

2017-18 ASSOCIATED STUDENTS ANNUAL BUDGET

Caveats and Notes

- \$1 allocation for groups that missed their budget hearing
- Assigned Contingency pool is for large and small groups that missed the annual process
- New groups were funded at \$700 on average
- Groups were allocated based on spending history and available funds
- Minimum Wage increase as of 7-01-17 included in the budget
- All Student Leadership retreats under Senate Office Management
- All Student Leadership Travel under Student Leadership
- All Staff development is under Administration
- All Staff Travel is under Administration
- All Lease / Telephone is under Administration
- All Marketing for AS departments is under AS Marketing (unless otherwise noted)
- AS programs, services and government were funded as fully as possible to reduce the need to come back for supplemental funding from unassigned contingency.

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Section 1. CLUBS AND ORGANIZATIONS

AS Club and Org Assigned Contingency

Total Allocation	15,000	Department 43911 <i>Account 620200</i>
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Note: Pool of funding for groups that missed the annual process

AS Student Organization Support (SOS)

Total Allocation	88,000	Department 43991
Insurance	48,000	<i>Account 623100</i>
Travel	10,000	<i>Account 630100</i>
Access	26,000	<i>Account 625500</i>
Sustainable Program Costs	4,000	<i>Account 620200</i>

AS Sport Club Council

Total Allocation	164,500	Department 42200
Sports-a-palooza	4,500	<i>Account 620200 / Project 37160000</i>
Sports Club 101	10,000	<i>Account 620200 / Project 37630000</i>
Installation / Year End	-	<i>Account 620200 / Project 39163000</i>
Sports Club funding	150,000	<i>Account 620200</i>
Marketing (\$1,000 under AS Marketing)		

AS Rec Sport Club Program

Total Allocation	327,964	Department 47300
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This represents 65% of the funding in direct support to Sport Clubs. For funding details, see Section 3 AS Programs and Services.

AS Unassigned Contingency

Total Allocation	64,284	Department 49950
	64,284	<i>Account 660940</i>

Pool of funding set aside to offset the increased budgeted enrollment dollars in the annual process.

AS OSID Advising

Total Allocation	53,235	Department 45523
Staff Compensation	53,235	<i>Account 892030</i>

MIC/OSID Board Services

Total Allocation	23,200	Department 45513
Student Compensation	23,200	<i>Account 892030</i>

MIC/OSID Club & Organization Programming**Total Allocation 45,300**

Annual Recognition Conference	20,000
Recruitment Fairs	18,000
Awards Ceremony	5,600
Advisors Trainings	1,100
New Club Workshops	600
Clubs and Orgs Suite	-

Department 45514

Account 620200 / Project 32190100
Account 620200 / Project 37160000
Account 620200 / Project 39318900
Account 620200 / Project 37212000
Account 620200 / Project 36112000
Account 620200 / Project 30090000

MIC Sports Club**Total Allocation 1,250**

Training and Leadership Retreat	1,250
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Department 45511

Account 620200 / Project 32619100

Accounting Association**Total Allocation 2,259**

Events	400
Sporting Events	1,609
Recruitment	250

Department 40212

Account 620200 / Project 33421000
Account 620200 / Project 32312100
Account 620200 / Project 37160000

African American Music Association**Total Allocation 1**

Workshops	1
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Department 40174

Account / Project 620200

Alpha Kappa Alpha Sorority, Inc.**Total Allocation 1**

Recruitment	-
Events	1

Department 42428

Account 620200 / Project 37160000
Account 620200 / Project 33421000

Alpha Nu Kappa**Total Allocation 500**

Advertising	100
Recruitment	400

Department 42491

Account 623920
Account 620200 / Project 37160000

American Marketing Association**Total Allocation 2,300**

Casino Night	700
Marketing Week	300
Marketing Mash-Up	800
Advertising	500

Department 40261

Account 620200 / Project 33421000
Account 620200 / Project 31245100
Account 620200 / Project 33431000
Account 623920

American Production & Inventory & Control Soc.

