

**Approved Budget
2016-17 ASSOCIATED STUDENTS
ANNUAL BUDGET**

Caveats and Notes

- \$1 allocation for groups that missed their budget hearing
- New groups were funded at \$700 on average
- Groups were allocated based on spending history and available funds
- Assigned Contingency pool - several large groups missed the process
- Minimum Wage increase as of 7-01-16 included in the budget
- Student Leadership retreats under Senate Office Management
- Student Leadership Travel under Student Leadership
- Staff development is under Administration
- Travel is under Administration
- Lease / Telephone is under Administration
- Marketing for AS departments under AS Marketing (unless otherwise noted)
- AS programs, services and government were funded fully to reduce the need to come back for supplemental funding from unassigned contingency.

Table of Contents

Section 1. CLUBS AND ORGANIZATIONS.....	6
AS Club and Org Assigned Contingency	6
AS Student Organization Support (SOS).....	6
AS Sport Club Council.....	6
AS Rec Sport Club Program.....	6
AS Unassigned Contingency	6
AS OSID Advising	6
MIC/OSID Board Services.....	7
MIC/OSID Club & Organization Programming.....	7
MIC Sports Club.....	7
18th Century Scriveners.....	7
4Humanities@CSUN	7
Aero SAE.....	7
African American Music Association	7
Alpha Kappa Alpha Sorority, Inc.....	8

Alpha Kappa Delta.....	8
Alpha Omega.....	8
Alpha Xi Delta.....	8
American Indian Student Association.....	8
American Marketing Association	8
American Medical Student Association	9
American Production & Inventory & Control Soc.	9
American Society of Civil Engineers.....	9
American Society of Mechanical Engineers.....	9
American Society for Quality	9
Animation Student League of Northridge	9
Anime Club	10
Anthropology Student Association.....	10
Armenian Student Association.....	10
Association of Graduate Student Affairs Professionals	10
Association of Latino Professionals in America ALPFA	10
Associated Graduate Students of English.....	10
Aztlan Graduate and Scholarship Committee.....	11
Ballet Folklorico Aztlan de CSUN.....	11
Beta Gamma Nu	11
Big Buddies	11
Bike Club @ CSUN.....	11
Biology, Ecology, Evolution Reading Group.....	11
Black Graduation Celebration.....	11
Black Medical Association	11
Black Student Union	12
Business Honors Association	12
Catholic Newman Club.....	12
Ceramics Guild	12
Chemistry and Biochemistry Club	12
Chicana/o Graduate Student Association	12
Chicanos for Community Medicine	12
Clarinet Club	13
Classical Guitar Club.....	13
Colleges Against Cancer	13
Communication Association.....	13
Community Action Resources / Unified We Serve.....	13
Creative Writing Club.....	13
Cross Cultural Friendship Club	14
CSUN Hillel.....	14
Deaf Studies Association	14
Delta Sigma Pi	14
Desert Performance Lab.....	14
Early Childhood Masters Association	14
Environmental Occupational Health Student Assn	15
Filipino American Student Association	15
Food Recovery Network.....	15
Food Science Association	15

Games Development Club.....	15
Gamma Rho Lambda.....	15
Gamma Zeta Alpha Fraternity.....	16
GE Honors Club	16
Genetics Club.....	16
Gospel Choir, CSUN	16
Graduate Student Assn Health Administration.....	16
Graduate Arts Association.....	16
Graduate Student Communication Association.....	16
Habesha Student Union	17
Helpline	17
Hermanos Unidas de CSUN	17
Hermanas Unidos.....	17
History Club	17
IIDA Southern California CSUN.....	17
Illustration Club.....	17
Interfraternity Council	18
Iranian Student Association.....	18
Jishin Taiko.....	18
Joint Advocates on Disordered Eating.....	18
Kappa Alpha Psi Fraternity Inc.....	18
Kappa Kappa Gamma.....	18
Kappa Omicron Nu.....	19
Lambda Theta Nu Sorority Inc	19
Latino Journalists.....	19
Layer 8.....	19
LGBTQ Alliance.....	19
Linguistics Student Organization.....	19
LUCIA Spanish Club.....	19
Management Association CSUN.....	20
Management Information Systems.....	20
Marriage and Family Therapy.....	20
Matador Food Bank.....	20
Matador M.I.N.D.	20
Matador Pedal Sports of CSUN	20
MIC Matador Greek Retreat.....	20
Movimiento Estudiantil (MECHA)	21
Music Entertainment Student Association.....	21
Music Therapy Association of Northridge.....	21
Muslim Student Association.....	21
National Student Speech Language Hearing Association	21
New Direction Composers.....	21
Nursing Student Association (BSNSA).....	21
One Struggle	22
Painting Guild.....	22
Panhellenic Council.....	22
Phi Lambda Rho.....	22
Photography Club.....	22

