

2020—2021 ASSOCIATED STUDENTS ANNUAL BUDGET (Provisional)

Caveats and Notes

- \$1 allocation for groups that missed their budget hearing
- New groups were funded at \$800 on average
- Groups were allocated based on spending history and available funds
- Assigned Contingency pool is for large and small groups that missed the annual process
- Minimum Wage increase as of 7-01-19 included in the budget
- All Student Leadership retreats under Senate Office Management
- All Student Leadership Travel under Student Leadership
- All Staff development is under Administration
- All Staff Travel is under Administration
- All Lease / Telephone is under Administration
- All Marketing for AS departments under AS Marketing (unless otherwise noted)
- AS programs, services and government were funded as fully as possible to reduce the need to apply for supplemental funding from unassigned contingency

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Section 1. CLUBS AND ORGANIZATIONS

AS Club and Org Assigned Contingency

| | | | |
|-------------------------|-----------------|--------|-------------------------|
| TOTAL ALLOCATION | \$10,000 | | DEPARTMENT 43911 |
| Insurance | | 10,000 | Account 620200 |

Note: Pool of funding for groups that missed the annual process

AS Student Organization Support (SOS)

| | | | |
|-------------------------|-----------------|--------|-------------------------|
| TOTAL ALLOCATION | \$37,000 | | DEPARTMENT 43991 |
| Insurance | | 6,000 | Account 623100 |
| Travel | | 9,000 | Account 630100 |
| Access | | 22,000 | Account 625500 |

AS Sport Club Council

| | | | |
|-------------------------|------------------|---------|-----------------------------------|
| TOTAL ALLOCATION | \$217,000 | | DEPARTMENT 42200 |
| Sports-a-palooza | | 5,000 | Account 620200 / Project 37160000 |
| Sports Club 101 | | 5,000 | Account 620200 / Project 37630000 |
| Installation / Year End | | 2,000 | Account 620200 / Project 39163000 |
| Sports Club Funding | | 200,000 | Account 620200 |
| Officer Orientation Day | | 2,000 | Account 620200 / Project 32619100 |
| Marketing | | 3,000 | Account 623920 |

AS Sport Club Department

| | | | |
|------------------------------|------------------|----------|-------------------------|
| TOTAL ALLOCATION | \$489,227 | | DEPARTMENT 47300 |
| Student Compensation | | 115,500 | Account 601130 |
| Staff Compensation | | 278,727 | Account 601100 |
| Staff Compensation (Coaches) | | 55,000 | Account 625100 |
| Program Costs | | 13,000 | Account 620200 |
| Marketing | | 4,000 | Account 623920 |
| Matador Sports Network | | 2,750 | Account 620110 |
| Professional Development | | 5,000 | Account 625410 |
| Sport Clubs Insurance | | 42,700 | Account 623100 |
| Sport Clubs Pass | | (27,500) | Account 410100 |

AS Sport Club Athletic Training

| | | | |
|--------------------------|------------------|---------|-------------------------|
| TOTAL ALLOCATION | \$228,567 | | DEPARTMENT 47375 |
| Student Compensation | | 32,000 | Account 601130 |
| Staff Compensation | | 155,567 | Account 601100 |
| Contracted Services | | 14,000 | Account 625200 |
| Program Costs | | 23,000 | Account 620200 |
| Professional Development | | 4,000 | Account 625410 |

180 Degrees Consulting at CSUN

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40216 |
| Workshops | | 600 | Account 620200 / Project 33431000 |
| Advertising | | 200 | Account 623920 |

3 Wins Fitness**TOTAL ALLOCATION** \$550

| | |
|---------------------------------------|-----|
| Recruitment (marketing / advertising) | 150 |
| Networking (supplies) | 100 |
| Community Projects | 300 |

DEPARTMENT 42113

| |
|-----------------------------------|
| Account 620200 / Project 33431000 |
| Account 620200 |
| Account 620200 / Project 33421100 |

4Humanities@CSUN**TOTAL ALLOCATION** \$800

| | |
|------------------|-----|
| DH Research Slam | 500 |
| Guest Speaker | 250 |
| Advertising | 50 |

DEPARTMENT 40602

| |
|-----------------------------------|
| Account 620200 / Project 33431000 |
| Account 620200 / Project 33421000 |
| Account 623920 / Project 31968100 |

Acasola**TOTAL ALLOCATION** \$1,000

| | |
|--------------------|-------|
| Sol Spring Concert | 1,000 |
|--------------------|-------|

DEPARTMENT 42101

| |
|-----------------------------------|
| Account 620200 / Project 31968100 |
|-----------------------------------|

Accounting Association**TOTAL ALLOCATION** \$1,800

| | |
|--------------------|-----|
| Guest Speakers | 600 |
| Workshops | 600 |
| Mentorship Program | 600 |

DEPARTMENT 40212

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
| Account 620200 / Project 33431000 |
| Account 620200 / Project 32130000 |

Aeronautics, CSUN \$2,700

| | |
|-------------------------|-------|
| TOTAL ALLOCATION | |
| Competitive Supplies | 2,700 |

DEPARTMENT 40459

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
|-----------------------------------|

Alpha Kappa Delta Sociological Honors Society**TOTAL ALLOCATION** \$800

| | |
|----------------------------------|-----|
| Guest Speaker | 600 |
| AKD Artivist Sociology Symposium | 200 |

DEPARTMENT 42490

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
| Account 620200 / Project 32313000 |

