000
Guest Lecturer Fees	\$15,000
Equipment Rental Fees	\$2,000

### Music - Piano Performance/Pedagogy

Total IRA Allocation	\$ 2,957
Maximum Expense Per Category:	
Travel Costs	\$1,200
Conference Fees	\$300
Guest Lecturer Fees	\$4,000

### Music - String Program

Total IRA Allocation	\$ 6,142
Maximum Expense Per Category:	
Payroll	\$3,000
Guest Lecturer Fees	\$3,500
Supplies	\$1,000
Other Expense #1	\$1,500

### Music - University Chorus

Total IRA Allocation	\$8,571
Maximum Expense Per Category:	
Payroll	\$3,000
Guest Lecturer Fees	\$5,000
Other Expense #1	\$5,000
Other Expense #2	\$2,000

### Music - Vocal Arts

Total IRA Allocation	\$ 0
Maximum Expense Per Category:	

### Music - Wind Ensembles (Bands)

Total IRA Allocation	\$ 44,750
Maximum Expense Per Category:	
Payroll	\$7,000
Travel Costs	\$30,000
Conference Fees	\$2,500
Contracts	\$11,000
Guest Lecturer Fees	\$10,000
Equipment Rental Fees	\$2,000
Printing Cost	\$3,000
Supplies	\$7,000
Other Expense #1	\$1,500
Other Expense #2	\$5,000
Other Expense #3	\$2,500

### Theatre - 1034 Theatre CSUN Play Season

Total IRA Allocation	\$ 47,892
Maximum Expense Per Category:	
Payroll	\$15,500
Contracts	\$11,300
Guest Lecturer Fees	\$500
Printing Cost	\$1,500
Supplies	\$36,200
Other Expense #1	\$10,000



### Theatre - 1106-International and/or Professional Theatre Residency

Total IRA Allocation	\$ 6,642
Maximum Expense Per Category:	
Travel Costs	\$5,000
Conference Fees	\$5,750
Catering and Food Costs	\$1,500
Supplies	\$250

### Theatre - 1108-Kennedy Center College Theatre Festival

Total IRA Allocation	\$ 6,357
Maximum Expense Per Category:	
Travel Costs	\$6,000
Conference Fees	\$2,850
Other Expense #1	\$1,650
Other Expense #2	\$1,500

### Theatre - 1140- Theatre CSUN Opera and Musical

Total IRA Allocation	\$ 30,142
Maximum Expense Per Category:	
Payroll	\$7,500
Contracts	\$15,000
Guest Lecturer Fees	\$500
Printing Cost	\$500
Supplies	\$18,500
Other Expense #1	\$3,500

### Theatre - 1685-USITT/National Design Technical Educational Opportunities

Total IRA Allocation	\$ 6,071
Maximum Expense Per Category:	
Travel Costs	\$8,100
Conference Fees	\$2,900

## Engineering and Computer Science

### Construction Management Program

Total IRA Allocation	\$9,053
Maximum Expense Per Category:	
Travel Costs	\$10,000
Conference Fees	\$1,750
Equipment Purchase	\$2,000
Supplies	\$3,000

### CE&CM - AISC Steel Bridge

Total IRA Allocation	\$12,714
Maximum Expense Per Category:	
Travel Costs	\$5,000
Conference Fees	\$4,000
Hardware/Software Costs	\$8,000
Space or Facility Rental	\$7,000
Catering and Food Costs	\$2,000

### CE&CM - American Society of Civil Engineers

Total IRA Allocation	\$8,214
Maximum Expense Per Category:	
Travel Costs	\$12,000
Conference Fees	\$3,000

### CE&CM - ASCE

Total IRA Allocation	\$43,071
Maximum Expense Per Category:	
Travel Costs	\$12,000
Conference Fees	\$11,000
Hardware/Software Costs	\$18,000
Equipment Rental Fees	\$12,000
Space or Facility Rental	\$12,000
Catering and Food Costs	\$10,000

## CE&CM - Cal geo

Total IRA Allocation	\$8,857
Maximum Expense Per Category:	
Travel Costs	\$8,000
Conference Fees	\$3,500
Equipment Purchase	\$1,000
Space or Facility Rental	\$1,500
Catering and Food Costs	\$2,000