Total Allocation	600	
Speaker events	400	
Advertising	200	
Team Building Events	-	

Department 40215

Account 620200 / Project 33421000
Account 623920
Account 620200 / Project 37212000

American Society of Mechanical Engineers

Total Allocation	4,100	
Student Design Competition	3,000	
Young Engineers Day	600	
SMART Program	-	
Evening with Engineers	500	

Department 40451

Account 620200 / Project 38321000
Account 620200 / Project 32121000
Account 620200 / Project 33421000
Account 620200 / Project 31121000

American Society for Quality

Total Allocation	850	
Speaker events	350	
Career Workshop	-	
Advertising	200	
Team Building Events	300	

Department 40253

Account 620200 / Project 33421000
Account 620200 / Project 36221000
Account 623920
Account 620200 / Project 37212000

Anime Club

Total Allocation	350	
Workshops	50	
Advertising	210	
Computer Hardware	90	

Department 40111

Account 620200 / Project 33421000
Account 623920
Account 620110

Anthropology Student Association

Total Allocation	720	
Speakers	200	
Anthro Expo	420	
Workshops	100	

Department 40921

Account 620200 / Project 33421000
Account 620200 / Project 33431000
Account 620200 / Project 33421100

Armenian Student Association

Total Allocation	3,700	
Armenian Genocide	1,000	
Cultural Festival	1,500	
All ASA Flag Football Tournament	600	
Leadership Skills Development Program	300	
Advertising	300	

Department 40681

Account 620200 / Project 31245000
Account 620200 / Project 31241000
Account 620200 / Project 32312100
Account 620200 / Project 36121000
Account 623920

Association for Computing Machinery

Total Allocation	700	
Advertising	150	
Workshops	550	

Account 623920
Account 620200 / Project 33421100

Associated Graduate Students of English

Total Allocation	700
Spring Colloquium	700

Department 40671*Account 620200 / Project 32910000***Big Buddies**

Total Allocation	800
Advertising	200
Events	400
Carpool Reimbursement	200

Department 43315*Account 623920**Account 620200 / Project 33421000**Account 620200***Behavior Ecology Evolution Research Group**

Total Allocation	700
Speaker Events	640
Promotion	60

Department 40816*Account 620200 / Project 33421000**Account 623920***Black Male Initiative**

Total Allocation	700
African History Awareness Event	200
Police & Student Awareness Event	500

Department 42109*Account 620200 / Project 31245000**Account 620200 / Project 31245100***Business Honors Association**

Total Allocation	1,550
Guest Speakers	550
Advertising	400
Alumni Panel	500
Team Building Event	100

Department 40202*Account 620200 / Project 33421000**Account 623920**Account 620200 / Project 36221100**Account 620200 / Project 37212000***Central American United Student Association**

Total Allocation	3,700
High School Conference	2,000
Café	800
Indigenous Resistance Day	300
CAUSA Graduation	600

Department 40641*Account 620200 / Project 32182100**Account 620200 / Project 34800000**Account 620200 / Project 32118000**Account 620200 / Project 35114000***Chemistry and Biochemistry Club**

Total Allocation	700
Workshops	200
I Heart Science Day	400
Advertising	100

Department 40821*Account 620200 / Project 33421000**Account 620200 / Project 33421100**Account 623920*

Chinese Student & Scholars Association

Total Allocation	1,000	
Speakers	800	
Advertising	200	

Department 41607

Account 620200 / Project 33421000
Account 623920

Community Action Resources / Unified We Serve

Total Allocation	5,500	
UWS Meetings / Trainings	2,500	
Committee Retreat	800	
Operational Costs	1,000	
Recruitment	300	
Service Uniforms	900	

Department 45599

Account 620200 / Project 37212000
Account 620200 / Project 32619100
Account 620200
Account 620200 / Project 37160000
Account 620200

Delta Sigma Pi

Total Allocation	700	
Recruitment	400	
Professional Events	300	

Department 40206

Account 620200 / Project 37160000
Account 620200 / Project 33421000

E Sports Club, CSUN

Total Allocation	1	
Event	1	

Account 620200

Environmental Occupational Health Student Assn

Total Allocation	1,120	
Annual Technical Symposium	200	
Annual Speed Mentoring	350	
Guest Speakers	200	
EOH Graduation	300	
Banner	70	

Department 40531

Account 620200 / Project 32321000
Account 620200 / Project 32130000
Account 620200 / Project 33421000
Account 620200 / Project 39131000
Account 623920

Family & Consumer Science Student Association

Total Allocation	700	
Guest Speakers	300	
Meet the Clubs	200	
Zenful Day	200	

Department 40548

Account 620200 / Project 33421000
Account 620200 / Project 37160000
Account 620200 / Project 33421100

