

# 2021-2022 IRA Budget

## INDEX

|  |          |
|--|----------|
| <b>Administration &amp; Finance</b> .....  | <b>5</b> |
| Associated Students - Associated Students.....                                       | 5        |
| Associated Students - Ticket Office.....   | 5        |
| Athletics - Intercollegiate Athletics .....  | 5        |
| Financial Services - Administrative Fee for IRA Programs .....                       | 5        |
| Financial Services - Copyrights Fees for IRA Programs 2021-2022 .....                | 5        |
| <b>Arts, Media &amp; Communication</b> .....   | <b>6</b> |
| Art - Animation Visual Effects Year End Show .....                                   | 6        |
| Art - Artpreneurship .....   | 6        |
| Art - CSUN/SIA Outreach Collaboration .....  | 6        |
| Art - Game Development Showcase .....  | 7        |
| Art - Graphic Design Senior Exhibition .....   | 7        |
| Art- Graphic Seminar / Visual Communication .....                                    | 7        |
| Art -Impact DesignHub .....  | 8        |
| Art - Life Drawing Workshops .....   | 8        |
| Art - New Technologies and Sustainable Materials Exhibition .....                    | 8        |
| Art - Printmaking Symposium .....  | 8        |
| Art - Sustainability Structure Public Student Works .....                            | 9        |
| Art Galleries - Grad Catalog .....   | 9        |
| Art Galleries - Main Gallery .....   | 9        |
| Art Galleries - West Gallery .....   | 9        |
| Cinema and Television Arts - Emerging Media Production Showcase .....                | 10       |
| Cinema and Television Arts - SENIOR TELEVISION SHOWCASE .....                        | 10       |
| Cinema and Television Arts - Senior Film Projects .....                              | 10       |
| Cinema and Television Arts - Senior Film Showcase .....                              | 10       |
| Cinema and Television Arts - Senior Television Projects .....                        | 11       |
| Communication Studies - CSUN Performance Ensemble: Creatives for Social Change ..... | 11       |
| Communication Studies - Forensics .....  | 11       |
| Journalism - Broadcast News/Digital Media Center .....                               | 12       |
| Journalism - City News Service and Rundown Creator .....                             | 12       |
| Journalism - El Nuevo Sol .....  | 12       |
| Journalism - KCSN News (Digital Media Center) .....                                  | 12       |
| Journalism - KCSN News (Public Affairs Reporting) .....                              | 12       |
| Journalism - Scene Magazine .....  | 12       |

|  |           |
|--|-----------|
| Journalism - The Sundial .....   | 13        |
| Music - 1023 Jazz Bands .....  | 13        |
| Music - CSUN Guitar Quartet .....  | 13        |
| Music - CSUN Percussion .....  | 13        |
| Music - CSUN Symphony .....  | 14        |
| Music - CSUN World Music Program .....   | 14        |
| Music - ChamberFest @ CSUN .....   | 14        |
| Music - Clarinet .....   | 14        |
| Music - Collaborative Piano .....  | 14        |
| Music - Commercial and Media Writing .....   | 15        |
| Music - Music Composition .....  | 15        |
| Music - Music Program Office .....   | 15        |
| Music - Music Therapy Outreach .....   | 15        |
| Music - Musicianship .....   | 15        |
| Music - Northridge Singers/1025 University Choral .....  | 16        |
| Music - Opera Touring IRA .....  | 16        |
| Music - Piano Performance/Pedagogy .....   | 16        |
| Music - String Program .....   | 16        |
| Music - University Chorus .....  | 17        |
| Music - Vocal Arts .....   | 17        |
| Music - Wind Ensembles (Bands) .....   | 17        |
| Theatre - 1034 Theatre CSUN Play Season .....  | 17        |
| Theatre - 1106-International and/or Professional Theatre Residency .....   | 18        |
| Theatre - 1108-Kennedy Center College Theatre Festival .....   | 18        |
| Theatre - 1140- Theatre CSUN Opera and Musical .....   | 18        |
| Theatre - 1685-USITT/National Design Technical Educational Opportunities .....                                   | 18        |
| <b>Business &amp; Economics .....</b>  | <b>19</b> |
| Business Honors - Business Honors .....  | 19        |
| <b>Engineering and Computer Science .....</b>  | <b>19</b> |
| Construction Management Program .....  | 19        |
| CE&CM - AISC Steel Bridge .....  | 19        |
| CE&CM - ASCE .....   | 19        |
| CE&CM - Cal geo .....  | 19        |
| CE&CM - EERI Seismic Design .....  | 20        |
| Electrical & Computer Eng - Autonomous Unmanned Aerial Vehicle (UAV) .....                                       | 20        |
| Electrical & Computer Eng - Hands-on and Biomedical Experiences for Freshman and Senior-Level ECE Students ..... | 20        |
| Electrical & Computer Eng - Smart Antenna Senior Design Project .....  | 20        |
| Mechanical Engineering - Aero Senior Design Project .....  | 21        |
| Mechanical Engineering - CAE senior design project .....   | 21        |