Alpha Pi Sigma Sorority, Inc.**TOTAL ALLOCATION** \$800

| | |
|---------------|-----|
| Guest Speaker | 800 |
|---------------|-----|

DEPARTMENT 42492

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
|-----------------------------------|

Alpha Sigma Theta**TOTAL ALLOCATION** \$800

| | |
|--------------------|-----|
| Recruitment | 100 |
| Deaf in Greek Life | 100 |
| IGC Workshops | 600 |

DEPARTMENT 42462

| |
|-----------------------------------|
| Account 620200 / Project 37160000 |
| Account 620200 / Project 33431000 |
| Account 620200 / Project 33410000 |

Alpha Xi Delta**TOTAL ALLOCATION** \$800

| | |
|-------------|-----|
| Recruitment | 800 |
|-------------|-----|

DEPARTMENT 42463

| |
|-----------------------------------|
| Account 620200 / Project 37160000 |
|-----------------------------------|

American Indian Student Association**TOTAL ALLOCATION** \$2,000

Annual CSUN Powwow 2,000

DEPARTMENT 40911

Account 620200 / Project 31141000

American Marketing Association**TOTAL ALLOCATION** \$2,300

Fall Alumni Mixer 700

Marketing Week 300

Marketing Mashup 500

Leadership Workshops 300

Advertising 500

DEPARTMENT 40261

Account 620200 / Project 36221100

Account 620200 / Project 31245100

Account 620200 / Project 33431000

Account 620200 / Project 37120000

Account 623920

American Medical Student Association**TOTAL ALLOCATION** \$800

Speaker Events 300

Advertising 200

MCAT Preparation Info Session 300

DEPARTMENT 40804

Account 620200 / Project 33421000

Account 623920

Account 620200 / Project 33431000

American Production & Inventory & Control Soc.**TOTAL ALLOCATION** \$600

Speaker Events 600

DEPARTMENT 40215

Account 620200 / Project 36221100

American Society for Biochemistry and Molecular Biology**TOTAL ALLOCATION** \$800

Research Panel 400

Regional Meeting Symposium 400

DEPARTMENT 40822

Account 620200 / Project 33421200

Account 620200 / Project 32121000

American Society of Mechanical Engineers**TOTAL ALLOCATION** \$4,500

Student Design Competition 3,500

Young Engineers Day 600

STEM with Emelita 100

Evening with Engineers 300

DEPARTMENT 40451

Account 620200 / Project 38321000

Account 620200 / Project 32121000

Account 620200 / Project 33421000

Account 620200 / Project 31121000

Animation Student League of Northridge**TOTAL ALLOCATION** \$2,700

Professional Speakers 1,000

Cultural Event 300

Film Festival 1,000

A Weekend with Industry Pros 400

DEPARTMENT 40120

Account 620200 / Project 33421000

Account 620200

Account 623440 / Project 35121200

Account 620200 / Project 36222000

Anime Club**TOTAL ALLOCATION** \$1,000

Advertising 300

Technical Equipment and Software 500

Online Subscriptions 200

DEPARTMENT 40120

Account 623920

Account 620120

Account 623620

Armenian Student Association**TOTAL ALLOCATION** \$1

Armenian Genocide Commemoration 1

DEPARTMENT 40681

Account 620200 / Project 31245000

Artificial Intelligence Association**TOTAL ALLOCATION** \$800

Guest Speakers 400

Technical Equipment and Software 400

DEPARTMENT 40454

Account 620200 / Project 33421100

Account 210120

Asian American Christian Fellow**TOTAL ALLOCATION** \$575

Advertising 75

Guest Speakers 500

DEPARTMENT 42648

Account 623920

Account 620200 / Project 33421100

Associated Graduate Students of English**TOTAL ALLOCATION** \$800

Guest Speakers 300

Workshops 300

Literary Journal 200

DEPARTMENT 40671

Account 620200 / Project 33342100

Account 620200 / Project 33421100

Account 623210

Association for Computing Machinery**TOTAL ALLOCATION** \$800

Workshops 400

Hack-a-thon Competition 300

Advertising 100

DEPARTMENT 40411

Account 620200 / Project 33421100

Account 620200 / Project 38412000

Account 623920

Association of Graduate Student Affairs Professionals**TOTAL ALLOCATION** \$1,100

Workshops 800

Guest Speakers 300

DEPARTMENT 40344

Account 620200 / Project 33421100

Account 620200 / Project 33421100

Association of Latino Professionals**TOTAL ALLOCATION** \$1,200

ALPFA Soiree 600

Leadership Development Program 300

Professional Workshops 300

DEPARTMENT 40209

Account 620200 / Project 32912000

Account 620200 / Project 33421000

Account 620200 / Project 36112000

Athletic Training Club**TOTAL ALLOCATION** \$800

Guest Speakers 400

Workshops 400

DEPARTMENT 40561

Account 620200 / Project 33421000

Account 620200

Ballet Folklorico Aztlan de CSUN**TOTAL ALLOCATION** \$3,000

Folklor de Mexico 3,000

DEPARTMENT 40627

Account 620200 / Project 34146000

Behavior Ecology Evolution Research Group**TOTAL ALLOCATION** **\$1,000**Speaker Events 900
Workshops 100**DEPARTMENT 40816**Account 620200 / Project 33342100
Account 620200 / Project 36120000**Beta Alpha Psi Accounting Honors Fraternity****TOTAL ALLOCATION** **\$1**

