

# 2018-2019 IRA Budget

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## Administration and Finance

### Copyrights

Total IRA Allocation	31,000
Maximum Expense per Category	31,000

### State Trust Accounting

Total IRA Allocation	36,000
Maximum Expense per Category	36,000

### Associated Students

Ticket Office	
Total IRA Allocation	285,000
Maximum Expense per Category:	
Payroll	261,012
Printing	3,575
Supplies	8,776
Other – Merchant Services	16,252
Other – Postage	325
Other – Phones and Internet	1,755

Ticket Office Accounting	
Total IRA Allocation	8,000
Maximum Expense Per Category	8,000

### Athletics

Intercollegiate Athletics	
Total IRA Allocation	659,480
Maximum Expense Per Category	659,480

## Arts Media Communication

### Art - Animation / SIA Student @ Art Cultural

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Payroll	3,552
Contracts - Animation software	2,150
Hardware / Software	2,475
Equipment Purchase	3,525
Printing	1,215
Supplies	1,625
Other - Industry event support	1,550

### Art - Animation Visual Effects Year End Show

Total IRA Allocation	4,300
Maximum Expense Per Category:	
Payroll	4,350
Hardware / Software	2,275
Services from Other Agencies or Funds	675
Equipment Purchase	1,450
Equipment Rental	450
Printing	1,425
Supplies	1,882
Other - Catering	1,505

### Art - Game Development Showcase

Total IRA Allocation	2,900
Maximum Expense Per Category:	
Payroll	2,830
Travel	1,510
Contracts	1,180
Hardware / Software	2,230
Services from Other Agencies or Funds	500
Equipment Purchase	2,150
Printing	2,000
Supplies	1,510
Conference Fees	1,250
Other - Catering, parking, advertising	1,520

### Art - Graphic Design Senior Exhibition

Total IRA Allocation	7,700
Maximum Expense Per Category:	
Payroll	2,000
Hardware / Software	1,600
Equipment Purchase	3,950
Equipment Rental	1,000
Printing	7,550
Supplies	1,670
Other - Web design and social media platform	2,550

### Art - Graphic Seminar Visual Communication

Total IRA Allocation	10,300
Maximum Expense Per Category:	
Payroll	4,900
Travel	5,200
Hardware / Software	500
Equipment Purchase	2,200
Printing	4,350
Supplies	1,300
Conference Fees	4,550
Other - Web Design	1,500

### Art - Interdisciplinary Practices in Drawing Showcase

Total IRA Allocation	1,500
Maximum Expense Per Category:	
Payroll	1,500
Hardware / Software	1,700
Services from Other Agencies or Funds	300
Equipment Purchase	1,125
Printing	1,850
Supplies	3,500
Other - Materials, advertising, digital platform	900

### Art - Main Gallery Exhibitions

Total IRA Allocation	12,100
Maximum Expense Per Category:	
Printing	7,000
Supplies	8,000
Other - Artist Lectures/Workshops	10,000
Other - Advertising	1,800

Art - MAMFA Exhibition Catalog	
Total IRA Allocation	1,800
Maximum Expense Per Category:	
Other - Graphic Designer	1,800

Art - SGC International 2019 Printmaking Conference	
Total IRA Allocation	1,800
Maximum Expense Per Category:	
Travel	4,940
Conference Fees	4,715
Other - meals	2,600
Other - hotel rooms, 4 nights each	5,000

Art - Social Impact DesignHub	
Total IRA Allocation	800
Maximum Expense Per Category:	
Hardware / Software	620
Equipment Purchase	400
Printing	1,200
Supplies	460
Other - Kitchen supplies	588
Other - Parking passes	140

Art - Sustainability Structure	
Total IRA Allocation	10,500
Maximum Expense Per Category:	
Payroll	4,000
Hardware / Software	1,000
Equipment Purchase	8,000
Printing	1,000
Supplies	8,000
Other – Lab Materials	8,000

## Art - West Gallery Student Exhibition

Total IRA Allocation	2,000
Maximum Expense Per Category:	
Equipment Purchase	2,000
Printing	5,000
Supplies	2,000
Other - Artist Talk/workshop	6,000