|  |           |
|--|-----------|
| Mechanical Engineering - Human Powered Vehicle .....   | 21        |
| Mechanical Engineering - Intelligent Ground Vehicle Competition .....  | 21        |
| Mechanical Engineering - Inter-class project on the design, manufacturing and analysis of composite components .....               | 22        |
| Mechanical Engineering - SWEET .....   | 22        |
| Mechanical Engineering - Smart Prosthetics Senior Design Project .....   | 22        |
| Mechanical Engineering - Society of Automotive Engineers-Formula SAE .....   | 22        |
| Mechanical Engineering - Systems Engineering Research Laboratory .....   | 22        |
| MSEM - MSEM Senior Design I and II .....   | 23        |
| <b>Education .....</b>   | <b>23</b> |
| Deaf Studies - American Sign Language/ Deaf Theatre .....  | 23        |
| <b>Health &amp; Human Development .....</b>  | <b>23</b> |
| Health Sciences - Leadership Project .....   | 23        |
| Kinesiology - Adapted Physical Activity Program at Center of Achievement .....   | 23        |
| Kinesiology - Annual Fall and Spring Dance Concert .....   | 24        |
| RTM - CSUN Aquatic Center at Castaic Lake .....  | 24        |
| RTM - Program Name: Get-Outdoors: Environmental Service Learning .....   | 24        |
| RTM - RTM Event Planning .....   | 24        |
| RTM - RTM field trips-case study .....   | 25        |
| <b>Humanities .....</b>  | <b>25</b> |
| American Indian Studies - Our Mother Earth Garden Reclamation x Across California Native Landscapes Food Sovereignty Project ..... | 25        |
| Central American Studies - La Ceiba: The Undergraduate Journal of Central American and Transborder Studies .....                   | 25        |
| Chicana and Chicano Studies - El Popo Digital Newspaper .....  | 25        |
| Chicana/o Studies - Dia de los Muertos .....   | 26        |
| Chicana/o Studies - Family Fun Literacy Project .....  | 26        |
| English - Book Arts Lab .....  | 26        |
| English - Comics and Visual Culture: A Symposium .....   | 26        |
| Geography and Environmental Studies - Resilient Livelihoods Service-Learning .....   | 27        |
| <b>Social &amp; Behavioral Studies .....</b>   | <b>27</b> |
| Africana Studies - Afrocentric Student Research Journal and Conference .....   | 27        |
| Africana Studies - CAPTURED MULTI-MEDIA STUDENT RESEARCH JOURNAL .....   | 27        |
| Africana Studies - Kapu Sens Literary Journal .....  | 27        |
| Africana Studies - Men of Color .....  | 28        |
| English - Northridge Review .....  | 28        |
| Social Work - CA Legislative Lobby Days 2022 .....   | 28        |
| Social Work - We Are Power: Community In Action Conference .....   | 28        |
| Urban Studies and Planning - Community Design Program .....  | 29        |
| Political Science - CSUN in DC Internship Program .....  | 29        |

|   |           |
|---|-----------|
| Political Science - Model United Nations .....        | 29        |
| <b>Student Success .....</b>                          | <b>29</b> |
| Student Success Academic First Year Experiences ..... | 29        |
| <b>Science &amp; Math .....</b>                       | <b>29</b> |
| Biology - Tomorrow's Scientist Earth Day .....        | 29        |
| Biology - Tropical Biology Semester .....             | 30        |

## Administration & Finance

### Associated Students - Associated Students

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 8,500 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$8,500  |

### Associated Students - Ticket Office

|                               |            |
|-------------------------------|------------|
| Total IRA Allocation          | \$ 321,729 |
| Maximum Expense Per Category: |            |
| Payroll                       | \$276,650  |
| Printing Cost                 | \$4,176    |
| Supplies                      | \$9,743    |
| Other Expense #1              | \$2,969    |
| Other Expense #2              | \$371      |
| Other Expense #3              | \$27,820   |

### Athletics - Intercollegiate Athletics

|                               |            |
|-------------------------------|------------|
| Total IRA Allocation          | \$ 825,286 |
| Maximum Expense Per Category: |            |

### Financial Services - Administrative Fee for IRA Programs

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 38,600 |
| Maximum Expense Per Category: |           |

### Financial Services - Copyrights Fees for IRA Programs 2021-2022

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 50,870 |
| Maximum Expense Per Category: |           |

