

2019-2020 IRA Budget

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Administration and Finance

Copyrights

Total IRA Allocation	38,693
Maximum Expense per Category	38,693

State Trust Accounting

Total IRA Allocation	32,900
Maximum Expense per Category	32,900

Associated Students

Ticket Office	
Total IRA Allocation	301,000
Maximum Expense per Category:	
Payroll	270,230
Printing	3,533
Supplies	8,671
Other — Merchant Services	16,701
Other — Postage	321
Other — Phones and Internet	1,734

Ticket Office Accounting	
Total IRA Allocation	8,500
Maximum Expense Per Category	8,500

Athletics

Intercollegiate Athletics	
Total IRA Allocation	775,929
Maximum Expense Per Category	775,929

Arts Media Communication

Art — SIA: Outreach Collaboration

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Payroll	3,600
Hardware / Software	2,475
Equipment Purchase	3,525
Printing	1,215
Supplies	1,625

Other — Industry event support	1,715
Art — Animation Visual Effects Year End Show	
Total IRA Allocation	4,300
Maximum Expense Per Category:	
Payroll	3,600
Hardware / Software	1,100
Equipment Purchase	800
Equipment Rental	450
Printing	780
Supplies	1,882
Other — Catering	1,100
Art — Drawing	
Total IRA Allocation	1,600
Maximum Expense Per Category:	
Payroll	1,500
Hardware / Software	2,000
Equipment Purchase	2,000
Printing	1,000
Supplies	500
Other — Materials, advertising, digital platform	3,000
Art — Game Development Showcase	
Total IRA Allocation	3,000
Maximum Expense Per Category:	
Payroll	2,500
Travel	1,800
Contracts	1,200
Hardware / Software	3,750
Equipment Purchase	2,250
Printing	800
Supplies	1,750
Conference Fees	1,250
Other — Catering, parking, advertising	2,450
Art — Graphic Design Senior Exhibition	
Total IRA Allocation	8,000
Maximum Expense Per Category:	
Payroll	2,000
Hardware / Software	1,600
Equipment Purchase	3,850
Equipment Rental	1,000
Printing	7,350

Supplies	1,640
Other — Web design and social media platform	2,550

Art — Graphic Seminar Visual Communication

Total IRA Allocation	10,400
Maximum Expense Per Category:	
Payroll	2,000
Hardware / Software	620
Equipment Rental	3,850
Printing	300
Supplies	460
Other — Parking Passes	140

Art — Impact Design Hub

Total IRA Allocation	1,000
Maximum Expense Per Category:	
Payroll	2,000
Hardware / Software	1,600
Equipment Purchase	3,850
Equipment Rental	1,000
Printing	7,350
Supplies	1,640
Other — Web design and social media platform	2,550

Art — Main Gallery Exhibitions

Total IRA Allocation	13,500
Maximum Expense Per Category:	
Equipment Purchase	4,000
Printing	7,000
Supplies	10,000
Other — Artist Lectures / Workshops	8,000
Other — Advertising	1,000

Art — MAMFA Exhibition Catalog

Total IRA Allocation	2,500
Maximum Expense Per Category:	
Printing	3,000
Supplies	2,000
Other — Designer of Catalog	1,800
Other — Designer of Supplemental Mailer	300
Other — Advertising	400

Art — New Technologies and Sustainable Materials Exhibition	
Total IRA Allocation	2,500
Maximum Expense Per Category:	
Payroll	500
Hardware / Software	500
Equipment Purchase	4,000
Supplies	5,000
Art — SGC International 2020 Printmaking Conference	
Total IRA Allocation	1,900
Maximum Expense Per Category:	
Travel	3,360
Conference Fees	1,690
Other — hotel rooms, meals	3,340
Art — Sustainability Structure Public Student Works	
Total IRA Allocation	10,600
Maximum Expense Per Category:	
Payroll	2,000
Hardware / Software	1,000
Equipment Purchase	10,000
Equipment Rental	2,000
Supplies	15,000
Art — West Gallery Student Exhibition	
Total IRA Allocation	2,600
Maximum Expense Per Category:	
Equipment Purchase	2,000
Printing	2,000
Supplies	3,000
Other — Artist Talk/workshop	3,000
Art — Understanding Contemporary China Through Art	
Total IRA Allocation	1,500
Maximum Expense Per Category:	
Payroll	2,480
Travel	1,500
Equipment Purchase	2,600
Printing	3,600
Supplies	500
Other — Reception	200
Communication Studies — Academic Career Coaches	
Total IRA Allocation	-0-