Filipino American Student Association

Total Allocation	5,925	
Pilipino Culture Night	3,000	
SPAHM	2,000	
Pilipino Graduation	800	
Banner	125	

Department 41601

Account 620200 / Project 34748000
Account 620200 / Project 31241000
Account 620200 / Project 39131000
Account 623920

Food Science Association

Total Allocation	775	
Lectures	200	
Career Symposium	300	
Food Demo	150	
Advertising	125	

Department 40541*Account 620200 / Project 33421000**Account 620200 / Project 36221000**Account 620200 / Project 32313000**Account 623920***Games Development Club**

Total Allocation	1	
Events	1	

Department 42121*Account 620200 / Project 33421000***Gamma Rho Lambda**

Total Allocation	650	
Rush	200	
Trans Awareness Week	100	
Queer Coming	350	

Department 41703*Account 620200 / Project 37160000**Account 620200 / Project 31245000**Account 620200 / Project 31936800***GE Honors Club**

Total Allocation	1	
Guest Speakers	1	

Department 40008*Account 620200 / Project 33421000***Gospel Choir, CSUN**

Total Allocation	1	
Spring Concert	1	

Department 46178*Account 620200 / Project 31146000***Graduate Student Association Health Administration**

Total Allocation	700	
Healthcare Networking Event	200	
Speaker Event	300	
Community Wellness Workshop	200	

Department 40566*Account 620200 / Project 36132100**Account 620200 / Project 33421000**Account 620200 / Project 32121100***Graduate Arts Association**

Total Allocation	700	
Speakers	500	
Advertising	200	

Department 40107*Account 620200 / Project 33421000**Account 623920***Habesha Student Union**

Total Allocation	1,120	
HSU Cultural Show	1,120	

Department 41105*Account 620200***Independent Greek Council**

Total Allocation	700	
Guest Speaker	500	
Advertising	200	

Department 42410*Account 620200 / Project 33421000**Account 623920*

Iranian Student Association

Total Allocation	1,000
Guest Speaker	800
Advertising	200

Department 41608

Account 620200 / Project 33421000
Account 623920

Joint Advocates on Disordered Eating

Total Allocation	3,300
Nat'l Eating Disorder Awareness Week	3,000
JADE Outreach Presentations	300

Department 45309

Account 620200 / Project 31230000
Account 620200

Kappa Alpha Psi Fraternity Inc

Total Allocation	1,850
Yard Show	500
Kappa Week	1,000
Indy BBQ	350

Department 42413

Account 620200 / Project 33421000
Account 620200 / Project 33431000

Kappa Omicron Nu

Total Allocation	900
Initiation	350
Research Night	350
Social Responsibility event	200

Department 40547

Account 620200 / Project 39318900
Account 620200 / Project 31990000
Account 620200 / Project 31245000