Political Science Student Association	22
Project D.A.T.E.....	22
ReJOYce in Jesus.....	23
Religious Studies Club	23
Sculpture Organization.....	23
Secular Student Alliance.....	23
Sigma Tau Alpha.....	23
Sigma Tau Delta Iota Chi	23
Sistahood.....	24
Society of Automotive Engineers	24
Society of Hispanic Professional Engineers	24
Society of Women Engineers.....	24
Student Advertising Graphics Association.....	24
Student Association of Behavior Analysis	24
Student Dietetic & Food Science Association.....	25
Student Entrepreneurial Collaboration.....	25
Student Finance Association.....	25
Student Marine Conservation.....	25
Student Veteran Organization	25
Student-Athlete Advisory Committee.....	25
Students for Israel	26
Tau Sigma National Honor Society	26
The Blues Project.....	26
The F-Word.....	26
TRENDS.....	26
Vietnamese Student Association.....	26
Women in Science	27
Women's Research and Resource Center	27
Young Democrats	27
Zeta Beta Tau	27
Zeta Phi Beta Sorority Inc.	27
Section 2. UNIVERSITY PROGRAMS.....	28
Advising Resource Center EOP (ARC).....	28
Aquatic Center at Castaic Lake.....	28
College of Science and Math Tutors	28
Deaf CSUNians (DC)	28
IRA (Instructionally Related Activities).....	28
MIC-Volunteer Program.....	28
Student Travel and Academic Reserve (STAR).....	28
University Ambassadors.....	29
University Scholarships.....	29
Section 3. AS PROGRAMS AND SERVICES	30
AS Children's Center	30
AS Outdoor Adventure.....	30

AS Productions	30
AS Productions (Spirit)	31
AS Sustainability (formerly Recycling)	31
AS Sustainability Center	31
AS Sport Club Department	32
AS Sport Club Athletic Training	32
AS Ticket Office	32
AS Ticket Office Transit Subsidy Program	32
Section 4. AS GOVERNMENT	34
AS Executive Cabinet	34
AS Senate Office Management	34
AS Student Leadership Office	35
Section 5. AS SUPPORT SERVICES	36
AS Accounting	36
AS Administration	36
AS Marketing	37
AS Technology Support	37

Section 1. CLUBS AND ORGANIZATIONS

AS Club and Org Assigned Contingency

Total Allocation **30,000**

Department 43911

Account 620200

Note: Pool of funding for groups that missed the annual process

AS Student Organization Support (SOS)

Total Allocation **94,000**

Department 43991

Insurance	40,000	Account 623100
Travel	15,000	Account 630100
Access	35,000	Account 625500
Sustainable Program Costs	4,000	Account 620200

AS Sport Club Council

Total Allocation **155,500**

Department 42200

Sports-a-palooza	4,000	Account 620200 / Project 37160000
Sports Club 101	10,000	Account 620200 / Project 37630000
Installation / Year End	1,500	Account 620200 / Project 39163000
Sports Club funding	140,000	Account 620200
Marketing (\$1,000 under AS Marketing)		

AS Rec Sport Club Program

Total Allocation **315,425**

Department 47300

315,425

This represents 65% of the funding in direct support to Sport Clubs. For funding details, see [Section 3. AS Programs and Services](#).

AS Unassigned Contingency

Total Allocation **70,387**

Department 49950

70,387

Account 660940

Pool of funding set aside to offset the increased budgeted enrollment dollars in the annual process.