Mock Interview and Resume Workshop 1

DEPARTMENT 42475

Account 620200 / Project 33431000

Big Buddies**TOTAL ALLOCATION** **\$800**Advertising 100
ATAP Events 400
ATAP Trip to CSUN 300**DEPARTMENT 43315**Account 623920
Account 620200 / Project 36380000
Account 620200**Black Leadership Council****TOTAL ALLOCATION** **\$800**

The Black Matador Rally 800

DEPARTMENT 41106

Account 620200 / Project 31141000

Black Signers Club**TOTAL ALLOCATION** **\$215**

Black History Event 215

DEPARTMENT 41109

Account 620200 / Project 31141000

Board Game and Tabletop Club, CSUN**TOTAL ALLOCATION** **\$1**

Games Library 1

DEPARTMENT 42123

Account 620200

California Career Development Association, CSUN**TOTAL ALLOCATION** **\$1,000**Workshops 800
Recruitment 200**DEPARTMENT 40331**Account 620200 / Project 36120000
Account 620200 / Project 37160000**Catholic Newman Club****TOTAL ALLOCATION** **\$800**Hollywood Beloved 500
Ash Wednesday Service 300**DEPARTMENT 42611**Account 620200 / Project 33957000
Account 620200 / Project 39578000**Chabad Jewish Student Center****TOTAL ALLOCATION** **\$1,600**High Holidays 800
Pruim and Passover Celebration 800**DEPARTMENT 42628**Account 620200 / Project 39578000
Account 620200 / Project 39570000

Chemistry and Biochemistry Club**TOTAL ALLOCATION** \$800

I Heart Science Day 225
Earth Day 125
VAAS Family Night 75
Research Panel 375

DEPARTMENT 40821

Account 620200 / Project 33421100
Account 620200 / Project 33421000
Account 620200 / Project 33421000
Account 620200 / Project 31990000

Chinese Student & Scholars Association**TOTAL ALLOCATION** \$1,700

Chinese New Year Festival 850
Talent Show 850

DEPARTMENT 41607

Account 620200 / Project 33431000
Account 620200 / Project 38236000

Christian Students at CSUN**TOTAL ALLOCATION** \$1,000

Bible Study Printing 50
Advertising and Flyers 600
Internship Mentoring Program 100
Officers Teambuilding 250

DEPARTMENT 42621

Account 620200
Account 623920
Account 620200 / Project 33421000
Account 620200 / Project 37467000

Cinema Club**TOTAL ALLOCATION** \$800

Speaker Events 400
Workshops 400

DEPARTMENT 40125

Account 620200 / Project 33431000
Account 620200 / Project 36120000

Civil Discourse & Social Change**TOTAL ALLOCATION** \$800

Student Social Justice Research Conference 800

DEPARTMENT 40723

Account 620200

Clarinet Club**TOTAL ALLOCATION** \$1,600

Masterclass 1,600

DEPARTMENT 40184

Account 620200 / Project 36216000

Classical Saxophone Studio**TOTAL ALLOCATION** \$800

Speaker Events 800

DEPARTMENT 40187

Account 620200 / Project 33421100

Club for Achievement in Psychological Sciences**TOTAL ALLOCATION** \$750

Workshops 750

DEPARTMENT 40977

Account 620200 / Project 36210000

Coalition of Physicians Assistants**TOTAL ALLOCATION** \$200

Guest Speakers 200

DEPARTMENT 40807

Account 620200 / Project 33421000

Composites Club

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40408 |
| Workshops | | 800 | Account 620200 / Project 36210000 |

Deaf Studies Association

| | | | |
|---------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$6,800 | | DEPARTMENT 40311 |
| Deaf Studies Retreat | | 4,400 | Account 620200 / Project 32634000 |
| Social Justice Conference | | 2,400 | Account 620200 / Project 31141000 |

Delta Delta Delta, Beta Beta Chapter

| | | | |
|-------------------------|------------|---|-----------------------------------|
| TOTAL ALLOCATION | \$1 | | DEPARTMENT 42464 |
| Guest Speakers | | 1 | Account 620200 / Project 33421000 |

Delta Sigma Pi

| | | | |
|-------------------------|----------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$1,000 | | DEPARTMENT 40206 |
| Speaker Events | | 700 | Account 620200 / Project 33421000 |
| Recruitment Events | | 300 | Account 620200 / Project 37160000 |

Disney Club

| | | | |
|---------------------------|------------|---|-----------------------------------|
| TOTAL ALLOCATION | \$1 | | DEPARTMENT 42124 |
| El Capitan Theatre Events | | 1 | Account 620200 / Project 36380000 |

Esports Club

| | | | |
|---|--------------|-----|-------------------------|
| TOTAL ALLOCATION | \$370 | | DEPARTMENT 42127 |
| MataGame Night (Esports/Tournament Event) | | 370 | Account 620200 |

Every Nation Campus

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 42619 |
| Advertising | | 400 | Account 623920 |
| God's Not Dead Event | | 400 | Account 620200 / Project 33171000 |

Filipino American Student Association

| | | | |
|-------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$6,500 | | DEPARTMENT 41610 |
| Pilipino Culture Night | | 4,000 | Account 620200 / Project 34748000 |
| SPAHM | | 1,950 | Account 620200 / Project 31241000 |
| Pilipino Graduation | | 350 | Account 620200 / Project 39131000 |
| Expressions | | 200 | Account 620200 / Project 34748100 |