## Arts, Media & Communication

### Art - Animation Visual Effects Year End Show

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 8,100 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$3,600  |
| Equipment Rental Fees         | \$1,500  |
| Equipment Purchase            | \$600    |
| Printing Cost                 | \$1,220  |
| Space or Facility Rental      | \$2,700  |
| Catering and Food Costs       | \$1,800  |
| Supplies                      | \$800    |
| Other Expense #1              | \$560    |

### Art - Artpreneurship

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 6,500 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$6,000  |
| Travel Costs                  | \$1,000  |
| Conference Fees               | \$2,500  |
| Contracts                     | \$2,300  |
| Hardware/Software Costs       | \$500    |
| Guest Lecturer Fees           | \$500    |
| Equipment Purchase            | \$1,500  |
| Printing Cost                 | \$500    |
| Supplies                      | \$200    |

### Art - CSUN/SIA Outreach Collaboration

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 5,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$3,200  |
| Hardware/Software Costs       | \$900    |
| Guest Lecturer Fees           | \$4,900  |
| Equipment Purchase            | \$1,500  |
| Other Expense #1              | \$719.70 |
| Other Expense #2              | \$200    |
| Total Operating Expenses      | \$11,420 |

## Art - Game Development Showcase

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 6,800 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$2,800  |
| Travel Costs                  | \$1,510  |
| Hardware/Software Costs       | \$2,500  |
| Printing Cost                 | \$2,000  |
| Catering and Food Costs       | \$1,510  |
| Other Expense #1              | \$2,300  |

## Art - Graphic Design Senior Exhibition

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 14,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$3,000   |
| Equipment Rental Fees         | \$1,000   |
| Equipment Purchase            | \$3,500   |
| Printing Cost                 | \$8,000   |
| Space or Facility Rental      | \$1,500   |
| Catering and Food Costs       | \$1,500   |
| Other Expense #1              | \$1,500   |

## Art- Graphic Seminar / Visual Communication

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 16,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$2,000   |
| Travel Costs                  | \$6,000   |
| Conference Fees               | \$4,000   |
| Hardware/Software Costs       | \$300     |
| Equipment Rental Fees         | \$400     |
| Equipment Purchase            | \$1,200   |
| Printing Cost                 | \$3,000   |
| Catering and Food Costs       | \$1,000   |
| Other Expense #1              | \$1,500   |

## Art - Impact DesignHub

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 6,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$1,800  |
| Travel Costs                  | \$3,100  |
| Conference Fees               | \$900    |
| Guest Lecturer Fees           | \$1,200  |
| Printing Cost                 | \$1,300  |
| Supplies                      | \$260    |
| Other Expense #1              | \$620    |

## Art - Life Drawing Workshops

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 4,800 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$2,800  |
| Guest Lecturer Fees           | \$1,000  |
| Equipment Purchase            | \$2,225  |
| Printing Cost                 | \$1,850  |
| Catering and Food Costs       | \$500    |
| Supplies                      | \$2,500  |

## Art - New Technologies and Sustainable Materials Exhibition

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 4,800 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$1,500  |
| Hardware/Software Costs       | \$1,000  |
| Equipment Purchase            | \$3,500  |
| Supplies                      | \$6,000  |

## Art - Printmaking Symposium

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 3,200 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$1,500  |
| Equipment Purchase            | \$1,800  |
| Supplies                      | \$1,500  |



## Art - Sustainability Structure Public Student Works

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 11,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$4,000   |
| Hardware/Software Costs       | \$1,000   |
| Equipment Purchase            | \$10,000  |
| Supplies                      | \$15,000  |

## Art Galleries - Grad Catalog

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 9,500 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$2,000  |
| Printing Cost                 | \$5,000  |
| Supplies                      | \$3,000  |
| Other Expense #1              | \$5,000  |
| Other Expense #2              | \$1,000  |
| Other Expense #3              | \$400    |

## Art Galleries - Main Gallery

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 17,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$6,000   |
| Guest Lecturer Fees           | \$10,000  |
| Equipment Purchase            | \$5,000   |
| Printing Cost                 | \$7,000   |
| Supplies                      | \$10,000  |
| Other Expense #1              | \$2,000   |

## Art Galleries - West Gallery

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 8,000 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$5,000  |
| Equipment Purchase            | \$10,000 |
| Printing Cost                 | \$10,000 |
| Supplies                      | \$10,000 |

## Cinema and Television Arts - Emerging Media Production Showcase

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 5,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$300    |
| Hardware/Software Costs       | \$1,998  |
| Equipment Purchase            | \$2,315  |
| Printing Cost                 | \$600    |
| Catering and Food Costs       | \$3,250  |
| Supplies                      | \$839    |