AS OSID Advising

Total Allocation **50,700**

Department 45523

Staff Compensation	50,700	Account 892030
--------------------	--------	----------------

MIC/OSID Board Services

Total Allocation	20,350	
Student Compensation		20,350

Department 45513*Account 892030***MIC/OSID Club & Organization Programming**

Total Allocation	44,300	
Annual Recognition Conference	21,000	
Recruitment Fairs	14,000	
Awards Ceremony	5,800	
Advisors Trainings	1,100	
New Club Workshops	1,200	
Clubs and Orgs Suite	1,200	

Department 45514*Account 620200 / Project 32190100**Account 620200 / Project 37160000**Account 620200 / Project 39318900**Account 620200 / Project 37212000**Account 620200 / Project 36112000**Account 620200 / Project 30090000***MIC Sports Club**

Total Allocation	1,250	
Training and Leadership Retreat		1,250

Department 45511*Account 620200 / Project 32619100***18th Century Scriveners**

Total Allocation	700	
Semester Events		700

Department 40678*Account 620200 / Project 33421000***4Humanities@CSUN**

Total Allocation	700	
Symposium	350	
Workshops	350	

Department 40602*Account 620200 / Project 36121300**Account 620200 / Project 33431000***Aero SAE**

Total Allocation	700	
Humanitarian Aid Plane Design		700

Department 40459*Account 620200 / Project 38321000***African American Music Association**

Total Allocation	1	
Workshops		1

Department 40174*Account 620200*

Alpha Kappa Alpha Sorority, Inc.

Total Allocation	700	
Recruitment		300
Events		400

Department 42428

Account 620200 / Project 37160000
 Account 620200 / Project 33421000

Alpha Kappa Delta

Total Allocation	1,500	
Guest Speaker		750
Conference		750

Department 42490

Account 620200 / Project 33421000
 Account 620200 / Project 33431000

Alpha Omega

Total Allocation	700	
Rush		100
Advertising		200
Guest Speakers		400

Department 42634

Account 620200 / Project 37160000
 Account 623920
 Account 620200 / Project 33421000

Alpha Xi Delta

Total Allocation	700	
Speaker Series		700

Department 42463

Account 620200 / Project 33421000

American Indian Student Association

Total Allocation	5,100	
Annual Powwow		3,000
American Indian Awareness Month		800
Speaker Series		800
Graduation		300
California Indian Days		200

Department 40911

Account 620200 / Project 31147000
 Account 620200 / Project 31241000
 Account 620200 / Project 33421000
 Account 620200 / Project 39131000
 Account 620200 / Project 33431000

American Marketing Association

Total Allocation	2,450	
Event Speakers		850
Two Marketing Week		600
Marketing Mash up		1,000

Department 40261

Account 620200 / Project 33421000
 Account 620200 / Project 31245100
 Account 620200 / Project 33431000

American Medical Student Association

Total Allocation	700
MCAT Prep Course Speakers	70
Pre Health Advisor Workshop	50
Guest Speakers	430
Banner	150

Department 40804

Account 620200 / Project 33431000
Account 620200 / Project32121000
Account 620200 / Project33421000
Account 623920

American Production & Inventory & Control Soc.

Total Allocation	750
Speaker events	300
Advertising	250
Team Building Events	200

Department 40215

Account 620200 / Project33421000
Account 62392
Account 620200 / Project37212000

American Society of Civil Engineers

Total Allocation	9,000
Steel Bridge Competition	4,250
Concrete Canoe	4,250
GeoWall	500

Department 40421

Account 620200 / Project38321100
Account 620200 / Project38321000
Account 620200 / Project 38321200

American Society of Mechanical Engineers

Total Allocation	5,100
Student Design Competition	3,000
Young Engineers Day	1,000
SMART Program	600
Evening with Engineers	500

Department 40451

Account 620200 / Project 38321000
Account 620200 / Project 32121000
Account 620200 / Project 33421000
Account 620200 / Project 31121000