Food Pantry

| | | | |
|-------------------------|-----------------|--------|-------------------------|
| TOTAL ALLOCATION | \$15,000 | | DEPARTMENT 48600 |
| CSUN Food Pantry | | 15,000 | Account 620200 |

Food Recovery Network

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 42116 |
| Event Speakers | | 300 | Account 620200 / Project 33421000 |
| Advertising/Marketing | | 500 | Account 623920 |

Food Science Association

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40541 |
| Guest Speakers | | 150 | Account 620200 / Project 33421000 |
| Career Symposium | | 450 | Account 620200 / Project 33221000 |
| Food Demo | | 100 | Account 620200 / Project 32313000 |
| Alumni Panel | | 100 | Account 620200 / Project 36221100 |

Gamer Symphony Orchestra

| | | | |
|-----------------------------|----------------|-------|-------------------------|
| TOTAL ALLOCATION | \$1,000 | | DEPARTMENT 40183 |
| Music Preparation Materials | | 1,000 | Account 620200 |

Gamma Rho Lambda

| | | | |
|-------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$1,000 | | DEPARTMENT 41703 |
| Rush | | 1,000 | Account 620200 / Project 37160000 |

Graduate Arts Association

| | | | |
|--------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$2,100 | | DEPARTMENT 40107 |
| Speakers and Workshops | | 300 | Account 620200 / Project 33412000 |
| Open Studios | | 1,000 | Account 620200 / Project 33431000 |
| Interminable Exhibitions | | 800 | Account 620200 / Project 33431100 |

Health Administration Student Association

| | | | |
|---------------------------------------|----------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$1,200 | | DEPARTMENT 40553 |
| Breakthrough to Success | | 400 | Account 620200 / Project 35621000 |
| Revenue Cycle 101 Seminar: HFMA | | 200 | Account 620200 / Project 36521200 |
| Networking with Healthcare Executives | | 400 | Account 620200 / Project 36132100 |
| Women in Health Administration Panel | | 200 | Account 620200 / Project 36513000 |

Health Education Student Organization

| | | | |
|-------------------------|--------------|-----|-------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40556 |
| Safe Spring Break | | 500 | Account 620200 |
| General Health Tabling | | 300 | Account 620200 |

Hermanos Unidos

| | | | |
|---------------------------------|----------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$1,000 | | DEPARTMENT 42434 |
| High School Academic Conference | | 350 | Account 620200 / Project 32121000 |
| Marketing | | 250 | Account 623920 |
| Outreach Events | | 400 | Account 620200 |

Independent Greek Council

| | | | |
|-------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$1,800 | | DEPARTMENT 42410 |
| Speakers | | 750 | Account 620200 / Project 33412000 |
| Workshops | | 1,000 | Account 620200 / Project 36120000 |
| Promotional Costs | | 50 | Account 623920 |

Institute for Healthcare Improvement**TOTAL ALLOCATION** **\$800**Recruitment 400
Guest Speakers 400**DEPARTMENT 40549**Account 620200 / Project 37160000
Account 620200 / Project 33421000**Institute of Electrical and Electronics Engineers****TOTAL ALLOCATION** **\$800**Soldering Workshop 400
Raspberry Pi / Arduinio Workshop 400**DEPARTMENT 40431**Account 620200 / Project 36112000
Account 620200 / Project 36312100**International Student Engineering****TOTAL ALLOCATION** **\$800**Guest Speakers 400
Advertising 400**DEPARTMENT 40409**Account 620200 / Project 33421000
Account 623920**Jishin Taiko Ensemble, CSUN****TOTAL ALLOCATION** **\$3,000**Guest Instructors 300
Drum Maintenance / Repair 2,000
Spring Concert 650
Advertising 50**DEPARTMENT 40409**Account 620200 / Project 33421000
Account 650410
Account 620200 / Project 31146000
Account 623920**Kappa Omicron Nu****TOTAL ALLOCATION** **\$1,400**Public Policy Day 500
Research Night 300
Initiation 600**DEPARTMENT 40547**Account 620200 / Project 31245100
Account 620200 / Project 31990000
Account 620200 / Project 39318900**Kappa Sigma Fraternity****TOTAL ALLOCATION** **\$1**

Philanthropy 1

DEPARTMENT 42635

Account 620200

Lambda Chi Alpha Fraternity**TOTAL ALLOCATION** **\$800**Watermelon Bust Event 400
Recruitment 400**DEPARTMENT 42414**Account 620200
Account 620200 / Project 37160000**Lambda Sigma Gamma Sorority, Inc****TOTAL ALLOCATION** **\$800**Recruitment 200
Chapter Retreats 300
Philanthropy 300**DEPARTMENT 42467**Account 620200 / Project 37160000
Account 620200 / Project 32660000
Account 620200

Lambda Theta Phi Latin Fraternity**TOTAL ALLOCATION** **\$800**

| | |
|-----------------|-----|
| Cultural Events | 300 |
| Recruitment | 200 |
| Philanthropy | 300 |

DEPARTMENT 42435

Account 620200 / Project 31148000
 Account 620200 / Project 37160000
 Account 620200

Latino Journalists**TOTAL ALLOCATION** **\$1**

| | |
|----------------|---|
| Guest Speakers | 1 |
|----------------|---|

DEPARTMENT 40167

Account 620200 / Project 33412000

Layer 8**TOTAL ALLOCATION** **\$1,000**

| | |
|---------------------------------|-----|
| Information Security Conference | 500 |
| Defense Competition | 300 |
| Public Capture the Flag Event | 200 |