Communication Studies — Forensics

Total IRA Allocation	29,000
Maximum Expense Per Category:	
Payroll	5,500
Travel	25,000
Other — Trophies for CSUN Forensics Tournament	3,000
Other — Association Dues	400

Communication Studies — Legal Argumentation Mock Trial

Total IRA Allocation	1,100
Maximum Expense Per Category:	
Payroll	5,000
Travel	1,200
Hardware / Software	750
Supplies	800

Communication Studies — Multipurpose Lab

Total IRA Allocation	-0-
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Communication Studies — Performance Ensemble Creatives

Total IRA Allocation	11,000
Maximum Expense Per Category:	
Travel	20,000
Equipment Purchase	2,000
Equipment Rental	1,000
Printing	500
Supplies	100
Conference Fees	200
Other — Venue rental	3,000
Other — Guest artist	1,200
Other — Graphic and stage design	2,000

Communication Studies — Study Abroad Program in Rome

Total IRA Allocation	1,500
Maximum Expense Per Category:	
Travel	20,000
Contracts	4,500
Supplies	1,000
Other — Advertising, symposium, guest speaker	2,500

CTVA — Multimedia Showcase

Total IRA Allocation	5,750
Maximum Expense Per Category:	
Hardware / Software	4,000

Services from Other Agencies or Funds	2,500
Equipment Purchase	2,000
Printing	200
Supplies	300
Student Contractors	300

CTVA — Screenwriting Showcase

Total IRA Allocation	5,200
Maximum Expense Per Category:	
Payroll	2,075
Equipment Rental	500
Printing	800
Supplies	100
Other — Catering	1,725

CTVA — Senior Film Projects

Total IRA Allocation	36,000
Maximum Expense Per Category:	
Supplies	7,000
Other — Lab, production finishing, camera services	25,000
Other — Filming permits, police services	6,000

CTVA — Senior Film Showcase

Total IRA Allocation	25,000
Maximum Expense Per Category:	
Payroll	2,500
Contracts	10,500
<i>(Academy of Motion Picture Arts and Sciences)</i>	
Printing	2,000
Other — Catering	10,000

CTVA — TV Production Senior Showcase

Total IRA Allocation	6,100
Maximum Expense Per Category:	
Payroll	100
Contracts — Rental of the WGA Theater	6,600
Hardware / Software	120
Equipment Purchase	180
Equipment Rental	250
Printing	1,100
Supplies	150

CTVA — Television Option Senior Thesis	
Total IRA Allocation	23,000
Maximum Expense Per Category:	
Other — production costs, rentals, supplies	33,000
Journalism — Broadcast News	
Total IRA Allocation	8,700
Maximum Expense Per Category:	
Payroll	8,000
Hardware / Software	3,400
Equipment Purchase	4,400
Printing	200
Supplies	1,000
Journalism — City News Service and Rundown Creator	
Total IRA Allocation	5,700
Maximum Expense Per Category:	
Hardware / Software	7,312
Journalism — El Nuevo Sol	
Total IRA Allocation	5,000
Maximum Expense Per Category:	
Payroll	3,600
Equipment Purchase	1,000
Printing	1,200
Supplies	200
Other	500
Journalism — KCSN News (Digital Media Center)	
Total IRA Allocation	5,400
Maximum Expense Per Category:	
Payroll	11,520
Journalism — KCSN News (Public Affairs Reporting)	
Total IRA Allocation	3,700
Maximum Expense Per Category:	
Payroll	9,600
Journalism — SCENE MAGAZINE	
Total IRA Allocation	2,600
Maximum Expense Per Category:	
Hardware / Software	300
Printing	2,500

Journalism — Sundial

Total IRA Allocation	29,000
Maximum Expense Per Category:	
Printing	55,000

Music — Clarinet

Total IRA Allocation	5,500
Maximum Expense Per Category:	
Other — Honorariums	6,750

Music — Collaborative Piano

Total IRA Allocation	3,500
Maximum Expense Per Category:	
Payroll	9,000
Travel	1,000
Contracts — Professional services, honoraria	4,000
Equipment Purchase	1,000
Printing	500
Supplies	1,000
Conference Fees	500
Other — Program advertisement for recruitment	1,000

Music — Commercial Music Media Writing

Total IRA Allocation	27,000
Maximum Expense Per Category:	
Contracts — Studio rentals and fees	28,150
Printing	1,000