## Cinema and Television Arts - SENIOR TELEVISION SHOWCASE

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 18,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$500     |
| Equipment Rental Fees         | \$750     |
| Equipment Purchase            | \$500     |
| Printing Cost                 | \$4,250   |
| Space or Facility Rental      | \$6,500   |
| Catering and Food Costs       | \$11,000  |
| Supplies                      | \$1,500   |

## Cinema and Television Arts - Senior Film Projects

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 27,500 |
| Maximum Expense Per Category: |           |
| Catering and Food Costs       | \$5,000   |
| Supplies                      | \$5,000   |
| Other Expense #1              | \$28,000  |

## Cinema and Television Arts - Senior Film Showcase

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 24,800 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$2,500   |
| Printing Cost                 | \$2,000   |
| Space or Facility Rental      | \$11,500  |
| Catering and Food Costs       | \$11,500  |

## Cinema and Television Arts - Senior Television Projects

|                               |                  |
|-------------------------------|------------------|
| <b>Total IRA Allocation</b>   | <b>\$ 60,000</b> |
| Maximum Expense Per Category: |                  |
| Hardware/Software Costs       | \$17,500         |
| Guest Lecturer Fees           | \$3,500          |
| Equipment Rental Fees         | \$42,000         |
| Equipment Purchase            | \$32,000         |
| Space or Facility Rental      | \$17,500         |
| Catering and Food Costs       | \$13,000         |
| Supplies                      | \$19,500         |

## Communication Studies - CSUN Performance Ensemble: Creatives for Social Change

|                               |                  |
|-------------------------------|------------------|
| <b>Total IRA Allocation</b>   | <b>\$ 34,100</b> |
| Maximum Expense Per Category: |                  |
| Payroll                       | \$25,500         |
| Travel Costs                  | \$20,000         |
| Conference Fees               | \$500            |
| Hardware/Software Costs       | \$500            |
| Guest Lecturer Fees           | \$5,000          |
| Equipment Rental Fees         | \$300            |
| Equipment Purchase            | \$2,000          |
| Printing Cost                 | \$500            |
| Space or Facility Rental      | \$5,000          |
| Catering and Food Costs       | \$400            |
| Supplies                      | \$300            |

## Communication Studies - Forensics

|                               |                  |
|-------------------------------|------------------|
| <b>Total IRA Allocation</b>   | <b>\$ 57,700</b> |
| Maximum Expense Per Category: |                  |
| Payroll                       | \$35,000         |
| Travel Costs                  | \$30,000         |
| Hardware/Software Costs       | \$3,000          |
| Guest Lecturer Fees           | \$2,500          |
| Equipment Purchase            | \$200            |
| Space or Facility Rental      | \$300            |
| Other Expense #1              | \$1,500          |
| Other Expense #2              | \$500            |

### Journalism - Broadcast News/Digital Media Center

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 9,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$8,000  |
| Hardware/Software Costs       | \$1,400  |
| Supplies                      | \$2,000  |
| Other Expense #1              | \$450    |

### Journalism - City News Service and Rundown Creator

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 6,900 |
| Maximum Expense Per Category: |          |
| Hardware/Software Costs       | \$7,960  |

### Journalism - El Nuevo Sol

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 2,400 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$2,600  |
| Printing Cost                 | \$1,600  |
| Other Expense #1              | \$800    |

### Journalism - KCSN News (Digital Media Center)

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 11,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$13,440  |
| Hardware/Software Costs       | \$750     |

### Journalism - KCSN News (Public Affairs Reporting)

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 9,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$11,200 |

### Journalism - Scene Magazine

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 3,500 |
| Maximum Expense Per Category: |          |
| Hardware/Software Costs       | \$250    |
| Printing Cost                 | \$4,700  |
| Other Expense #1              | \$180    |

### Journalism - The Sundial

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 42,000 |
| Maximum Expense Per Category: |           |
| Printing Cost                 | \$55,000  |

### Music - 1023 Jazz Bands

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 69,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$2,000   |
| Travel Costs                  | \$30,000  |
| Conference Fees               | \$3,750   |
| Contracts                     | \$1,500   |
| Hardware/Software Costs       | \$1,000   |
| Guest Lecturer Fees           | \$30,000  |
| Equipment Purchase            | \$7,000   |
| Printing Cost                 | \$500     |
| Space or Facility Rental      | \$5,000   |
| Catering and Food Costs       | \$500     |
| Other Expense #1              | \$4,000   |
| Other Expense #2              | \$5,000   |
| Other Expense #3              | \$1,000   |

### Music - CSUN Guitar Quartet

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 10,000 |
| Maximum Expense Per Category: |           |
| Travel Costs                  | \$2,600   |
| Conference Fees               | \$300     |
| Guest Lecturer Fees           | \$9,850   |
| Supplies                      | \$250     |