## Communication Studies - Forensics

Total IRA Allocation	27,800
Maximum Expense Per Category:	
Travel	28,500
Other- Trophies for CSUN Forensics Tournament	3,000
Other - PPM	300
Other - Hosting International Debate Teams	850

## Communication Studies - Performance Ensemble

Total IRA Allocation	10,300
Maximum Expense Per Category:	
Travel	25,000
Equipment Rental	1,000
Printing	300
Supplies	200
Conference Fees	500
Other - Venue rental, labor costs for in house staff	2,200
Other - Guest artist and lecturers	3,800
Other - Vehicle rental and tickets to performances	2,000

## CTVA - Multimedia Showcase

Total IRA Allocation	5,250
Maximum Expense Per Category:	
Travel	1,200
Hardware / Software	4,000
Services from Other Agencies or Funds	2,200
Printing	200
Supplies	500
Conference Fees	200

### CTVA - Screenwriting Showcase

Total IRA Allocation	5,200
Maximum Expense Per Category:	
Payroll	1,130
Equipment Rental	1,500
Printing	1,000
Supplies	100
Other - Catering	1,470

### CTVA - Senior Film Projects

Total IRA Allocation	35,000
Maximum Expense Per Category:	
Supplies	10,000
Other - Lab, Production Finishing, Camera Services	25,000
Other - Filming Permits, Police Services, Worker's	3,000

### CTVA - Senior Film Showcase

Total IRA Allocation	25,000
Maximum Expense Per Category:	
Contracts	10,900
<i>(Academy of Motion Picture Arts and Sciences)</i>	
Printing	4,100
Other - Catering	10,000

### CTVA – TV Production Senior Showcase

Total IRA Allocation	5,600
Maximum Expense Per Category:	
Contracts - Rental of the WGA Theater	6,500
Printing	500
Other - DCP Creation	1,000

### CTVA - Senior Television Thesis Projects

Total IRA Allocation	22,000
Maximum Expense Per Category:	
Other -production costs, rentals, supplies	33,000

Journalism - Broadcast News	
Total IRA Allocation	8,600
Maximum Expense Per Category:	
Payroll	8,000
Hardware / Software	4,500
Equipment Purchase	3,300
Printing	200
Supplies	1,000
Journalism - City News Service and Rundown Creator	
Total IRA Allocation	5,700
Maximum Expense Per Category:	
Contracts - City News Service 12 months	7,500
Journalism - El Nuevo Sol	
Total IRA Allocation	3,600
Maximum Expense Per Category:	
Payroll	3,600
Equipment Purchase	1,000
Printing	1,200
Supplies	200
Other	500
Journalism - KCSN News (Digital Media Center)	
Total IRA Allocation	5,300
Maximum Expense Per Category:	
Payroll	10,560
Journalism - KCSN News (Public Affairs Reporting)	
Total IRA Allocation	3,700
Maximum Expense Per Category:	
Payroll	9,350
Journalism - SCENE MAGAZINE	
Total IRA Allocation	2,400
Maximum Expense Per Category:	
Hardware / Software	300
Printing	2,400
Other - Annual fees for web hosting.	216

## Journalism - Sundial

Total IRA Allocation	24,000
Maximum Expense Per Category:	
Travel	2,000
Hardware / Software	3,000
Printing	30,000
Conference Fees	5,000

## Music - Chamber Music Fest @ CSUN

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Payroll	5,500
Travel	5,000
Printing	3,000
Other - Advertising	4,000
Other - Artist fees	40,000
Other - Catering	5,000

## Music – Clarinet

Total IRA Allocation	5,500
Maximum Expense Per Category:	
Other - Honorariums	6,750

## Music - Guitar Quartet

Total IRA Allocation	5,700
Maximum Expense Per Category:	
Travel	2,000
Equipment Purchase	500
Other - Guest. Artist and lecturer fees	8,000
Other - Guitar foundation dues	700

## Music - Jazz Band

Total IRA Allocation	35,000
Maximum Expense Per Category:	
Travel	20,000
Contracts - Slideroom: Online audition management	1,400
Equipment Purchase	10,000
Supplies	4,000
Other - Guest Lectures and seminars C-710 (form)	20,000
Other - Restoring Yamaha C-7 piano in room cy120	10,000
Other - Web Site Maintenance	3,000