American Society for Quality

Total Allocation	850
Speaker events	300
Career Workshop	150
Advertising	200
Team Building Events	200

Department 40253

Account 620200 / Project33421000
Account 620200 / Project 36221000
Account 623920
Account 620200 / Project 37212000

Animation Student League of Northridge

Total Allocation	1,500
Guest Speaker Series	1,000
Guest Workshops	300
Advertising	200

Department 40120

Account 620200 / Project 33421000
Account 620200/ Project 33431000
Account 623920

Anime Club

Total Allocation	700
Video Game Tournament	420
Banner	150
Computer Hardware	130

Department 40111

Account 620200 / Project 38321000
Account 623920
Account 620110

Anthropology Student Association

Total Allocation	700
Speakers	500
Anthro Expo	200

Department 40921

Account 620200 / Project 33421000
Account 620200 / Project 33431000

Armenian Student Association

Total Allocation	3,250
Armenian Genocide	1,000
Cultural Fair	1,000
All ASA Flag Football Tournament	800
Leadership Skills Dev Program	200
Advertising	250

Department 40681

Account 620200 / Project 31245000
Account 620200/ Project 31241000
Account 620200/ Project 32312100
Account 620200/ Project 36121000
Account 623920

Association of Graduate Student Affairs Professionals

Total Allocation	1,000
Fall Workshops	400
Spring Workshops	400
Professional Dev Conference	200

Department 40344

Account 620200 / Project 36123000
Account 620200 / Project 36123100
Account 620200 / Project 32912000

Association of Latino Professionals in America ALPFA

Total Allocation	700
Advertising & Marketing	300
Professional Soiree	200
Leadership/Dev Workshop	200

Department 40209

Account 623920
Account 620200 / Project 32912000
Account 620200 / Project 37210000

Associated Graduate Students of English

Total Allocation	1,200
Spring Colloquium	500
Professional Talks	500
Writing Workshops	200

Department 40671

Account 620200 / Project 32910000
Account 620200 / Project 32912000
Account 620200 / Project 32321000

Aztlan Graduate and Scholarship Committee

Total Allocation	900	
Aztlan Graduation	700	
Advertising	200	

Department 40629
Account 620200 / Project 39131000
Account 623920

Ballet Folklorico Aztlan de CSUN

Total Allocation	3,000	
Folklor de Mexico	3,000	

Department 40327
Account 620200 / Project 34146000

Beta Gamma Nu

Total Allocation	100	
Toys for Joy	100	

Department 42429
Account 620200 / Project 31245000

Big Buddies

Total Allocation	500	
Advertising / Banner	200	
Games Room Event	200	
Recruitment	100	

Department 43315
Account 623920
Account 620200 / Project 33421000
Account 620200 / Project 37160000

Bike Club @ CSUN

Total Allocation	1	
Bicycle clinics	1	

Department 42245
Account 620200

Biology, Ecology, Evolution Reading Group

Total Allocation	700	
Speaker Events	700	

Department 40816
Account 620200 / Project 33421000

Black Graduation Celebration

Total Allocation	3,000	
Black Graduation Celebration	3,000	

Department 40955
Account 620200 / Project 33421000

Black Medical Association

Total Allocation	700	
Black History Month	350	
Free HIV Testing Day	350	

Department 40802
Account 620200 / Project 31245000
Account 620200 / Project 31245100

Black Student Union

Total Allocation	3,500
Black History Month	3,000
Meet the Professionals	500

Department 41101

Account 620200 / Project 31263000
Account 620200 / Project 33421100

Business Honors Association

Total Allocation	1,450
Guest Speakers	1,000
Advertising	200
Alumni Speed Networking	200
Presentation Technology	50

Department 40202

Account 620200 / Project 33421000
Account 623920
Account 620200 / Project 36221100
Account 620200 / Project 33421100

Catholic Newman Club

Total Allocation	700
Speaker Series	400
Recruitment	300

Department 42611

Account 620200 / Project 33421000
Account 620200 / Project 37160000

Ceramics Guild

Total Allocation	2,550
Visiting Artist Series	1,200
Student Art Show	1,100
Annual Ceramic Sale	250