DEPARTMENT 40413

Account 620200 / Project 32121000
 Account 620200 / Project 38312000
 Account 620200

Leaders in Engineering and Computer Science**TOTAL ALLOCATION** **\$900**

| | |
|--|-----|
| Soldering Iron / PCB Workshop | 250 |
| Advertisement | 200 |
| Professional Development Workshops (various) | 450 |

DEPARTMENT 40401

Account 620200 / Project 36112000
 Account 623920
 Account 620200 / Project 36121000

Machine Shop Club**TOTAL ALLOCATION** **\$900**

| | |
|-----------|-----|
| Workshops | 900 |
|-----------|-----|

DEPARTMENT 42129

Account 620200 / Project 36121000

Management Association CSUN**TOTAL ALLOCATION** **\$1,100**

| | |
|----------------|-----|
| Advertising | 300 |
| Speaker Events | 800 |

DEPARTMENT 40815

Account 623920
 Account 620200 / Project 3341000

Matador Food Bank**TOTAL ALLOCATION** **\$1**

| | |
|------------|---|
| Food Drive | 1 |
|------------|---|

DEPARTMENT 42115

Account 620200

Matador PedalSports**TOTAL ALLOCATION** **\$800**

| | |
|---|-----|
| ASME E-Fest Human Powered Vehicle Competition | 800 |
|---|-----|

DEPARTMENT 40458

Account 630400

Matador Speech and Debate Team**TOTAL ALLOCATION** **\$900**

| | |
|------------------|-----|
| Debates | 500 |
| On Campus Debate | 400 |

DEPARTMENT 40152

Account 630400
 Account 620200 / Project 38321000

MeCHA

| | | | |
|-------------------------|------------|---|-------------------------|
| TOTAL ALLOCATION | \$1 | | DEPARTMENT 40621 |
| Advertising | | 1 | Account 623920 |

Medics in Armenia

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 43325 |
| Guest Speakers | | 350 | Account 620200 / Project 33421000 |
| Workshops | | 350 | Account 620200 / Project 36120000 |
| Advertising | | 100 | Account 623920 |

MIC / OSID Advising

| | | | |
|-------------------------|-----------------|--------|-------------------------|
| TOTAL ALLOCATION | \$59,280 | | DEPARTMENT 45523 |
| Salary & Overhead | | 59,280 | Account 892030 |

MIC — CSUN Meet the Greeks

| | | | |
|-------------------------|--------------|-----|-------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 45522 |
| Room Rental | | 600 | Account 623440 |
| Printed Material | | 200 | Account 623210 |

MIC / OSID Board Services

| | | | |
|-------------------------|-----------------|--------|-------------------------|
| TOTAL ALLOCATION | \$27,360 | | DEPARTMENT 45513 |
| Student Compensation | | 27,360 | Account 892030 |

MIC / OSID Club & Organization Programming

| | | | |
|-----------------------------|-----------------|--------|-----------------------------------|
| TOTAL ALLOCATION | \$46,000 | | DEPARTMENT 45514 |
| SHINE Leadership Conference | | 21,000 | Account 620200 / Project 32190100 |
| Recruitment Fairs | | 20,000 | Account 620200 / Project 37160000 |
| Awards Programs | | 4,000 | Account 620200 / Project 39318900 |
| Advisors Trainings | | 500 | Account 620200 / Project 37212000 |
| New Club Workshops | | 500 | Account 620200 / Project 36112000 |

MIC Matador Greek Graduation

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 42452 |
| Graduation Room Rentals | | 800 | Account 623420 / Project 39160000 |

MIC Matador Greek Leadership Summit

| | | | |
|-------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$4,000 | | DEPARTMENT 42406 |
| Greek Retreat | | 4,000 | Account 620200 / Project 32619100 |

Microbiology Student Association

| | | | |
|---------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$1,700 | | DEPARTMENT 40814 |
| Speaker Events | | 1,000 | Account 620200 / Project 33421000 |
| Field Trips | | 400 | Account 620200 / Project 36312100 |
| The Dye Lab Coat Event | | 100 | Account 620200 |
| Movie Night Advertising | | 100 | Account 623920 |
| National Pickle Day Event | | 100 | Account 620200 / Project 31112000 |

Multicultural Psychological Association**TOTAL ALLOCATION** **\$800**Workshops 400
Advertising 200
Recognition Ceremony 200**DEPARTMENT 40971**Account 620200 / Project 33421000
Account 623920
Account 623420**MultiMedia Club****TOTAL ALLOCATION** **\$800**

Alumni Event 800

DEPARTMENT 40137

Account 620200

Music Therapy Association of Northridge**TOTAL ALLOCATION** **\$900**Guest Speakers 600
Workshops 300**DEPARTMENT 40172**Account 620200 / Project 33421000
Account 620200 / Project 36120000**Muslim Student Association****TOTAL ALLOCATION** **\$1,500**End of the Year Iftar Event 500
Muslim Speaker Panel 500
Eid Festival 500**DEPARTMENT 42612**Account 620200 / Project 31248000
Account 620200 / Project 33421100
Account 620200 / Project 31248100**National Ass'n for Music Education Collegiate Chapter****TOTAL ALLOCATION** **\$800**Guest Speakers 250
CASMEC Conference 550**DEPARTMENT 40173**Account 620200 / Project 33421000
Account 630400**National Association of Black Journalists****TOTAL ALLOCATION** **\$900**