## CE&CM - EERI Seismic Design

Total IRA Allocation	\$15,250
Maximum Expense Per Category:	
Travel Costs	\$18,080
Conference Fees	\$4,550
Guest Lecturer Fees	\$200
Equipment Purchase	\$1,311
Printing Cost	\$160
Supplies	\$1,360
Other Expense #1	\$1,215
Other Expense #2	\$625

## Electrical & Computer Eng - Autonomous Unmanned Aerial Vehicle (UAV)

Total IRA Allocation	\$4,607
Maximum Expense Per Category:	
Hardware/Software Costs	\$700
Equipment Purchase	\$4,300
Printing Cost	\$300
Other Expense #1	\$200

## Electrical & Computer Eng - Smart Modular Energy Management Device

Total IRA Allocation	\$1,242
Maximum Expense Per Category:	
Hardware/Software Costs	\$1,500

## Mechanical Engineering - CAE Senior Design Project

Total IRA Allocation	\$4,285
Maximum Expense Per Category:	
Hardware/Software Costs	\$2,000
Supplies	\$6,000

## Mechanical Engineering - Human Powered Vehicle

Total IRA Allocation	\$17,342
Maximum Expense Per Category:	
Travel Costs	\$15,300
Conference Fees	\$2,000
Hardware/Software Costs	\$16,000
Equipment Rental Fees	\$1,500

## Mechanical Engineering - Intelligent Ground Vehicle Competition

Total IRA Allocation	\$16,571
Maximum Expense Per Category:	
Travel Costs	\$8,000
Hardware/Software Costs	\$36,000
Catering and Food Costs	\$1,500
Supplies	\$4,500

## Mechanical Engineering - Inter-class project on the design, manufacturing and analysis of composite components

Total IRA Allocation	\$4,071
Maximum Expense Per Category:	
Supplies	\$6,000

## Mechanical Engineering -SWEET

Total IRA Allocation	\$607
Maximum Expense Per Category:	
Equipment Purchase	\$8,500

## Mechanical Engineering - Smart Prosthetics Senior Design Project

Total IRA Allocation	\$2,214
Maximum Expense Per Category:	
Hardware/Software Costs	\$1,500
Supplies	\$2,500

## Mechanical Engineering - Society of Automotive Engineers-Formula SAE

Total IRA Allocation	\$10,075
Maximum Expense Per Category:	
Travel Costs	\$12,000
Conference Fees	\$2,500
Hardware/Software Costs	\$2,800
Printing Cost	\$250

## Mechanical Engineering - Systems Engineering Research Laboratory

Total IRA Allocation	\$0
Maximum Expense Per Category:	
Hardware/Software Costs	\$104,300

## Education

### Deaf Studies - ASL/ Deaf Theatre Program

Total IRA Allocation	\$6,742
Maximum Expense Per Category:	
Contracts	\$4,000
Guest Lecturer Fees	\$300
Printing Cost	\$1,000
Space or Facility Rental	\$5,400

### Elementary Education - Using simulations to elicit students' mathematical thinking in elementary mathematics methods course

Total IRA Allocation	\$2,385
Maximum Expense Per Category:	
Other Expense #1	\$1,800
Other Expense #2	\$2,000

## Health & Human Development

### CADV - CADV Internship Program

Total IRA Allocation	\$14,063
Maximum Expense Per Category:	
Payroll	\$12,000
Guest Lecturer Fees	\$600
Space or Facility Rental	\$582
Catering and Food Costs	\$1,750
Supplies	\$1,000
Other Expense#1	\$880

## Family & Consumer Sciences - Family Kitchen

Total IRA Allocation	\$17,519
Maximum Expense Per Category:	
Payroll	\$5,500
Travel Costs	\$3,620
Conference Fees	\$720
Contracts	\$11,250
Hardware/Software Costs	\$360
Equipment Purchase	\$2,100
Printing Cost	\$240
Catering and Food Costs	\$600
Supplies	\$1,200

## Health Sciences - Health Administration

Total IRA Allocation	\$1,850
Maximum Expense Per Category:	
Printing Cost	\$500
Space or Facility Rental	\$1,000
Catering and Food Costs	\$1,000
Supplies	\$500
Other Expense #1	\$500

## Kinesiology - Adapted Physical Activity Program at Center of Achievement

Total IRA Allocation	\$66,857
Maximum Expense Per Category:	
Payroll	\$75,000
Hardware/Software Costs	\$6,200