## Music - Commercial Media Composition

Total IRA Allocation	27,400
Maximum Expense Per Category:	
Contracts- Payments to guest lecturers/musicians.	31,000
Equipment Rental	1,000

## Music - Music Composition

Total IRA Allocation	2,775
Maximum Expense Per Category:	
Contracts - Guest musicians	1,500
Equipment Purchase	1,200
Supplies	200
Other - Guest musicians and lecturers	1,500

## Music - Music Therapy Outreach

Total IRA Allocation	2,700
Maximum Expense Per Category:	
Payroll	2,000
Travel	700
Contracts - Workshop speakers	1,000
Equipment Purchase	925
Conference Fees	375

## Music – Musicianship

Total IRA Allocation	1,100
Maximum Expense Per Category:	
Other - Fees for guest artists/musicians/mentors	1,500

## Music - Opera Education and Outreach

Total IRA Allocation	7,600
Maximum Expense Per Category:	
Payroll	1,000
Contracts - Opera Music Rental	1,000
Supplies	2,000
Other - Lecturers/Guest artists	10,000

## Music – Percussion

Total IRA Allocation	4,700
Maximum Expense Per Category:	
Payroll	2,000
Equipment Purchase	5,000
Other - Special Lecturers and Guest Clinicians.	3,000

## Music - Piano Performance/Pedagogy/Collaborative

Total IRA Allocation	3,900
Maximum Expense Per Category:	
Travel	1,000
Contracts - Guests Artists' honoraria	5,500
Conference Fees	500
Other - Guest lecturers, Masterclass clinicians' honoraria	3,000

## Music - Program Office

Total IRA Allocation	4,400
Maximum Expense Per Category:	
Payroll	5,000
Hardware / Software	5,000
Equipment Purchase	200
Printing	10,000
Supplies	10,000

## Music - String Program

Total IRA Allocation	3,200
Maximum Expense Per Category:	
Other - Artists' fees for residencies	5,000
Other - Repair of CSUN-owned string instruments.	2,000

### Music - Symphony Orchestra

Total IRA Allocation	21,000
Maximum Expense Per Category:	
Payroll	5,000
Travel	2,000
Contracts - Music rentals	3,000
Equipment Purchase	1,000
Supplies	5,000
Other - Guest soloists and musicians	18,000

### Music - University Choral Productions

Total IRA Allocation	2,900
Maximum Expense Per Category:	
Payroll	3,000

### Music - University Chorus

Total IRA Allocation	8,500
Maximum Expense Per Category:	
Contracts - music written for the University Chorus	1,000
Other - Professional musicians performances.	10,000
Other - Other- Music Supplies	1,000

### Music - Vocal Arts

Total IRA Allocation	1,200
Maximum Expense Per Category:	
Payroll	1,200

### Music - Wind Ensembles (Bands)

Total IRA Allocation	55,000
Maximum Expense Per Category:	
Payroll	7,000
Travel	35,000
Contracts - composer commissions; insurance	8,000
Equipment Purchase	4,000
Equipment Rental	1,500
Printing	4,800
Supplies	5,000
Conference Fees	500
Other - guest artists, clinicians, concert contingencies	10,000
Other - advertising; professional memberships	2,200

### Music - Women's Chorale

Total IRA Allocation	9,100
Maximum Expense Per Category:	
Payroll	3,000
Contracts - arrangements and original music	1,000
Other - Other- Music supplies, costumes	3,000
Other - Professional musicians	6,000

### Music - World Music Program

Total IRA Allocation	3,650
Maximum Expense Per Category:	
Contracts - Guest lecturers	3,500
Equipment Purchase	1,000

### Theatre - International Theatre Residency

Total IRA Allocation	8,850
Maximum Expense Per Category:	
Travel	2,000
Printing	500
Supplies	500
Other - Honorarium	5,000
Other - Food/Catering	1,100