Guest Speakers 900

DEPARTMENT 40165

Account 620200 / Project 33421000

National Panhellenic Council**TOTAL ALLOCATION** **\$800**

NPHC YARD SHOW 800

DEPARTMENT 42402

Account 620200

National Student Nurses' Association (NSNA)**TOTAL ALLOCATION** **\$800**Guest Speakers 700
Advertising 100**DEPARTMENT 40582**Account 620200 / Project 33421000
Account 623920**Phi Delta Epsilon****TOTAL ALLOCATION** **\$620**Rush Week 300
Room Rental 200
Advertising 120**DEPARTMENT 40557**Account 620200 / Project 37160000
Account 623440
Account 623920

| | | | | |
|---|--------------|-----|--|-----------------------------------|
| Phi Mu | | | | |
| TOTAL ALLOCATION | \$800 | | | DEPARTMENT 42460 |
| Recruitment | | 800 | | Account 620200 / Project 37160000 |
| Phi Sigma Kappa | | | | |
| TOTAL ALLOCATION | \$500 | | | DEPARTMENT 42427 |
| Leadership Development | | 500 | | Account 620200 / Project 33421000 |
| Physical Therapy Club | | | | |
| TOTAL ALLOCATION | \$800 | | | DEPARTMENT 40581 |
| Guest Speakers | | 800 | | Account 620200 / Project 33421000 |
| Pi Kappa Alpha | | | | |
| TOTAL ALLOCATION | \$1 | | | DEPARTMENT 42427 |
| Taylor Trudeau Cycle for Life | | 1 | | Account 620200 |
| Piano Club | | | | |
| TOTAL ALLOCATION | \$800 | | | DEPARTMENT 40186 |
| Guest Speakers | | 800 | | Account 620200 / Project 33421000 |
| Positive Sexuality Club | | | | |
| TOTAL ALLOCATION | \$800 | | | DEPARTMENT 40902 |
| Sex Positive Week | | 800 | | Account 620200 / Project 33431100 |
| Pre-Law Association | | | | |
| TOTAL ALLOCATION | \$350 | | | DEPARTMENT 40221 |
| Guest Speakers | | 150 | | Account 620200 / Project 36120000 |
| Workshops | | 150 | | Account 620200 / Project 36120000 |
| Alumni Event | | 50 | | Account 620200 |
| Pre-Physical Therapy Club | | | | |
| TOTAL ALLOCATION | \$800 | | | DEPARTMENT 40564 |
| Speaker Events | | 800 | | Account 620200 / Project 33421000 |
| Professionals in Human Resources Association | | | | |
| TOTAL ALLOCATION | \$130 | | | DEPARTMENT 40251 |
| Guest Speakers | | 130 | | Account 620200 / Project 33421000 |
| Public Relations Student Society of America | | | | |
| TOTAL ALLOCATION | \$700 | | | DEPARTMENT 40262 |
| Guest Speakers | | 700 | | Account 620200 / Project 33421000 |

R.E.D. Leadership Academy

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$850 | | DEPARTMENT 45516 |
| Technical Meetings | | 500 | Account 620200 / Project 33421000 |
| Advertising | | 200 | Account 623920 |
| Closing Experience | | 150 | Account 620200 |

Radiologic Science Student Association

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40554 |
| Guest Speakers | | 750 | Account 620200 / Project 33421000 |
| Advertising | | 50 | Account 623920 |

Rejoyce in Jesus Camp Fellowship

| | | | |
|-------------------------|------------|---|-------------------------|
| TOTAL ALLOCATION | \$1 | | DEPARTMENT 42613 |
| Advertising | | 1 | Account 623920 |

Revolutionary Scholars

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 42821 |
| Guest Speakers | | 400 | Account 620200 / Project 33421000 |
| Workshops | | 400 | Account 620200 / Project 36120000 |

Screen Writers Club

| | | | |
|-----------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 42131 |
| Guest Speaker Series | | 400 | Account 620200 / Project 33421000 |
| Best Screenplay Film Series | | 200 | Account 620200 / Project 35141000 |
| Short Film Collaboration | | 200 | Account 620200 |

Sculpture Organization

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$900 | | DEPARTMENT 40106 |
| Visiting Artist Lecture | | 450 | Account 620200 / Project 33421000 |
| Demo Workshop | | 450 | Account 620200 / Project 33431100 |

Sigma Alpha Zeta Sorority, Inc.

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 42495 |
| Family Feud | | 400 | Account 620200 |
| High School Outreach | | 400 | Account 620200 / Project 31121000 |

Sigma Lambda Gamma National Sorority, Inc.

| | | | |
|-------------------------|---------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$8000 | | DEPARTMENT 42472 |
| Recruitment | | 100 | Account 620200 / Project 37160000 |
| Workshop | | 100 | Account 620200 / Project 36120000 |
| Be Aware Showcase | | 600 | Account 620200 / Project 38938000 |

Sigma Nu

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$600 | | DEPARTMENT 42432 |
| Rush Week | | 350 | Account 620200 / Project 37160000 |
| Advertising | | 250 | Account 623920 |

Sigma Omega Nu**TOTAL ALLOCATION** \$700

| | |
|--------------|-----|
| Recruitment | 100 |
| Mr. Sunshine | 300 |
| Workshop | 300 |