Department 41102

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 620200 / Project 31245000

Chemistry and Biochemistry Club

Total Allocation	450
Valley Academy of Arts & Sciences	50
I Heart Science Day	250
Banner	150

Department 40821

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 623920

Chicana/o Graduate Student Association

Total Allocation	1
Raza Transfer Day	1

Department 40628

Account 620200

Chicanos for Community Medicine

Total Allocation	4,700
Pre-Health Conference	1,200
Medical School Trips	3,500

Department 40625

Account 620200 / Project 32121000
Account 620200 / Project 36312200

Clarinet Club

Total Allocation	1,075
Masterclasses	900
Advertising	175

Department 40184

Account 620200 / Project 36216000
Account 623920

Classical Guitar Club

Total Allocation	1,500
Guitar Masterclass	500
Guitar Lecture	500
Guitar Recital	500

Department 43016

Account 620200 / Project 36216000
Account 620200 / Project 33421000
Account 620200 / Project 31968200

Colleges Against Cancer

Total Allocation	1,600
Relay for Life	1,600

Department 43013

Account 620200 / Program 31148000

Communication Association

Total Allocation	790
Guest Speakers	500
Student/ Faculty Softball Game	90
Student/ Faculty Meet and Greet	150
Advertising	50

Department 40153

Account 620200 / Project 33421000
Account 620200 / Project 36434300
Account 620200 / Project 31168000
Account 623920

Community Action Resources / Unified We Serve

Total Allocation	5,400
UWS Meetings / Trainings	2,600
Committee Retreat	700
Operational Costs	1,000
Recruitment	300
Service Uniforms	800

Department 45599

Account 620200 / Project 37212000
Account 620200 / Project 32619100
Account 620200
Account 620200 / Project 37160000
Account 620200

Creative Writing Club

Total Allocation	800
Fiction Reading	350
Poetry Reading	350
Alumni Panel	100

Department 40674

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 620200 / Project 33421200

Cross Cultural Friendship Club

Total Allocation	1,000
Talent Show	400
Game Day	140
Meet the Clubs	140
PingPong Tournament	140
Explore Race	30
Banner	150

Department 42640

Account 620200 / Project 31140000
Account 620200 / Project 31100000
Account 620200 / Project 31168000
Account 620200 / Project 33431000
Account 620200 / Project 31241000
Account 623920

CSUN Hillel

Total Allocation	700
Ifest	500
Advertising	200

Department 42614

Account 620200 / Project 33421000
Account 623920

Deaf Studies Association

Total Allocation	6,150
Silent Weekend	4,000
Stop Audism	2,150

Department 40311

Account 620200 / Project 32634000
Account 620200 / Project 31141000

Delta Sigma Pi

Total Allocation	1
Recruitment	1

Department 40206

Account 620200

Desert Performance Lab

Total Allocation	700
Holiday Show	350
Guest Speakers	200
Banner	150

Department 40193

Account 620200 / Project 31968200
Account 620200 / Project 33421000
Account 623920

Early Childhood Masters Association

Total Allocation	700
Speaker	400
Graduation	150
Banner	150

Department 40332

Account 620200 / Project 33421000
Account 620200 / Project 39131000
Account 623920

Environmental Occupational Health Student Assn

Total Allocation	1,100
Annual Technical Symposium	500
Annual Speed Mentoring	400
Guest Speakers	200

Department 40531

Account 620200 / Project 32321000
Account 620200 / Project 32130000
Account 620200 / Project 33421000

Filipino American Student Association

Total Allocation	5,745
Pilipino Culture Night	3,000
SPAHM	2,000
Pilipino Graduation	675
Banner	70

Department 41601

Account 620200 / Project 34748000
Account 620200 / Project 31241000
Account 620200 / Project 39131000
Account 623920

Food Recovery Network

Total Allocation	160
Supplies	160

Department 42116

Account 620200

Food Science Association

Total Allocation	700
Lectures	150
Career Symposium	400
Product Development Competition	150

Department 40541

Account 620200 / Project 33421000
Account 620200 / Project 36221000
Account 620200 / Project 32313000