Music — Guitar Quartet

Total IRA Allocation	6,600
Maximum Expense Per Category:	
Travel	2,500
Equipment Purchase	650
Other — Guest artist and lecturer fees	9,800
Other — Guitar foundation dues	700
Contracts — Slideroom: Online audition management	1,400
Equipment Purchase	10,000
Supplies	7,000
Other — Guest lectures and seminars	20,000
Other — Website maintenance	4,000

Music — Jazz Band		
Total IRA Allocation		35,000
Maximum Expense Per Category:		
Travel		20,000
Music — Music Composition		
Total IRA Allocation		2,900
Maximum Expense Per Category:		
Equipment Purchase		1,200
Other — Guest musicians and lecturers		1,700
Music — Music Therapy Outreach		
Total IRA Allocation		2,600
Maximum Expense Per Category:		
Payroll		1,500
Contracts — Workshop speakers		1,000
Equipment Purchase		2,000
Music — Musicianship		
Total IRA Allocation		1,100
Maximum Expense Per Category:		
Other — Fees for guest artists/musicians/mentors		1,500
Music — Opera Education and Outreach		
Total IRA Allocation		8,400
Maximum Expense Per Category:		
Payroll		2,500
Travel		2,500
Contracts — Rental of orchestra parts, instruments		4,000
Printing		1,000
Other — Guest lecturers/Guest artists		15,000
Music — Percussion		
Total IRA Allocation		5,400
Maximum Expense Per Category:		
Payroll		3,500
Equipment Purchase		5,000
Other — Guest artist residencies / guest lecturers		6,000
Music — Piano Performance Pedagogy		
Total IRA Allocation		4,700
Maximum Expense Per Category:		
Travel		700
Hardware / Software		2,500

Conference Fees	500
Other — Honoraria for guest artist, lecturers	7,000
Other — Classroom materials	300
Other — Brochures and ads for recruitment	2,500

Music — Program Office

Total IRA Allocation	6,400
Maximum Expense Per Category:	
Payroll	5,000
Hardware / Software	5,000
Equipment Purchase	1,000
Printing	10,000
Supplies	10,000

Music — String Program

Total IRA Allocation	3,700
Maximum Expense Per Category:	
Other — Artists' fees for residencies	4,000
Other — Repair of CSUN-owned string instruments	3,000

Music — Symphony Orchestra

Total IRA Allocation	22,000
Maximum Expense Per Category:	
Payroll	8,000
Contracts — Music rentals	4,000
Equipment Purchase	2,000
Supplies	2,000
Other — Guest soloists and extra musicians	19,000

Music — University Chorus

Total IRA Allocation	9,100
Maximum Expense Per Category:	
Other — Professional musicians	11,000
Other — Music and supplies	1,000

Music — Wind Ensembles (Bands)

Total IRA Allocation	57,000
Maximum Expense Per Category:	
Payroll	7,000
Travel	35,000
Contracts — composer commissions; insurance	8,000
Equipment Purchase	4,000
Equipment Rental	1,500
Printing	3,000

Supplies	7,000
Conference Fees	500
Other — advertising, professional memberships	2,200
Other — guest artists, clinicians, concert contingencies	10,000

Music — Women's Chorale

Total IRA Allocation	9,400
Maximum Expense Per Category:	
Payroll	3,000
Other — Music supplies	3,000
Other — Professional musicians	6,000

Music — World Music Program

Total IRA Allocation	3,700
Maximum Expense Per Category:	
Contracts — Guest lecturers	3,700
Supplies	300

Theatre — International Professional Theatre Residency

Total IRA Allocation	8,700
Maximum Expense Per Category:	
Travel	2,000
Printing	150
Supplies	150
Other — Hotel, lodging	2,500
Other — Food/Catering	1,500
Other — Honorarium	5,000
Other — Transportation	200

Theatre — Opera and Musical

Total IRA Allocation	18,000
Maximum Expense Per Category:	
Payroll	10,000
Contracts — Royalties/License Fees	5,000
Supplies	12,500

Theatre — Kennedy Center College Theatre Festival

Total IRA Allocation	7,400
Maximum Expense Per Category:	
Travel	250
Supplies	200
Conference Fees	3,000
Other — Registration of production adjudication	1,575

Other — Per diem / transportation	3,200
Other — Hotel lodging	2,500

Theatre — Theatre Play Season

Total IRA Allocation	28,000
Maximum Expense Per Category:	
Payroll	10,000
Contracts — License / royalty fees	6,000
Printing	1,000
Supplies	22,000
Other — production advertising	1,000