DEPARTMENT 42482

| |
|-----------------------------------|
| Account 620200 / Project 37160000 |
| Account 620200 / Project 33431000 |
| Account 620200 / Project 36120000 |

Sigma Phi Epsilon**TOTAL ALLOCATION** \$900

| | |
|----------------|-----|
| Guest Speakers | 900 |
|----------------|-----|

DEPARTMENT 42423

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
|-----------------------------------|

Sigma Tau Delta Iota Chi**TOTAL ALLOCATION** \$900

| | |
|---------------------|-----|
| Spring Panel Series | 800 |
| Promotion | 100 |

DEPARTMENT 43509

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
| Account 623920 |

Smart Morphing Wing Club**TOTAL ALLOCATION** \$700

| | |
|-----------------|-----|
| AIAA Membership | 500 |
| RC Plane | 200 |

DEPARTMENT 40407

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
| Account 620200 |

SACNAC (Soc for Adv Chicanos/Native Am in Science)**TOTAL ALLOCATION** \$1,700

| | |
|---|-------|
| Northridge Middle School Outreach Event | 400 |
| Advertisement | 100 |
| Guest Speaker Events | 1,200 |

DEPARTMENT 40623

| |
|-----------------------------------|
| Account 620200 |
| Account 623920 |
| Account 620200 / Project 33421000 |

Society of Automotive Engineers**TOTAL ALLOCATION** \$1,000

| | |
|---------------------|-------|
| Parts and Equipment | 1,000 |
|---------------------|-------|

DEPARTMENT 40452

| |
|----------------|
| Account 620200 |
|----------------|

Society of Hispanic Professional Engineers**TOTAL ALLOCATION** \$1,900

| | |
|--------------------|-------|
| Young Latina Forum | 1,700 |
| Workshop Series | 200 |

DEPARTMENT 40403

| |
|-----------------------------------|
| Account 620200 / Project 32182000 |
| Account 620200 / Project 31121000 |

Society of Professional Journalists**TOTAL ALLOCATION** \$1

| | |
|--------|---|
| Banner | 1 |
|--------|---|

DEPARTMENT 40161

| |
|----------------|
| Account 623920 |
|----------------|

Society of Women Engineers**TOTAL ALLOCATION** \$800

| | |
|----------------|-----|
| Speaker Series | 700 |
| Advertising | 100 |

DEPARTMENT 40405

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
| Account 623920 |

Student Association for Behavior Analysis

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40964 |
| Workshops | | 800 | Account 620200 / Project 36120000 |

Student Dietetic & Food Science Association

| | | | |
|-------------------------------|------------|---|-----------------------------------|
| TOTAL ALLOCATION | \$1 | | DEPARTMENT 40543 |
| Dietetic Internship Symposium | | 1 | Account 620200 / Project 36120000 |

Student Finance Association

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40241 |
| Professional Events | | 300 | Account 620200 / Project 33421000 |
| Technical Meetings | | 300 | Account 620200 / Project 22421100 |
| Advertising | | 200 | Account 623920 |

Student Steel Bridge Competition (SSBC)

| | | | |
|---|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$5,000 | | DEPARTMENT 40423 |
| Pacific South West Conference (PSWC) | | 1,000 | Account 630100 |
| National Student Steel Bridge Competition (NSSBC) | | 1,000 | Account 630100 |
| Fabrication | | 3,000 | Account 620200 / Project 38321100 |

Tau Beta Pi

| | | | |
|-------------------------|------------|---|-----------------------------------|
| TOTAL ALLOCATION | \$1 | | DEPARTMENT 40402 |
| Industry Insights | | 1 | Account 620200 / Project 33421000 |

Tau Omega Rho

| | | | |
|-------------------------|--------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40497 |
| Recruitment | | 400 | Account 620200 / Project 37160000 |
| Philanthropy | | 400 | Account 620200 |

The F Word

| | | | |
|-------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$2,900 | | DEPARTMENT 40742 |
| Feminist Awareness Week | | 1,000 | Account 620200 / Project 33431000 |
| Sex Positive Week | | 1,900 | Account 620200 / Project 33431100 |

Theatre Guild

| | | | |
|-------------------------|--------------|-----|-------------------------|
| TOTAL ALLOCATION | \$800 | | DEPARTMENT 40196 |
| Stage Productions | | 800 | Account 620200 |

Tourism, Hospitality, Recreation

| | | | |
|-------------------------|------------|---|-------------------------|
| TOTAL ALLOCATION | \$1 | | DEPARTMENT 40497 |
| Educational Field Trip | | 1 | Account 620200 |

Trends Fashion Club

| | | | |
|-------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$4,000 | | DEPARTMENT 40544 |
| Annual Fashion Show | | 1,000 | Account 620200 / Project 34612800 |
| Fall Career Symposium | | 3,000 | Account 620200 / Project 36221000 |

University Ambassadors**TOTAL ALLOCATION** \$3,000

| | |
|--------------------|-------|
| Cuddle N Read | 1,500 |
| Ambassador Retreat | 1,000 |
| Recruitment | 500 |

DEPARTMENT 45315

| |
|-----------------------------------|
| Account 620200 / Project 31980000 |
| Account 620200 / Project 32619100 |
| Account 620200 / Project 37160000 |

VEX Robotics Club**TOTAL ALLOCATION** \$4,400

| | |
|------------------|-------|
| Robotic Supplies | 4,400 |
|------------------|-------|