Lambda Sigma Gamma Sorority

Total Allocation	900
Mr Greek	450
National Leadership Summit	450

Department 42467

Account 620200 / Project 34636800
Account 620200

Lambda Theta Nu Sorority Inc

Total Allocation	500
LYLC Conference	400
Literacy Week	100

Department 42469

Account 620200 / Project 32182000
Account 620200 / Project 31245000

Lambda Theta Phi Latin Fraternity

Total Allocation	500
Recruitment	200
Advertising	150
Banner	150

Department 42435

Account 620200 / Project 37160000
Account 623920
Account 623920

Management Association CSUN

Total Allocation	1,310
Advertising	510
Workshops	800

Department 40254

Account 623920
Account 620200 / Project 33431000

Men C.A.R.E.				
Total Allocation		1,000		Department 45302
Tough Guise Event		1,000		<i>Account 620200 / Project 31245000</i>
Matador Pedal Sports of CSUN				
Total Allocation		3,000		Department 40458
Human Powered Vehicle supplies		3,000		<i>Account 620200 / Project 38321000</i>
MIC Matador Greek Retreat				
Total Allocation		5,000		Department 42406
Greek Retreat		5,000		<i>Account 620200 / Project 32619100</i>
Movimiento Estudiantil (MECHA)				
Total Allocation		9,000		Department 40621
End Dependence		3,000		<i>Account 620200 / Project 31245000</i>
Dia De Los Muertos		3,000		<i>Account 620200 / Project 31147000</i>
Raza Youth Conference		3,000		<i>Account 620200 / Project 32182100</i>
Model United Nations				
Total Allocation		1		Department 40961
Seattle Conference		1		<i>Account 630100</i>
National Pan-hellenic Council				
Total Allocation		1,100		Department 42402
NPHC Informational		350		<i>Account 620200 / Project 37160000</i>
NPHC Week		750		<i>Account 620200</i>
National Society of Black Engineers				
Total Allocation		1		Department 40404
Professional Panel		1		<i>Account 620200</i>
Phi Lambda Nu Fraternity				
Total Allocation		700		Department 42496
Recruitment		500		<i>Account 620200 / Project 37160000</i>
Advertising		200		<i>Account 623920</i>
Phi Psi Omega Sorority				
Total Allocation		250		Department 42483
Rush		150		<i>Account 620200 / Project 37160000</i>
Revenge on the Greeks		100		<i>Account 620200 / Project 34636800</i>

Physical Therapy Club**Total Allocation** 700

Guest Speakers 700

Department 40581*Account 620200 / Project 33421000***Pre-Pharmacy Club****Total Allocation** 230

Informational Meetings 180

Meet the Clubs 50

Department 40805*Account 620200 / Project 33421000**Account 620200 / Project 37160000***Printmaking Society****Total Allocation** 600

Workshops 400

Gallery Exhibition 200

Department 40127*Account 620200 / Project 33421000**Account 620200 / Project 33431000***Political Science Student Association****Total Allocation** 700

Advertising 300

Guest Speakers 400

Department 40963*Account 623920**Account 620200 / Project 33421000***Project D.A.T.E.****Total Allocation** 2,300

It's On Us 1,000

S.A.A.F.E. Week 1,000

D.A.T.E. Outreach Presentations 300

Department 45306*Account 620200 / Project 31245000**Account 620200 / Project 31153000**Account 620200***Sigma Alpha Epsilon****Total Allocation** 700

Meet the Brothers Event 700

Department 42421*Account 620200 / Project 37160000***Sigma Gamma Rho Sorority****Total Allocation** 700

Mr Greek 200

Yard Show 200

Events 300

Department 42471*Account 620200 / Project 34636800**Account 620200 / Project 33421000**Account 620200***Sigma Lambda Beta****Total Allocation** 1

Event 1

Department 42472*Account 620200*

Sigma Omega Nu**Total Allocation** **700**

Recruitment	100	<i>Account 620200 / Project 37160000</i>
Cultural Event	350	<i>Account 620200</i>
Workshop	100	<i>Account 620200 / Project 33421000</i>
Marketing / Banner	150	<i>Account 623920</i>

Sistahood**Total Allocation** **700**

Events	500	<i>Account 620200 / Project 31245000</i>
Banner	150	<i>Account 623920</i>
Workshops	50	<i>Account 620200</i>

Department 42114**Social Work Society****Total Allocation** **3,200**

Diversity Day	3,000	<i>Account 620200 / Project 36445000</i>
Guest Speakers	200	<i>Account 620200 / Project 33421000</i>

Department 40982**Society of Automotive Engineers****Total Allocation** **9,000**

Formula SAE competition Travel	9,000	
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Department 40452*Account 630100***Society of Hispanic Professional Engineers****Total Allocation** **700**

Young Latina Forum	500	<i>Account 620200 / Project 32182000</i>
Evening with Engineers	100	<i>Account 620200 / Project 31121000</i>
Advertising	100	<i>Account 623920</i>

Department 40403**Society of Women Engineers****Total Allocation** **600**

Evening with Engineers	150	<i>Account 620200 / Project 31121000</i>
Outreach / Speakers Series	250	<i>Account 620200 / Project 33421000</i>
Advertising	200	<i>Account 623920</i>

Department 40405**Student Dietetic & Food Science Association****Total Allocation** **1,650**

Dietetic Internship Symposium	1,000	<i>Account 620200 / Project 36121300</i>
Career Symposium	400	<i>Account 620200 / Project 36221000</i>
Nutrition Lecture Series	250	<i>Account 620200 / Project 33421000</i>

Department 40543**The Blues Project****Total Allocation** **4,000**

Beat the Blues Week	3,000	<i>Account 620200 / Project 31245000</i>
It's On Us	1,000	<i>Account 620200 / Project 31245100</i>