Theatre — United States Institute for Theatre Technology

Total IRA Allocation	2,600
Maximum Expense Per Category:	
Travel	2,500
Conference Fees	3,700
Other — Hotel, lodging	3,500
Other — Per diem, transportation	2,350
Other — CSUN Theatre Membership	1,200

College of Business and Economics

Accounting — Bookstein Low Income Taxpayer Clinic

Total IRA Allocation	-0-
Maximum Expense Per Category:	

Accounting — VITA Clinic

Total IRA Allocation	4,000
Maximum Expense Per Category:	
Payroll	10,000
Printing	1,000
Supplies	1,000

Engineering and Computer Science

Civil Engineering — American Society of Civil Engineers

Total IRA Allocation	21,000
Maximum Expense Per Category:	
Travel	42,000
Equipment Purchase	2,500

Equipment Rental	1,500
Printing	1,500
Supplies	15,000
Conference Fees	17,000

Civil Engineering — Construction Management

Total IRA Allocation	8,000
Maximum Expense Per Category:	
Payroll	2,000
Travel	16,000
Equipment Purchase	2,000
Printing	1,000
Supplies	3,000

Civil Engineering — Steel Bridge

Total IRA Allocation	6,500
Maximum Expense Per Category:	
Travel	16,000
Equipment Purchase	1,000
Printing	600
Supplies	1,200
Conference Fees	2,000

Electric & Computer Engineering — Autonomous Unmanned Aerial Vehicle

Total IRA Allocation	5,200
Maximum Expense Per Category:	
Hardware / Software	2,000
Equipment Purchase	10,000

Electric & Computer Engineering — Design Experiences for Freshman and Senior-Level Electrical

Total IRA Allocation	900
Maximum Expense Per Category:	
Supplies	3,000

Electric & Computer Engineering — Smart Antenna Senior Design Project

Total IRA Allocation	1,100
Maximum Expense Per Category:	
Hardware / Software	1,000
Equipment Purchase	7,000
Printing	2,000

Manufacturing Systems — MSEM Senior Design

Total IRA Allocation	4,200
Maximum Expense Per Category:	
Travel	1,200
Hardware / Software	2,000
Equipment Purchase	2,000
Supplies	1,300
Other — Software and tools	500

Mechanical Engineering — Aero Senior Design Project

Total IRA Allocation	8,200
Maximum Expense Per Category:	
Travel	2,000
Contracts — SAE Competition Registration	1,100
Hardware / Software	250
Equipment Purchase	2,500
Printing	200
Supplies	14,000
Conference Fees	1,200
Other — Student and Faculty advisor membership fee	720

Mechanical Engineering — CAE Senior Design Project

Total IRA Allocation	3,500
Maximum Expense Per Category:	
Hardware / Software	15,000
Supplies	4,950

Mechanical Engineering — Design and Control of a Mobile Robot

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Hardware / Software	16,500
Supplies	4,450

Mechanical Engineering — Formula SAE

Total IRA Allocation	11,600
Maximum Expense Per Category:	
Travel	30,000
Hardware / Software	10,000
Equipment Purchase	20,000
Equipment Rental	5,000
Printing	8,000
Supplies	100,000
Conference Fees	5,000

Mechanical Engineering — Human Powered Vehicle

Total IRA Allocation	9,300
Maximum Expense Per Category:	
Travel	1,200
Hardware / Software	15,350
Equipment Purchase	900
Equipment Rental	600
Printing	200
Supplies	850
Conference Fees	1,200

Mechanical Engineering — Inter-Class Project on the Design, Manufacturing and Analysis of Composite

Total IRA Allocation	1,300
Maximum Expense Per Category:	
Supplies	6,000

Mechanical Engineering — SALUTE Simulated and Live Unmanned Testing Environment

Total IRA Allocation	1,400
Maximum Expense Per Category:	
Travel	12,330
Equipment Purchase	32,963

Mechanical Engineering — Smart Prosthetics Senior Design

Total IRA Allocation	2,100
Maximum Expense Per Category:	
Hardware / Software	1,000
Equipment Purchase	1,000
Supplies	4,000

Mechanical Engineering — Tiny Green Home

Total IRA Allocation	1,100
Maximum Expense Per Category:	
Equipment Purchase	20,000
Supplies	2,000

Education

Deaf Studies — American Sign Language / Deaf Theatre

Total IRA Allocation	7,200
Maximum Expense Per Category:	
Contracts — Guest speakers, stage managers	4,200
Printing	1,000
Other — Theatre Rental	2,500