Games Development Club

Total Allocation	700
Events	550
Banner	150

Department 42121

Account 620200 / Project 33421000
Account 623920

Gamma Rho Lambda

Total Allocation	700
Rush	300
Trans Awareness Week	150
Queer Coming	150
Workshops	100

Department 41703

Account 620200 / Project 37160000
Account 620200 / Project 31245000
Account 620200 / Project 31936800
Account 620200 / Project 33421000

Gamma Zeta Alpha Fraternity

Total Allocation	300	
Recruitment	150	
Advertising	150	

Department 42489*Account 620200 / Project 37160000**Account 623920***GE Honors Club**

Total Allocation	600	
Guest Speakers	300	
Year in Perspective	100	
Collaboration with other clubs	50	
Banner	150	

Department 40008*Account 620200 / Project 33421000**Account 620200 / Project 33431000**Account 620200 / Project 31245000**Account 623920***Genetics Club**

Total Allocation	1	
Speaker	1	

Department 40813*Account 620200***Gospel Choir, CSUN**

Total Allocation	700	
Spring Concert	550	
Marketing / Banner	150	

Department 46178*Account 620200 / Project 31146000**Account 623920***Graduate Student Assn Health Administration**

Total Allocation	700	
Healthcare Networking Event	275	
Skills Fair	275	
Banner	150	

Department 40566*Account 620200 / Project 36132100**Account 620200 / Project 32121000**Account 623920***Graduate Arts Association**

Total Allocation	1	
Speakers	1	

Department 40107*Account 620200***Graduate Student Communication Association**

Total Allocation	1	
Recruitment	1	

Department 40154*Account 620200*

Habesha Student Union**Total Allocation****1**

HSU Cultural Show

1

Department 41105*Account 620200***Helpline****Total Allocation****3,400**

Phone Services

800

Account 640100

Training Costs

1,000

Account 620200

Publicity

300

Account 623920

Office Supplies

800

Account 620100

Referral Books

500

*Account 620100***Hermanos Unidas de CSUN****Total Allocation****250**

Recruitment

250

Department 42434*Account 620200 / Project 37160000***Hermanas Unidos****Total Allocation****300**

Banner

150

Account 623920

Meet the Hermanos

90

Account 620200 / Project 33431100

Personal Development Day

60

*Account 620200 / Project 36121000***History Club****Total Allocation****700**

Advertising / Banner

200

Account 623920

Meeting Interpreters

500

*Account 625500***IIDA Southern California CSUN****Total Allocation****350**

Workshops

150

Account 620200 / Project 31241000

Design Show

200

*Account 620200 / Project 33431000***Illustration Club****Total Allocation****1**

Guest Speaker

1

Department 40119*Account 620200*

Interfraternity Council

Total Allocation	700
Greek 101	450
Recruitment	250

Department 42403*Account 620200 / Project 37630000**Account 620200 / Project 37160000***Iranian Student Association**

Total Allocation	1,600
Persian New Year	800
Guest Speaker	400
Cultural Show	400

Department 41608*Account 620200 / Project 33431000**Account 620200 / Project 33421000**Account 620200 / Project 34748000***Jishin Taiko**

Total Allocation	3,000
Spring Concert	800
Drum Maintenance	2,000
Advertising	200

Department 43405*Account 620200 / Project 31146000**Account 620200**Account 623920***Joint Advocates on Disordered Eating**

Total Allocation	1,555
Mirrorless Monday	130
Guest Speaker	300
Cooking Class	225
Crafts Corner	200
Nutribullet Workshop	250
Yoga Class	280
Fashion Show	170

Department 45309*Account 620200 / Project 31245000**Account 620200 / Project 33421000**Account 620200 / Project 31241000**Account 620200 / Project 31241100**Account 620200 / Project 31241200**Account 620200 / Project 31241300**Account 620200 / Project 34612800***Kappa Alpha Psi Fraternity Inc**

Total Allocation	1,000
Black Diaspora Culture Yard Show	500
Kappa Week	500

Department 42413*Account 620200 / Project 33421000**Account 620200 / Project 33431000***Kappa Kappa Gamma**