Department 45307

The F-Word**Total Allocation** 2,700

Feminist Awareness Week	700
Event Speakers	600
Take Back the Night	400
Women's Herstory Month	600
Advertising	400

Department 40742

Account 620200 / Project 31241000
Account 620200 / Project 33421000
Account 620200 / Project 31468000
Account 620200 / Project 31263000
Account 623920

Urban Planning Students of Northridge**Total Allocation** 700

Speakers	600
Advertising	100

Department 40991

Account 620200 / Project 33421000
Account 623920

Vietnamese Student Association**Total Allocation** 2,450

Vietnamese Culture Night	1,400
Northridge by Night	750
Vietnamese Graduation	300

Department 41620

Account 620200 / Project 34748000
Account 620200 / Project 34748100
Account 620200 / Project 39131000

Women in Science**Total Allocation** 700

Event Speakers	440
Workshops	200
Advertising	60

Department 40809

Account 620200 / Project 33421000
Account 620200
Account 623920

Women's Research and Resource Center**Total Allocation** 8,300

Phone	350
Take Back the Night	2,100
Event Speakers	3,500
Celebration of Women in History	500
Domestic Violence Training	200
Phenomenal Women Forum	350
Advertising	500
Supplies	800

Department 46741

Account 640100
Account 620200 / Project 31468000
Account 620200 / Project 33421000
Account 620200 / Project 31263000
Account 620200 / Project 31263100
Account 620200 / Project 39917900
Account 623920
Account 620100

Zeta Phi Beta Sorority Inc**Total Allocation** 700

Zeta Week	500
Z-Hope	200

Department 42426

Account 620200 / Project 37168000
Account 620200 / Project 31245000

The three areas below represent costs incurred elsewhere in the AS that are in direct support of student organizations.

25%	AS Accounting Services	125,250
20%	AS Administration	226,400
20%	AS Marketing	85,200
Total Allocation for Club & Organization Funding		1,336,451

Section 2. UNIVERSITY PROGRAMS

Advising Resource Center EOP (ARC)

Total Allocation	5,000	Department 45003
Training and Development	5,000	Account 620200

Aquatic Center at Castaic Lake

Total Allocation	55,000	Department 46571
Staff and Student Compensation	45,000	Account 601110
Equipment	5,000	Account 720100
Maintenance and Operations	5,000	Account 650400

College of Science and Math Tutors

Total Allocation	10,000	Department 46803
Student wages	10,000	Account 892030

Deaf CSUNians (DC)

Total Allocation	3,700	Department 41402
Supplies - New Student Orientation	200	Account 620200 / Project 32916000
Interpreters -New Student Orientation	3,500	Account 625500 / Project 32916000

IRA (Instructionally Related Activities)

Total Allocation	753,500	Department 45950
Funding for IRA allocations	753,500	Account 892050

MIC-Volunteer Program

Total Allocation	7,000	Department 45529
Program Costs	6,000	Account 620200
Matadors Day of Service	1,000	Account 620200 / Project 31245000

Student Travel and Academic Reserve (STAR)

Total Allocation	200,000	Department 46001
Annual funding for academically related travel and projects	200,000	Account 630100

University Ambassadors

Total Allocation	2,500	Department 45315
Leadership Retreat	1,000	Account 620200 / Project 32190100
Polished Apple Ceremony	500	Account 620200 / Project 39131000
Cuddle N' Read	1,000	Account 620200 / Project 31980000

University Scholarships

Total Allocation	170,800	Department 45203
General University Scholarships	159,800	Account 680210
Named scholarships	11,000	Account 680210

The two areas below represent costs incurred elsewhere in the AS that are in direct support of University Programs.

25%	AS Accounting Services	125,250
20%	AS Administration	226,400
Total Allocation for University Program Funding		1,559,150

Section 3. AS PROGRAMS AND SERVICES

Travel is under Administration
Lease / Telephone is under Administration

AS Children's Center

Total Allocation	940,000	Department 47200
Staff Compensation	1,245,000	Account 601100
Utilities and Custodial Services	100,000	Account 650210
Student Compensation	280,000	Account 601130
Building Reserves	70,000	Account 660930
Program Costs	100,000	Account 620200
Income	(855,000)	Account 410100

AS Legal Clinic

Total Allocation	10,000	Department 47750
Program Costs	10,000	Account 620200

AS Outdoor Adventure

Total Allocation	367,345	Department 47420
Student compensation (~20,000 for Bike shop staffing)	195,000	Account 601130
Staff compensation	172,445	Account 601100

Bike Shop Supplies	12,000	Account 620200
Program Costs	30,000	Account 620200
Trip Equipment Replacement	2,500	Account 720100
Camp Matador	24,000	Account 620200 / Project 31263000

Vans		Department 47450
Misc, Licensing and Parking	1,400	Account 620200
Program Revenue	(70,000)	Account 410100
Marketing (\$3000 Moved to AS Marketing.)		