### Music - CSUN Percussion

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 7,500 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$4,000  |
| Guest Lecturer Fees           | \$3,000  |
| Equipment Purchase            | \$2,500  |

### Music - CSUN Symphony

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 34,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$5,000   |
| Travel Costs                  | \$12,000  |
| Guest Lecturer Fees           | \$10,000  |
| Equipment Purchase            | \$6,000   |
| Supplies                      | \$6,000   |

### Music - CSUN World Music Program

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 3,500 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$2,500  |
| Equipment Purchase            | \$800    |
| Supplies                      | \$200    |

### Music - ChamberFest @ CSUN

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 7,000 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$8,250  |

### Music - Clarinet

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 4,900 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$6,000  |

### Music - Collaborative Piano

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 3,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$700    |
| Conference Fees               | \$300    |
| Hardware/Software Costs       | \$400    |
| Guest Lecturer Fees           | \$2,600  |

## Music - Commercial and Media Writing

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 21,000 |
| Maximum Expense Per Category: |           |
| Contracts                     | \$2,200   |
| Guest Lecturer Fees           | \$25,500  |
| Printing Cost                 | \$1,500   |

## Music - Music Composition

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 2,500 |
| Maximum Expense Per Category: |          |
| Contracts                     | \$2,200  |
| Equipment Purchase            | \$1,000  |

## Music - Music Program Office

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 27,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$20,000  |
| Hardware/Software Costs       | \$5,000   |
| Printing Cost                 | \$20,000  |

## Music - Music Therapy Outreach

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 2,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$1,500  |
| Guest Lecturer Fees           | \$1,000  |
| Equipment Purchase            | \$1,000  |

## Music - Musicianship

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 1,500 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$1,500  |

## Music - Northridge Singers/1025 University Choral

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 8,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$2,000  |
| Conference Fees               | \$600    |
| Guest Lecturer Fees           | \$3,000  |
| Other Expense #1              | \$5,000  |
| Other Expense #2              | \$2,000  |

## Music - Opera Touring IRA

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 12,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$2,000   |
| Travel Costs                  | \$1,000   |
| Guest Lecturer Fees           | \$5,000   |
| Equipment Rental Fees         | \$1,000   |
| Equipment Purchase            | \$3,000   |
| Space or Facility Rental      | \$3,000   |

## Music - Piano Performance/Pedagogy

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 4,500 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$800    |
| Conference Fees               | \$200    |
| Guest Lecturer Fees           | \$4,500  |
| Other Expense #1              | \$1,000  |

## Music - String Program

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 6,000 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$5,000  |
| Supplies                      | \$3,000  |



## Music - University Chorus

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 9,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$3,000  |
| Guest Lecturer Fees           | \$5,000  |
| Other Expense #1              | \$5,000  |
| Other Expense #2              | \$2,000  |

## Music - Vocal Arts

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 3,000 |
| Maximum Expense Per Category: |          |
| Guest Lecturer Fees           | \$4,000  |

## Music - Wind Ensembles (Bands)

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 67,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$7,000   |
| Travel Costs                  | \$15,000  |
| Conference Fees               | \$500     |
| Contracts                     | \$11,000  |
| Guest Lecturer Fees           | \$10,000  |
| Equipment Rental Fees         | \$1,500   |
| Printing Cost                 | \$3,000   |
| Supplies                      | \$7,000   |
| Other Expense #1              | \$75,000  |
| Other Expense #2              | \$1,500   |
| Other Expense #3              | \$5,000   |
| Other Expense #4              | \$2,500   |

## Theatre - 1034 Theatre CSUN Play Season

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 49,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$6,000   |
| Contracts                     | \$5,250   |
| Guest Lecturer Fees           | \$24,128  |
| Printing Cost                 | \$1,500   |
| Supplies                      | \$25,550  |
| Other Expense #1              | \$6,500   |

### Theatre - 1106-International and/or Professional Theatre Residency

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 8,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$5,000  |
| Conference Fees               | \$5,750  |
| Catering and Food Costs       | \$1,500  |
| Supplies                      | \$250    |

### Theatre - 1108-Kennedy Center College Theatre Festival

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 12,500 |
| Maximum Expense Per Category: |           |
| Travel Costs                  | \$13,200  |
| Conference Fees               | \$3,000   |
| Supplies                      | \$225     |
| Other Expense #1              | \$2,200   |

### Theatre - 1140- Theatre CSUN Opera and Musical

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$ 32,000 |
| Maximum Expense Per Category: |           |
| Payroll                       | \$7,500   |
| Contracts                     | \$5,525   |
| Guest Lecturer Fees           | \$7,800   |
| Supplies                      | \$17,000  |
| Other Expense #1              | \$6,500   |