Deaf Studies — Career Immersion

Total IRA Allocation	-0-
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Health and Human Development

Child and Adolescent Development — Community Builders: CADV Student Internship

Total IRA Allocation	-0-
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Child and Adolescent Development — Discover, Inquire, & Grow in Los Angeles (DIG LA)

Total IRA Allocation	18,000
Maximum Expense Per Category:	
Other — Transportation, parking, tickets, meals	20,000

Family and Consumer Science — Food Science

Total IRA Allocation	-0-
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Family and Consumer Science — Interior Design

Total IRA Allocation	-0-
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Family and Consumer Science — Interior Design 2

Total IRA Allocation	-0-
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Family and Consumer Science — Sustainability at the Marilyn Magram Center

Total IRA Allocation	1,200
Maximum Expense Per Category:	
Payroll	4,800
Hardware / Software	1,000
Equipment Purchase	1,000
Printing	500
Supplies	1,000
Conference Fees	3,500

Health Administration — Leadership Project

Total IRA Allocation	2,700
Maximum Expense Per Category:	
Printing	1,000
Supplies	1,500
Other — Room rentals and parking	2,500

Kinesiology — Adapted Physical Activity Program at the Center of Achievement

Total IRA Allocation	58,000
Maximum Expense Per Category:	
Payroll	98,000

Kinesiology — Annual Fall and Spring Dance Concerts

Total IRA Allocation	28,500
Maximum Expense Per Category:	
Payroll	25,500
Contracts — Stage manager, lighting designer	13,000
Equipment Purchase	1,000
Printing	2,000
Supplies	1,500
Other — Rental of Plaza Del Sol Performance Hall	18,000
Other — Parking Passes	500
Other — Photography	1,000

Physical Therapy — Doctor of Physical Therapy

Total IRA Allocation	-0-
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Physical Therapy — International Physical Therapy

Total IRA Allocation	-0-
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Physical Therapy — Rehabilitation Assessment in Vietnam

Total IRA Allocation	-0-
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RTM — Aquatic Center at Castaic Lake

Total IRA Allocation	53,000
Maximum Expense Per Category:	
Payroll	140,000
Travel	3,000
Contracts — LA County lease fee	20,000
Hardware / Software	2,000
Services from Other Agencies or Funds	6,000
Equipment Purchase	50,000
Supplies	5,000
Other — Training and membership	4,000

Other — Branding and communication	3,000
Other — Dock replacement and repair	30,000
Other — Internet Infrastructure	10,000
RTM — Event Planning	
Total IRA Allocation	1,700
Maximum Expense Per Category:	
Payroll	1,000
Printing	300
Supplies	500
Other — Event services	3,500
Other — Food for student workers and volunteers	200
RTM — Field Trip — Case Study	
Total IRA Allocation	400
Maximum Expense Per Category:	
Travel	6,000
RTM — Get Outdoors—Environmental Service Learning	
Total IRA Allocation	4,400
Maximum Expense Per Category:	
Payroll	1,200
Equipment Purchase	5,800
RTM — Play Day	
Total IRA Allocation	1,600
Maximum Expense Per Category:	
Payroll	2,500
Equipment Purchase	1,000
Equipment Rental	500
Printing	500
Supplies	2,500
Other	1,000
RTM — Study Abroad	
Total IRA Allocation	-0-

Humanities

Central American Studies — La Ceiba: Undergraduate Journal of Central American Studies

Total IRA Allocation	3,300
Maximum Expense Per Category:	
Payroll	3,800
Hardware / Software	400
Printing	200
Supplies	300

Chicana and Chicano Studies — Days of the Dead Programming

Total IRA Allocation	2,000
Maximum Expense Per Category:	
Contracts — Cuevay y Cuñao	600
Contracts — Danza Azteca	600
Contracts — Son Jarocho Group	400
Contracts — Workshop papel picado	500
Printing	100

Chicana and Chicano Studies — El Popo Digital Newspaper

Total IRA Allocation	6,300
Maximum Expense Per Category:	
Travel	1,500
Hardware / Software	2,500
Services from Other Agencies or Funds	1,000
Equipment Purchase	4,500
Supplies	1,000
Conference Fees	1,000

Chicana and Chicano Studies — Family Fun Literacy Project

Total IRA Allocation	5,000
Maximum Expense Per Category:	
Payroll	1,600
Contracts — 3 buses	1,800
Hardware / Software	500
Services from Other Agencies or Funds	500
Equipment Rental	500
Printing	200
Supplies	1,400
Other — Family Fun Literacy event food	1,500