### Theatre - Musical / Opera

Total IRA Allocation	16,850
Maximum Expense Per Category:	
Payroll	3,500
Contracts - Royalties/License Fees	7,500
Printing	4,000
Supplies	25,000

### Theatre - Kennedy Center American College Theatre Festival

Total IRA Allocation	7,400
Maximum Expense Per Category:	
Travel	5,000
Conference Fees	2,210
Other - Registration of production adjudication	1,575
Other - Hotel Lodging	5,000
Other - Per Diem/Transportation	4,500

## Theatre - United States Institute for Theatre Technology

Total IRA Allocation	2,600
Maximum Expense Per Category:	
Travel	4,000
Conference Fees	2,500
Other - CSUN Theatre Membership	1,200
Other - Per Diem/Lodging	4,400

## Theatre - Theatre Play Season

Total IRA Allocation	27,000
Maximum Expense Per Category:	
Contracts - License/Royalty Fees	13,000
Printing	2,500
Supplies	28,000
Other - production advertising	5,500

## College of Business and Economics

### Accounting - Bookstein Low Income Taxpayer Clinic

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Payroll	3,800
Supplies	200

### Accounting - VITA Clinic

Total IRA Allocation	9,000
Maximum Expense Per Category:	
Payroll	9,000
Printing	1,000
Supplies	2,000

### Business Honors Program

Total IRA Allocation	1,150
Maximum Expense Per Category:	
Contracts - Prize money for Case Competition winners.	8,000
Printing	250
Supplies	350
Other - Shipping materials to Case Competition judges.	200
Other - Food for Final Round Competition	1,200

# Engineering and Computer Science

## Civil Engineering – ASCE

Total IRA Allocation	28,000
Maximum Expense Per Category:	
Travel	30,240
Equipment Purchase	2,000
Equipment Rental	1,500
Printing	1,500
Supplies	15,000
Conference Fees	14,500

## Civil Engineering – CalGeo

Total IRA Allocation	3,800
Maximum Expense Per Category:	
Payroll	12,000
Travel	10,000
Equipment Purchase	1,000
Printing	500
Supplies	1,600
Conference Fees	3,200

## Civil Engineering - Construction Management

Total IRA Allocation	8,000
Maximum Expense Per Category:	
Travel	18,000
Hardware / Software	2,000
Equipment Purchase	3,000
Printing	1,500
Supplies	3,000

## Electric & Computer Engineering - Autonomous Unmanned Aerial Vehicle

Total IRA Allocation	5,300
Maximum Expense Per Category:	
Travel	5,000
Hardware / Software	1,000
Equipment Purchase	5,650
Printing	50
Supplies	300

## Electric & Computer Engineering - Biomedical Electronics Senior Design Projects

Total IRA Allocation	1,000
Maximum Expense Per Category:	
Supplies	2,000

## Electric & Computer Engineering - Electric Propulsion Aircraft

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Travel	1,000
Hardware / Software	1,000
Equipment Purchase	7,500
Conference Fees	500

## Manufacturing Systems - Manufacturing Systems Engineering

Total IRA Allocation	4,200
Maximum Expense Per Category:	
Supplies	6,000

## Mechanical Engineering - Aero Senior Design Project

Total IRA Allocation	8,300
Maximum Expense Per Category:	
Travel	2,000
Hardware / Software	100
Printing	100
Supplies	9,900
Conference Fees	1,000
Other - Student and Faculty advisor membership fee	2,020

## Mechanical Engineering - CAE Senior Design Project

Total IRA Allocation	3,500
Maximum Expense Per Category:	
Hardware / Software	500
Services from Other Agencies or Funds	2,000
Supplies	4,500

### Mechanical Engineering - Design and Control of a Multi-legged Robot

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Hardware / Software	16,500
Supplies	4,450

### Mechanical Engineering - Formula SAE

Total IRA Allocation	12,000
Maximum Expense Per Category:	
Travel	9,000
Hardware / Software	6,000
Equipment Purchase	8,000
Equipment Rental	1,500
Printing	500
Supplies	10,000
Conference Fees	2,250
Other -	8,000

### Mechanical Engineering - Human Powered Vehicle

Total IRA Allocation	9,300
Maximum Expense Per Category:	
Travel	2,500
Conference Fees	2,750