### Theatre - 1685-USITT/National Design Technical Educational Opportunities

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 7,500 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$8,100  |
| Conference Fees               | \$2,250  |

## Business & Economics

### Business Honors - Business Honors

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$1,500  |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$12,000 |
| Conference Fees               | \$1,500  |
| Printing Cost                 | \$150    |

## Engineering and Computer Science

### Construction Management Program

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$9,000 |
| Maximum Expense Per Category: |         |

### CE&CM - AISC Steel Bridge

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$2,000 |
| Maximum Expense Per Category: |         |

### CE&CM - ASCE

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$5,000  |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$36,288 |
| Conference Fees               | \$16,000 |
| Equipment Rental Fees         | \$2,000  |
| Equipment Purchase            | \$2,000  |
| Printing Cost                 | \$1,500  |

### CE&CM - Cal geo

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$2,000  |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$12,000 |
| Conference Fees               | \$2,500  |
| Equipment Rental Fees         | \$2,000  |
| Equipment Purchase            | \$2,000  |

### CE&CM - EERI Seismic Design

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$10,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$10,875 |
| Conference Fees               | \$1,125  |
| Printing Cost                 | \$250    |
| Supplies                      | \$1,000  |
| Other Expense #1              | \$250    |

### Electrical & Computer Eng - Autonomous Unmanned Aerial Vehicle (UAV)

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$5,000 |
| Maximum Expense Per Category: |         |
| Hardware/Software Costs       | \$1,500 |
| Equipment Purchase            | \$4,100 |
| Other Expense #1              | \$900   |

### Electrical & Computer Eng - Hands-on and Biomedical Experiences for Freshman and Senior-Level ECE Students

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$1,500 |
| Maximum Expense Per Category: |         |
| Supplies                      | \$1,500 |

### Electrical & Computer Eng - Smart Antenna Senior Design Project

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$ 1,500 |
| Maximum Expense Per Category: |          |
| Hardware/Software Costs       | \$2,000  |
| Equipment Purchase            | \$1,000  |
| Supplies                      | \$1,000  |

## Mechanical Engineering - Aero Senior Design Project

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$15,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$300    |
| Conference Fees               | \$300    |
| Contracts                     | \$1,250  |
| Hardware/Software Costs       | \$400    |
| Equipment Purchase            | \$2,800  |
| Printing Cost                 | \$200    |
| Supplies                      | \$19,500 |
| Other Expense #1              | \$750    |

## Mechanical Engineering - CAE senior design project

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$6,000 |
| Maximum Expense Per Category: |         |
| Hardware/Software Costs       | \$2,000 |
| Supplies                      | \$6,000 |

## Mechanical Engineering - Human Powered Vehicle

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$18,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$14,300 |
| Conference Fees               | \$2,500  |
| Hardware/Software Costs       | \$14,500 |
| Equipment Rental Fees         | \$1,200  |

## Mechanical Engineering - Intelligent Ground Vehicle Competition

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$23,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$6,000  |
| Conference Fees               | \$2,000  |
| Hardware/Software Costs       | \$35,000 |
| Supplies                      | \$5,000  |

### Mechanical Engineering - Inter-class project on the design, manufacturing and analysis of composite components

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$1,500 |
| Maximum Expense Per Category: |         |
| Supplies                      | \$8,000 |

### Mechanical Engineering - SWEET

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$2,500 |
| Maximum Expense Per Category: |         |
| Supplies                      | \$5,000 |

### Mechanical Engineering - Smart Prosthetics Senior Design Project

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$1,500 |
| Maximum Expense Per Category: |         |
| Hardware/Software Costs       | \$2,000 |
| Supplies                      | \$4,000 |

### Mechanical Engineering - Society of Automotive Engineers-Formula SAE

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$35,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$4,000  |
| Conference Fees               | \$2,800  |
| Hardware/Software Costs       | \$1,500  |
| Equipment Purchase            | \$25,000 |
| Printing Cost                 | \$200    |
| Catering and Food Costs       | \$1,500  |
| Supplies                      | \$28,000 |

### Mechanical Engineering - Systems Engineering Research Laboratory

|                               |           |
|-------------------------------|-----------|
| Total IRA Allocation          | \$5,000   |
| Maximum Expense Per Category: |           |
| Hardware/Software Costs       | \$150,800 |
| Equipment Purchase            | \$2,900   |

## MSEM - MSEM Senior Design I and II

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$4,000 |
| Maximum Expense Per Category: |         |
| Travel Costs                  | \$400   |
| Hardware/Software Costs       | \$1,500 |
| Equipment Purchase            | \$1,500 |
| Printing Cost                 | \$200   |
| Supplies                      | \$1,500 |
| Other Expense #1              | \$1,000 |