## Kinesiology - Annual Fall and Spring Dance Concert

Total IRA Allocation	\$46,935
Maximum Expense Per Category:	
Payroll	\$25,000
Travel Costs	\$3,000
Contracts	\$23,000
Equipment Purchase	\$3,000
Printing Cost	\$2,000
Space or Facility Rental	\$24,000
Catering and Food Costs	\$800
Supplies	\$1,500
Other Expense #1	\$800
Other Expense #2	\$1,000

## RTM - CSUN Aquatic Center at Castaic Lake

Total IRA Allocation	\$71,928
Maximum Expense Per Category:	
Payroll	\$75,000
Contracts	\$23,000
Equipment Purchase	\$25,000
Supplies	\$10,000
Other Expense #1	\$3,000
Other Expense #2	\$6,000
Other Expense #3	\$20,000

## RTM - Pause & Play Day

Total IRA Allocation	\$4,714
Maximum Expense Per Category:	
Payroll	\$2,000
Printing Cost	\$800
Catering and Food Costs	\$1,200
Supplies	\$2,500

## RTM - Program Name: Get-Outdoors: Environmental Service Learning

Total IRA Allocation	\$4,285
Maximum Expense Per Category:	
Payroll	\$2,000
Equipment Purchase	\$5,000

## RTM - RTM Event Planning

Total IRA Allocation	\$3,657
Maximum Expense Per Category:	
Payroll	\$1,000
Printing Cost	\$500
Space or Facility Rental	\$700
Catering and Food Costs	\$2,000
Supplies	\$600
Other Expense #1	\$1,000

## RTM - RTM Field Trips-Case Study/Research

Total IRA Allocation	\$5,964
Maximum Expense Per Category:	
Travel Costs	\$6,000
Conference Fees	\$2,000
Printing Cost	\$300

## Humanities

### Chicana and Chicano Studies - El Popo Digital Newspaper

Total IRA Allocation	\$6,142
Maximum Expense Per Category:	
Travel Costs	\$1,000
Conference Fees	\$500
Hardware/Software Costs	\$3,500
Equipment Purchase	\$6,500
Other Expense #1	\$1,500

## Social & Behavioral Studies

### Africana Studies - U.S. 24th Colored Infantry Clemency

Total IRA Allocation	\$7,714
Maximum Expense Per Category:	
Payroll	\$12,000

### Africana Studies - Africana Garden Project

Total IRA Allocation	\$2,428
Maximum Expense Per Category:	
Payroll	\$3,000

### Africana Studies - Afrocentric Student Research Journal and Conference

Total IRA Allocation	\$3,642
Maximum Expense Per Category:	
Payroll	\$2,000
Guest Lecturer Fees	\$1,000
Printing Cost	\$2,500
Space or Facility Rental	\$300
Catering and Food Costs	\$500
Supplies	\$200



### Social Work - CA Legislative Lobby Days 2023

Total IRA Allocation	\$12,278
Maximum Expense Per Category:	
Travel Costs	\$5,000
Conference Fees	\$5,400
Catering and Food Costs	\$2,500
Supplies	\$9,000

### Africana Studies - Men of Color Enquiry & Student Research

Total IRA Allocation	\$6,428
Maximum Expense Per Category:	
Payroll	\$5,000
Guest Lecturer Fees	\$1,000
Printing Cost	\$1,000
Space or Facility Rental	\$700
Catering and Food Costs	\$1,000
Supplies	\$300

### Political Science - CSUN in DC Internship Program

Total IRA Allocation	\$45,357
Maximum Expense Per Category:	
Travel Costs	\$75,000

### Political Science - Model United Nations

Total IRA Allocation	\$37,857
Maximum Expense Per Category:	
Travel Costs	\$40,000
Conference Fees	\$10,000

## Science & Math

### Biology - CSU Marine Biology Semester

Total IRA Allocation	\$15,857
Maximum Expense Per Category:	
Other Expense #1	\$20,000

## Biology - Tomorrow's Scientist Earth Day

Total IRA Allocation	\$1,257
Maximum Expense Per Category:	
Payroll	\$200
Printing Cost	\$800
Supplies	\$800

## Computer Science - Computer Science Senior Design

Total IRA Allocation	\$3,107
Maximum Expense Per Category:	
Travel Costs	\$1,500
Hardware/Software Costs	\$4,000