AS Productions

Total Allocation	315,039	Department 47800
Big Comedy	45,000	Account 620200 / Project 33480000
Big Lecture	45,000	Account 620200 / Project 33421000
Big Politics/We the People Fair	5,000	Account 620200 / Project 31251000
Summer Movie Fest	30,000	Account 620200 / Project 30060000
Farmers Market	24,000	Account 620200 / Project 31245100
Student Compensation	68,000	Account 601130
Graduate Student	24,000	Account 601540
Staff Compensation	74,039	Account 601100

AS Productions (Spirit)

Total Allocation	213,000	Department 47802
Spirit Event Programs	16,000	Account 620200 / Project 31936100
Big Show	150,000	Account 620200 / Project 31168000
Earth Fair	27,000	Account 620200 / Project 31185000
SUN Fest	20,000	Account 620200 / Project 30030000

AS Sustainability Programs (formerly Recycling)

Total Allocation	351,300	Department 47600
Student compensation	175,000	Account 601130
Student Compensation - Grad assistant	14,500	Account 601540
Staff compensation	159,325	Account 601100
Program Costs:		
Collections	23,000	Account 620200
Outreach and Awareness	6,000	Account 623920 / Project 31245000
Marketing		
(\$2000 moved to Marketing)	1,475	Account 623920
Program revenue	(28,000)	Account 410100 / Project 95010000

AS Sustainability Center

Total Allocation	110,000	Department 47650
AS Sustainability Center	100,000	Account 660940
Program costs	10,000	Account 620200

AS Sport Club Department

Total Allocation	86,746*	Department 47300
Student Compensation	119,000	Account 601130
Staff Compensation	160,560	Account 601100
Program Costs	10,000	Account 620200
Marketing		
(\$2000 Moved to AS Marketing)	2,000	Account 623920
Matador Sports Network	2,000	Account 620110
Program revenue	(16,000)	Account 410100

**this represents 65% of the Sport Club operating budget (65% * 190,814)*

As noted above under Section 1. Clubs and Organizations

AS Sport Club Athletic Training

Total Allocation	73,850*	Department 47375
Student Compensation	30,000	Account 601130
Staff Compensation	148,000	Account 601100
Contracted Services	12,000	Account 625200
Program Costs	21,000	Account 620200

**this represents 65% of the Sport Club operating budget (65% * 137,150)*

As noted above under Section 1. Clubs and Organizations

AS Ticket Office

Total Allocation	99,015	Department 47900
Student Compensation	100,000	Account 601130
Program Costs	12,000	Account 620200
Phones	2,400	Account 640100
Postage	500	Account 623310
Staff Compensation	286,115	Account 601100
Merchant Charges	25,000	Account 660220
Printing/Duplicating/Advertising	3,000	Account 623210
IRA Funding	(272,000)	Account 410100
Program Revenue	(58,000)	Account 410100

AS Ticket Office Transit Subsidy Program

Total Allocation	87,500	Department 47950
Subsidy	80,000	Account 620200 / Project 99035000
Zimride Licensing	7,500	Account 660130

The five areas below represent costs incurred elsewhere in the AS that are in direct support of AS Programs and Services.

25%	AS Accounting Services	125,250
	Program Revenue	(8,000)
30%	AS Administration	339,600
	Interest Revenue	(10,000)
50%	AS Marketing	213,000
60%	AS Technology Support	136,296
	<u>AS Student Leadership Office (from Government)</u>	<u>45,884</u>
	Total Allocation for AS Programs and Services	3,495,825

Section 4. AS GOVERNMENT

All Student Leadership retreats under Student Leadership
 All Student Leadership Travel under Student Leadership