DEPARTMENT 40457

| |
|----------------|
| Account 620200 |
|----------------|

Vietnamese Student Association**TOTAL ALLOCATION** \$2,500

| | |
|--------------------------|-------|
| Northridge By Night | 400 |
| Vietnamese Culture Night | 2,100 |

DEPARTMENT 41620

| |
|-----------------------------------|
| Account 620200 / Project 34748100 |
| Account 620200 / Project 34748000 |

Women in Science**TOTAL ALLOCATION** \$800

| | |
|----------------|-----|
| Event Speakers | 500 |
| Outreach | 300 |

DEPARTMENT 40809

| |
|-----------------------------------|
| Account 620200 / Project 33421000 |
| Account 620200 |

Women's Research and Resource Center**TOTAL ALLOCATION** \$8,000

| | |
|---------------------------------|-------|
| Phone | 350 |
| Take Back the Night | 2,250 |
| Event Speakers | 3,400 |
| Celebration of Women in History | 600 |
| Phenomenal Women Ceremony | 100 |
| Supplies | 1,000 |
| ROAR Literary Magazine | 300 |

DEPARTMENT 46741

| |
|-----------------------------------|
| Account 640100 |
| Account 620200 / Project 31468000 |
| Account 620200 / Project 33421000 |
| Account 620200 / Project 31263000 |
| Account 620200 / Project 39917900 |
| Account 620100 |
| Account 623210 |

Zeta Phi Beta Sorority Inc.**TOTAL ALLOCATION** \$800

| | |
|-----------|-----|
| Zeta Week | 800 |
|-----------|-----|

DEPARTMENT 42426

| |
|-----------------------------------|
| Account 620200 / Project 37160000 |
|-----------------------------------|

Total Clubs and Organizations: \$1,294,239**2. UNIVERSITY PROGRAMS****Blues Project, The****TOTAL ALLOCATION** \$5,200

| | |
|---------------------|-------|
| Beat the Blues Week | 3,200 |
| Semicolon Project | 2,000 |

DEPARTMENT 45397

| |
|-----------------------------------|
| Account 620200 / Project 31245000 |
| Account 620200 / Project 31245100 |

Community Action Resources / Unified We Serve

| | | | |
|--|-----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$15,000 | | DEPARTMENT 45599 |
| Room Rental | | 3,000 | Account 623440 |
| Committee Retreat / Leadership Development | | 4,000 | Account 620200 / Project 32619100 |
| Promotional / Recruitment Materials | | 4,000 | Account 623920 / Project 37160000 |
| Service Uniforms | | 4,000 | Account 620200 |

Deaf CSUNians (DC)

| | | | |
|------------------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$3,100 | | DEPARTMENT 41402 |
| Supplies — New Student Orientation | | 100 | Account 620200 / Project 32919100 |
| Interpreters — NCOD Orientation | | 3,000 | Account 625500 / Project 32916000 |

IRA (Instructional Related Activities)

| | | | |
|-----------------------------|----------------|---------|-------------------------|
| TOTAL ALLOCATION | 753,500 | | DEPARTMENT 45950 |
| Funding for IRA Allocations | | 753,500 | Account 892050 |

Joint Advocates on Disordered Eating (JADE)

| | | | |
|---|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$3,000 | | DEPARTMENT 45309 |
| National Eating Disorder Awareness Week | | 3,000 | Account 620200 / Project 31230000 |

MIC — Volunteer Program

| | | | |
|-------------------------------|-----------------|--------|-----------------------------------|
| TOTAL ALLOCATION | \$25,000 | | DEPARTMENT 45529 |
| Matadors Day of Service | | 11,000 | Account 620200 / Project 31245000 |
| Cesar Chavez Service Fair | | 4,000 | Account 620200 / Project 31245100 |
| Program Costs | | 7,000 | Account 620200 |
| Service Award Banquet | | 2,000 | Account 620200 / Project 39384600 |
| Freshman Common Reading Event | | 1,000 | Account 620200 / Project 36114000 |

Men C.A.R.E.

| | | | |
|-------------------------------|----------------|-----|-----------------------------------|
| TOTAL ALLOCATION | \$1,000 | | DEPARTMENT 45302 |
| Speaker Collaborations | | 850 | Account 620200 / Project 31138400 |
| General Expenses and Supplies | | 150 | Account 620200 |

Project D.A.T.E.

| | | | |
|-------------------------|----------------|-------|-----------------------------------|
| TOTAL ALLOCATION | \$3,000 | | DEPARTMENT 45306 |
| It's On Us | | 800 | Account 620200 / Project 31245000 |
| S.A.A.F.E. Week | | 2,200 | Account 620200 / Project 31153000 |

Science and Math Student Service Center

| | | | |
|-------------------------|----------------|-------|--------------------------|
| TOTAL ALLOCATION | \$2,000 | | DEPARTMENT 446803 |
| Hiring Tutors | | 2,000 | Account 892030 |

Student Travel and Academic Reserve (STAR)

| | | | |
|--|------------------|---------|-------------------------|
| TOTAL ALLOCATION | \$200,000 | | DEPARTMENT 46001 |
| Annual Funding for Academically Related Travel | | 200,000 | Account 630100 |

University Scholarships

TOTAL ALLOCATION **\$170,800**

General University Scholarships

170,800

DEPARTMENT 45203

Account 680210

Total University Programs:

\$1,181,600