### Mechanical Engineering - Inter-Class Project on Composite Components

Total IRA Allocation	1,300
Maximum Expense Per Category:	
Supplies	4,000

### Mechanical Engineering - Mobile Ground Control Station for Drones Senior Design Class

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Equipment Purchase	15,641

## Mechanical Engineering - Smart Prosthetics Senior Design

Total IRA Allocation	2,100
Maximum Expense Per Category:	
Hardware / Software	1,000
Equipment Purchase	1,000
Supplies	4,000

## Mechanical Engineering - Solar and Wind Energy Engineering Team

Total IRA Allocation	3,000
Maximum Expense Per Category:	
Hardware / Software	1,000
Equipment Purchase	10,000
Supplies	5,000

## Education

### Deaf Studies - American Sign Language / Deaf Theatre

Total IRA Allocation	6,900
Maximum Expense Per Category:	
Contracts -	3,850
Printing	850
Other - Theatre Rental	2,500

## Health and Human Development

### Family and Consumer Science - CSUN Saves

Total IRA Allocation	1,600
Maximum Expense Per Category:	
Printing	4,785
Supplies	700

### Health Administration - Community Service Leadership Project

Total IRA Allocation	2,700
Maximum Expense Per Category:	
Printing	1,000
Supplies	1,500
Other - Room rentals and parking	1,500
Other - Promotional items	500
Other - Food	500

## Adapted Physical Activity Program / Center of Achievement

Total IRA Allocation	59,000
Maximum Expense Per Category:	
Payroll	171,600
Travel	3,200
Hardware / Software	4,000
Printing	1,000
Supplies	1,000
Conference Fees	2,500

## Kinesiology - Annual Fall and Spring Dance Concerts

Total IRA Allocation	26,000
Maximum Expense Per Category:	
Payroll	22,000
Travel	300
Contracts	13,000
Equipment Purchase	1,000
Printing	2,000
Supplies	1,500
Other - Rental of Plaza Del Sol Performance Hall.	6,000
Other - Parking Passes	400
Other - Photography	1,000

## RTM - Aquatic Center at Castaic

Total IRA Allocation	53,000
Maximum Expense Per Category:	
Payroll	64,800
Travel	3,240
Contracts - LA County lease fee.	20,000
Hardware / Software	5,000
Services from Other Agencies or Funds	6,000
Equipment Purchase	50,000
Supplies	5,000
Other - Training and Membership	4,000
Other - Branding and Communication	3,000
Other - Dock replacement and repair	30,000

## RTM - Event Planning

Total IRA Allocation	1,700
Maximum Expense Per Category:	
Payroll	1,000
Printing	300
Supplies	500
Other - Event Services	3,500

## RTM - Get Outdoors - Environmental Service Learning

Total IRA Allocation	4,500
Maximum Expense Per Category:	
Payroll	700
Travel	300
Contracts - SOS emergency phones service fee	500
Equipment Purchase	6,000

## Humanities

### Asian Studies - AAS Pathways Project

Total IRA Allocation	2,200
Maximum Expense Per Category:	
Travel	1,800
Conference Fees	440

### Chicana/o Studies - El Popo Digital Newspaper

Total IRA Allocation	5,700
Maximum Expense Per Category:	
Travel	1,500
Hardware / Software	3,000
Equipment Purchase	5,500
Supplies	500
Conference Fees	750
Other - Transcribing, CC transcription	750

## Chicana/o Studies - Family Fun Literacy Project

Total IRA Allocation	5,000
Maximum Expense Per Category:	
Payroll	1,500
Contracts - 3 buses	1,500
Hardware / Software	500
Services from Other Agencies or Funds	500
Equipment Purchase	500
Printing	200
Supplies	1,300
Other - Family Fun Literacy Event Food	1,400
Other - Rental: Tables/Chairs	400
Other - Event Speaker's Fee	500

## Chicana/o Studies - Healing Traditions in Chicana/o Communities

Total IRA Allocation	2,700
Maximum Expense Per Category:	
Payroll	2,000
Other - Rental of meeting sites in Los Angeles area	1,000