AS Executive Cabinet

Total Allocation	57,300	
Committee Special Projects		Department 48600
Total Allocation	4,000	Account 620200 / Project 37510000
Sustainability Committee		Department 48600
Total Allocation	-	Account 620200 / Project 33431000
Elections - Program Costs		Department 48300
Total Allocation	21,000	Account 620200 / Project 37515000
Legislative Affairs		Department 48500
Total Allocation	25,000	Account 620200 / Project 39848501 Project 39848502
AS Finance Committee		Department 48600
Total Allocation	1,000	Account 620200 / Project 30000000
AS Awareness Month		Department 48600
Total Allocation	6,000	Account 620200 / Project 31245000
AS Member of the Month		Department 48600
Total Allocation	300	Account 620200

AS Senate Office Management

Total Allocation	40,800	Department 48800
In House Training Programs	500	<i>Account 620200 / Project 37210000</i>
Inauguration	2,500	<i>Account 620200 / Project 39010000</i>
Awards Banquet	8,000	<i>Account 620200 / Project 39318900</i>
Tradition of the Rose	300	<i>Account 620200 / Project 39011000</i>
Leadership Retreats	29,500	<i>Account 620200 / Project 32619100</i>

AS Student Leadership Office

Total Allocation	328,460	Department 48100
AS Student Leadership Office (portion to Programs and Services)	(45,884)	
Staff Compensation	174,344	<i>Account / Project 601100</i>
Equipment Maintenance	500	<i>Account / Project 650400</i>
Administrative Printing	1,000	<i>Account / Project 623210</i>
Equipment and Facility Rental	9,500	<i>Account 623440</i>
Postage	100	<i>Account 623310</i>
Program Food	100	<i>Account 623520</i>
Stipends:		
AS President & Vice President	44,000	<i>Account 680110</i>
Senators/Committee Chairs	29,000	<i>Account 680110</i>
Student Compensation:		
All Directors	78,600	<i>Account 601510</i>
Graduate Assistant	-	<i>Account 601540</i>
Student Assistants	30,000	<i>Account 601130</i>
Supplies	2,500	<i>Account 620200</i>
Travel	4,700	<i>Account 630100</i>

The four areas below represent costs incurred elsewhere in the AS that are in direct support of AS Government.

25%	AS Accounting Services	125,250
30%	AS Administration	339,600
30%	AS Marketing	127,800
40%	AS Technology Support	90,864
	Total Allocation for AS Government	1,110,074

TOTAL AS BUDGET 2017-2018: 7,501,500

Section 5. AS SUPPORT SERVICES

Costs below have been assigned above to various units as noted above:

AS Accounting Services

Total Allocation	493,000	Department 49200
Staff Compensation	450,000	Account 601100
Student Compensation	29,000	Account 601130
Banking / Cash Services	14,000	Account 660210
Equipment Maintenance	2,000	Account 650400
Office Supplies	4,000	Account 620100
Postage	1,200	Account 623310
Administrative Printing	800	Account 623210
Program revenue	(8,000)	Account 410100

AS Administration

Total Allocation	1,122,000	Department 49300
Staff Compensation	560,000	Account 601100
Payroll and HR Services	42,000	Account 625420
Insurance and Fees	112,000	Account 623100
Equip and Facility Uses (including Connectivity)	113,000	Account 623420
Contracted Service or Compensation	130,000	Account 625100
Professional Development	90,000	Account 625410
Compensation Pool	47,000	Account 660910
Telephones	15,000	Account 640100
Supplies	13,500	Account 620200
Postage	1,500	Account 623310
Printing and Advertising	8,000	Account 623210
Interest revenue	(10,000)	Account 410100

AS Marketing

Total Allocation	426,000	Department 49800
Advertising	20,000	Account 623910
Promo Material	60,000	Account 623920
Printed Materials (including planners)	120,000	Account 623210
General Office	6,000	Account 620100
AS Fair	30,000	Account 620200 / Project 31218000
Student Compensation	70,000	Account 601130
Staff compensation	120,000	Account 601100

AS Technology Support

Total Allocation

227,160

Computer Supplies and Software	1,500
Computer Equipment /Hardware	7,500
HP Printing Services	9,600
Student Compensation	20,000
CSUN/ USU Data Center Services	16,000
Microsoft Licensing	5,500
Staff Compensation	167,060

Department 49700

<i>Account 620110</i>
<i>Account 720100</i>
<i>Account 623210</i>
<i>Account 601130</i>
<i>Account 625200</i>
<i>Account 660520</i>
<i>Account 601100</i>

Total Allocation for AS Support Services 2,268,160