## Education

### Deaf Studies - American Sign Language/ Deaf Theatre

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$6,000 |
| Maximum Expense Per Category: |         |
| Contracts                     | \$4,000 |
| Guest Lecturer Fees           | \$300   |
| Printing Cost                 | \$1,000 |
| Space or Facility Rental      | \$5,400 |

## Health & Human Development

### Health Sciences - Leadership Project

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$3,500 |
| Maximum Expense Per Category: |         |
| Printing Cost                 | \$1,000 |
| Space or Facility Rental      | \$1,500 |
| Catering and Food Costs       | \$500   |
| Supplies                      | \$1,500 |
| Other Expense #1              | \$500   |

### Kinesiology - Adapted Physical Activity Program at Center of Achievement

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$75,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$78,200 |

## Kinesiology - Annual Fall and Spring Dance Concert

|                               |                 |
|-------------------------------|-----------------|
| <b>Total IRA Allocation</b>   | <b>\$36,100</b> |
| Maximum Expense Per Category: |                 |
| Payroll                       | \$25,000        |
| Travel Costs                  | \$3,000         |
| Contracts                     | \$17,000        |
| Guest Lecturer Fees           | \$1,000         |
| Equipment Purchase            | \$2,000         |
| Printing Cost                 | \$2,000         |
| Space or Facility Rental      | \$18,000        |
| Catering and Food Costs       | \$500           |
| Supplies                      | \$1,500         |
| Other Expense #1              | \$600           |
| Other Expense #2              | \$1,000         |

## RTM - CSUN Aquatic Center at Castaic Lake

|                               |                 |
|-------------------------------|-----------------|
| <b>Total IRA Allocation</b>   | <b>\$47,000</b> |
| Maximum Expense Per Category: |                 |
| Payroll                       | \$45,000        |
| Contracts                     | \$20,000        |
| Equipment Purchase            | \$25,000        |
| Supplies                      | \$5,000         |
| Other Expense #1              | \$2,000         |
| Other Expense #2              | \$5,000         |

## RTM - Program Name: Get-Outdoors: Environmental Service Learning

|                               |                |
|-------------------------------|----------------|
| <b>Total IRA Allocation</b>   | <b>\$4,500</b> |
| Maximum Expense Per Category: |                |
| Payroll                       | \$2,000        |
| Equipment Purchase            | \$5,000        |

## RTM - RTM Event Planning

|                               |                |
|-------------------------------|----------------|
| <b>Total IRA Allocation</b>   | <b>\$4,000</b> |
| Maximum Expense Per Category: |                |
| Payroll                       | \$1,000        |
| Printing Cost                 | \$500          |
| Space or Facility Rental      | \$500          |
| Catering and Food Costs       | \$2,000        |
| Supplies                      | \$500          |
| Other Expense #1              | \$1,000        |



|                                  |         |
|----------------------------------|---------|
| RTM - RTM field trips-case study | \$5,000 |
| <b>Total IRA Allocation</b>      |         |
| Maximum Expense Per Category:    |         |
| Travel Costs                     | \$5,000 |
| Conference Fees                  | \$2,000 |
| Printing Cost                    | \$300   |

## Humanities

### American Indian Studies - Our Mother Earth Garden Reclamation x Across California Native Landscapes Food Sovereignty Project

|                               |                |
|-------------------------------|----------------|
| <b>Total IRA Allocation</b>   | <b>\$3,500</b> |
| Maximum Expense Per Category: |                |
| Payroll                       | \$3,375        |
| Guest Lecturer Fees           | \$2,000        |
| Equipment Purchase            | \$500          |
| Catering and Food Costs       | \$250          |
| Supplies                      | \$1,000        |

### Central American Studies - La Ceiba: The Undergraduate Journal of Central American and Transborder Studies

|                               |                |
|-------------------------------|----------------|
| <b>Total IRA Allocation</b>   | <b>\$3,500</b> |
| Maximum Expense Per Category: |                |
| Payroll                       | \$4,100        |
| Hardware/Software Costs       | \$200          |
| Printing Cost                 | \$200          |
| Catering and Food Costs       | \$200          |
| Other Expense #1              | \$800          |

### Chicana and Chicano Studies - El Popo Digital Newspaper

|                               |                |
|-------------------------------|----------------|
| <b>Total IRA Allocation</b>   | <b>\$3,000</b> |
| Maximum Expense Per Category: |                |
| Travel Costs                  | \$2,000        |
| Conference Fees               | \$1,000        |
| Hardware/Software Costs       | \$3,000        |
| Equipment Purchase            | \$7,500        |
| Other Expense #1              | \$1,500        |

## Chicana/o Studies - Dia de los Muertos

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$2,500 |
| Maximum Expense Per Category: |         |
| Guest Lecturer Fees           | \$3,700 |
| Printing Cost                 | \$100   |