Chicana and Chicano Studies — Migration, Environment, and the Search for Sanctuary

Total IRA Allocation -0-

English — Book Arts Lab

Total IRA Allocation 2,200

Maximum Expense Per Category:

Payroll 13,500

Equipment Purchase 11,851

Supplies 10,000

English — Northridge Review

Total IRA Allocation 5,000

Maximum Expense Per Category:

Contracts — Online submission platform 319

Hardware / Software 2,360

Equipment Purchase 500

Printing 1,500

Supplies 1,500

Other — Food, materials, advertising reading event 500

English — Waves: A Collection of Student Essays

Total IRA Allocation -0-

Religious Studies — Poland-Germany Jewish Heritage

Total IRA Allocation 3,400

Maximum Expense Per Category:

Travel 10,000

Social and Behavioral Sciences

Africana Studies — Afrocentric Student Research Journal and Conference

Total IRA Allocation 2,500

Maximum Expense Per Category:

Payroll 1,750

Printing 2,000

Supplies 750

Other — Room fees 500

Africana Studies — CAPTURED Multi-Media Student Research Journal

Total IRA Allocation	4,500
Maximum Expense Per Category:	
Payroll	2,600
Contracts — Website designer	2,000
Hardware / Software	200
Equipment Purchase	200
Printing	1,700
Supplies	100

Africana Studies — Kapu Sens The Literary Review

Total IRA Allocation	4,000
Maximum Expense Per Category:	
Payroll	2,400
Contracts — Designing cover page	350
Printing	1,750

Africana Studies — Men of Color Enquiry and Student Research Poster Session

Total IRA Allocation	6,800
Maximum Expense Per Category:	
Payroll	5,000
Travel	1,000
Contracts — Personnel services	2,500
Printing	4,000
Supplies	500
Other — Hospitality	1,000
Other — Entertainment	500

Anthropology — Cronise Archeological Field School

Total IRA Allocation	-0-
Maximum Expense Per Category:	

Geography & ES — Imaging Earth: advancing student proficiency with UAV mapping

Total IRA Allocation	2,000
Maximum Expense Per Category:	
Payroll	3,500
Travel	1,600
Hardware / Software	2,000
Equipment Purchase	4,200
Other — Replacement batteries	720

Geography & ES — Sustainability / Water		
Total IRA Allocation		-0-
Geography & ES — Vanuatu Service: Learning and Research		
Total IRA Allocation		7,100
Maximum Expense Per Category:		
Travel		25,000
Supplies		500
Geography & ES — Sustainability Outdoor Classroom		
Total IRA Allocation		-0-
Political Science — DC Internship Program		
Total IRA Allocation		47,000
Maximum Expense Per Category:		
Travel		70,000
Political Science — Model United Nations		
Total IRA Allocation		39,000
Maximum Expense Per Category:		
Travel		44,000
Conference Fees		6,000
Social Work — Diversity Day		
Total IRA Allocation		2,300
Maximum Expense Per Category:		
Payroll		7,500
Travel		1,000
Contracts — Food caterer, videographer, interpreters		8,000
Printing		350
Supplies		900
Social Work — Legislative Lobby Days 2020		
Total IRA Allocation		5,600
Maximum Expense Per Category:		
Travel		4,900
Conference Fees		9,000
Other — Hotel for 2 nights & dinner for 50 students		9,000
Other — Group dinner for 56 participants		2,500

Social Work — Liberation-Based Healing Conference	
Total IRA Allocation	1,600
Maximum Expense Per Category:	
Travel	14,000
Conference Fees	2,000

Urban Studies and Planning — Community Design Program	
Total IRA Allocation	1,000
Maximum Expense Per Category:	
Payroll	2,500
Printing	500

Urban Studies and Planning — Resilient Neighborhood	
Total IRA Allocation	-0-

Science and Mathematics

Biology — Rock Garden Feat Plant Biology '19	
Total IRA Allocation	900
Maximum Expense Per Category:	
Payroll	500
Travel	200
Contracts — Landscape service consultant	1,000
Supplies	1,300

Biology — Tomorrow's Scientist Earth Day	
Total IRA Allocation	1,350
Maximum Expense Per Category:	
Payroll	100
Printing	700
Supplies	1,000

Biology — Tropical Biology Semester	
Total IRA Allocation	27,500
Maximum Expense Per Category:	
Travel	32,000
Hardware / Software	3,000
Equipment Purchase	4,000
Printing	1,000
Other — Food and lodging	60,000