## English - Northridge Review

Total IRA Allocation	3,700
Maximum Expense Per Category:	
Contracts - Online submission platform.	319
Hardware / Software	480
Equipment Purchase	1,980
Printing	2,750
Supplies	260
Other - Food, materials, advertising reading event	500

## Social and Behavioral Sciences

### Africana Studies - Afrocentric Student Research Journal and Conference

Total IRA Allocation	2,500
Maximum Expense Per Category:	
Payroll	5,000
Contracts - Publication Copyright Services for Journal	2,500
Equipment Purchase	300
Printing	2,000
Supplies	600
Other - Advertisement	100

### Africana Studies - CAPTURED Student Research Journal

Total IRA Allocation	4,200
Maximum Expense Per Category:	
Payroll	2,400
Contracts - Graphic Designer	800
Equipment Purchase	169
Printing	1,500
Supplies	100
Other - flyers and advertisements	50

### Africana Studies - Digital World

Total IRA Allocation	1,000
Maximum Expense Per Category:	
Payroll	1,200
Contracts - graphic designer, skilled in magazine layout	600
Equipment Purchase	150
Printing	700

### Africana Studies - Kapu Sens The Literary Journal

Total IRA Allocation	3,350
Maximum Expense Per Category:	
Payroll	1,728
Contracts - Designing cover page	250
Printing	2,522

### Africana Studies - Model African Union

Total IRA Allocation	6,600
Maximum Expense Per Category:	
Travel	10,000

### Africana Studies - Student Debate

Total IRA Allocation	3,950
Maximum Expense Per Category:	
Payroll	1,500
Travel	2,400
Contracts - videographer	600
Equipment Purchase	150
Printing	75
Conference Fees	975

### Geography & ES - California River Field Trip & Field Measurements

Total IRA Allocation	2,000
Maximum Expense Per Category:	
Payroll	2,000
Travel	14,000
Hardware / Software	3,000
Equipment Purchase	15,000
Supplies	6,000
Conference Fees	1,000
Other - Video journal publication-related costs	3,000
Other - Instream field gear for students	5,000

### Geography & ES - Eye in the sky: Training Students in Aerial Mapping of Environmental Change

Total IRA Allocation	6,000
Maximum Expense Per Category:	
Payroll	3,300
Travel	1,200
Hardware / Software	250
Equipment Purchase	3,800
Other - Parts for the drone and repair	950

### Geography & ES - Student Field Opportunities in Geography and Environmental Studies

Total IRA Allocation	1,000
Maximum Expense Per Category:	
Travel	4,500

### Geography & ES - Urban field studies

Total IRA Allocation	1,000
Maximum Expense Per Category:	
Travel	855
Equipment Purchase	10,335
Equipment Rental	220
Printing	50
Supplies	100

### Political Science - DC Internship Program

Total IRA Allocation	47,000
Maximum Expense Per Category:	
Travel	70,000

### Political Science - Model United Nations

Total IRA Allocation	34,000
Maximum Expense Per Category:	
Travel	45,000
Conference Fees	5,000

### Social Work - Diversity Day

Total IRA Allocation	3,100
Maximum Expense Per Category:	
Payroll	3,000
Travel	2,000
Contracts - Food Caterer	2,500
Services from Other Agencies or Funds	4,000
Printing	900
Supplies	500
Other - Videographer/Photographer	300

### Social Work - Liberation-Based Healing Conference

Total IRA Allocation	2,300
Maximum Expense Per Category:	
Travel	4,000
Conference Fees	1,00

## Social Work - Lobby Days 2019

Total IRA Allocation	5,300
Maximum Expense Per Category:	
Travel	4,500
Conference Fees	3,575
Other - Hotel for 2 nights & dinner for 50 students	8,000

## Science and Mathematics

### Biology - Marine Biology Semester

Total IRA Allocation	19,000
Maximum Expense Per Category:	
Other - Marine Science Center on Santa Catalina Island.	20,000

### Biology - Tomorrow's Scientist events

Total IRA Allocation	1,350
Maximum Expense Per Category:	
Payroll	200
Printing	700
Supplies	900