## Chicana/o Studies - Family Fun Literacy Project

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$2,400 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$2,000 |
| Contracts                     | \$1,500 |
| Hardware/Software Costs       | \$1,300 |
| Guest Lecturer Fees           | \$400   |
| Equipment Rental Fees         | \$500   |
| Space or Facility Rental      | \$200   |
| Catering and Food Costs       | \$2,400 |
| Supplies                      | \$100   |
| Other Expense #1              | \$200   |

## English - Book Arts Lab

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$15,000 |
| Maximum Expense Per Category: |          |
| Payroll                       | \$13,500 |
| Equipment Purchase            | \$5,718  |
| Supplies                      | \$10,000 |

## English - Comics and Visual Culture: A Symposium

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$4,000 |
| Maximum Expense Per Category: |         |
| Travel Costs                  | \$1,250 |
| Guest Lecturer Fees           | \$1,500 |
| Printing Cost                 | \$750   |
| Space or Facility Rental      | \$1,250 |
| Catering and Food Costs       | \$1,000 |
| Supplies                      | \$750   |

## Geography and Environmental Studies - Resilient Livelihoods Service-Learning

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$7,000 |
| Maximum Expense Per Category: |         |
| Travel Costs                  | \$8,000 |
| Supplies                      | \$2,000 |

## Social & Behavioral Studies

### Africana Studies - Afrocentric Student Research Journal and Conference

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$4,500 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$1,500 |
| Guest Lecturer Fees           | \$1,000 |
| Printing Cost                 | \$2,000 |
| Space or Facility Rental      | \$350   |
| Catering and Food Costs       | \$500   |
| Supplies                      | \$150   |

### Africana Studies - CAPTURED MULTI-MEDIA STUDENT RESEARCH JOURNAL

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$4,500 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$3,200 |
| Hardware/Software Costs       | \$200   |
| Guest Lecturer Fees           | \$1,800 |
| Printing Cost                 | \$1,600 |

### Africana Studies - Kapu Sens Literary Journal

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$3,000 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$3,500 |
| Contracts                     | \$200   |
| Printing Cost                 | \$2,700 |
| Supplies                      | \$100   |

## Africana Studies - Men of Color

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$8,000 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$5,000 |
| Travel Costs                  | \$400   |
| Guest Lecturer Fees           | \$1,000 |
| Printing Cost                 | \$3,600 |
| Catering and Food Costs       | \$1,000 |

## English - Northridge Review

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$4,500 |
| Maximum Expense Per Category: |         |
| Contracts                     | \$319   |
| Hardware/Software Costs       | \$1,750 |
| Printing Cost                 | \$1,500 |
| Catering and Food Costs       | \$500   |
| Supplies                      | \$2,500 |
| Other Expense #1              | \$125   |
| Other Expense #2              | \$60    |

## Social Work - CA Legislative Lobby Days 2022

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$10,500 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$5,000  |
| Conference Fees               | \$5,400  |
| Catering and Food Costs       | \$2,500  |
| Other Expense #1              | \$9,000  |

## Social Work - We Are Power: Community In Action Conference

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$4,000 |
| Maximum Expense Per Category: |         |
| Travel Costs                  | \$5,000 |
| Contracts                     | \$1,000 |
| Guest Lecturer Fees           | \$5,000 |
| Printing Cost                 | \$700   |
| Space or Facility Rental      | \$3,000 |
| Catering and Food Costs       | \$4,000 |

### Urban Studies and Planning - Community Design Program

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$2,000 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$1,500 |
| Printing Cost                 | \$500   |

### Political Science - CSUN in DC Internship Program

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$50,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$70,000 |

### Political Science - Model United Nations

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$50,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$40,000 |
| Conference Fees               | \$10,000 |

## Student Success

### Student Success Academic First Year Experiences

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$3,500 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$5,500 |
| Hardware/Software Costs       | \$3,500 |

## Science & Math

### Biology - Tomorrow's Scientist Earth Day

|                               |         |
|-------------------------------|---------|
| Total IRA Allocation          | \$1,800 |
| Maximum Expense Per Category: |         |
| Payroll                       | \$300   |
| Printing Cost                 | \$700   |
| Supplies                      | \$800   |

## Biology - Tropical Biology Semester

|                               |          |
|-------------------------------|----------|
| Total IRA Allocation          | \$20,000 |
| Maximum Expense Per Category: |          |
| Travel Costs                  | \$22,000 |
| Hardware/Software Costs       | \$3,000  |
| Equipment Purchase            | \$5,360  |
| Printing Cost                 | \$1,000  |
| Catering and Food Costs       | \$66,640 |
| Other Expense #1              | \$62,000 |