Total Allocation	700
Leadership Training Day	250
Educational Programs	450

Department 42466*Account 620200 / Project 37120000**Account 620200 / Project 33421000*

Kappa Omicron Nu

Total Allocation	700	
Initiation	200	
Research Night	300	
Social Responsibility event	200	

Department 40547

Account 620200 / Project 39318900
Account 620200 / Project 31990000
Account 620200 / Project 31245000

Lambda Theta Nu Sorority Inc

Total Allocation	700	
LYLC Conference	300	
Literacy Week	250	
Recruitment	150	

Department 42469

Account 620200 / Project 32182000
Account 620200 / Project 31245000
Account 620200 / Project 37160000

Latino Journalists

Total Allocation	400	
Advertising & Marketing	400	

Department 40167

Account 623920

Layer 8

Total Allocation	700	
Seminars	700	

Department 40413

Account 620200 / Project 33421000

LGBTQ Alliance

Total Allocation	1,950	
Queer Prom (Spring)	1,000	
Trans Awareness Week	500	
National Coming Out Day (Fall)	450	

Department 41701

Account 620200 / Project 30000000
Account 620200 / Project 31245000
Account 620200 / Project 31138100

Linguistics Student Organization

Total allocation	483	
Supplies / DVDs	133	
Speaker event	200	
Banner	150	

Department 40672

Account 620200
Account 620200 / Project 33421000
Account 623920

LUCIA Spanish Club

Total Allocation	1	
Noche Poetica	1	

Department 40683

Account 620200

Management Association CSUN

Total Allocation	1,000
Annual Event	600
Welcome Event	100
Workshops	300

Department 40254
Account 620200 / Project 33421000
Account 620200 / Project 31241000
Account 620200 / Project 33431000

Management Information Systems

Total Allocation	700
Advertising	200
Speaker Fees	500

Department 40211
Account 623920
Account 620200 / Project 33421000

Marriage and Family Therapy

Total Allocation	700
MFT Licensing Exam workshop	350
MFT Law & Ethics Exam workshop	350

Department 40976
Account 620200 / Project 33431000
Account 620200 / Project 33431100

Matador Food Bank

Total Allocation	700
Advertising / Banner	300
Food Storage Supplies	400

Department 42115
Account 623920
Account 620200

Matador M.I.N.D.

Total Allocation	700
Advertising	150
Activity Nights	100
Guest Speakers	450

Department 42118
Account 623920
Account 620200 / Project 33431000
Account 620200 / Project 33421000

Matador Pedal Sports of CSUN

Total Allocation	3,000
Human Powered Vehicle supplies	3,000

Department 40458
Account 620200 / Project 38321000

MIC Matador Greek Retreat

Total Allocation	5,000
Greek Retreat	5,000

Department 42406
Account 620200 / Project 32619100

Movimiento Estudiantil (MECHA)

Total Allocation	9,000	
End Dependence	3,000	
Dia De Los Muertos	3,000	
Raza Youth Conference	3,000	

Department 40621

Account 620200 / Project 31245000
Account 620200 / Project 31147000
Account 620200 / Project 32182100

Music Entertainment Student Association

Total Allocation	1,000	
Industry Insights	1,000	

Department 40180

Account 620200 / Project 33421000

Music Therapy Association of Northridge

Total Allocation	1	
Guest Speaker	1	

Department 40172

Account 620200

Muslim Student Association

Total Allocation	1,500	
Islamic Awareness Week	500	
Monthly Speakers	300	
Annual Iftar Dinner	700	

Department 42612

Account 620200 / Project 31247000
Account 620200 / Project 33421000
Account 620200 / Project 31248000

National Student Speech Language Hearing Association

Total Allocation	500	
Annual Career Awareness Event	500	

Department 40521

Account 620200 / Project 31245000

New Direction Composers

Total Allocation	950	
Recitals	800	
Banner	150	

Department 46171

Account 620200 / Project 31146000
Account 623920

Nursing Student Association (BSNSA)

Total Allocation	700	
CSUN Health Fair	500	
Nursing Career Fair	100	
Guest Speakers	100	

Department 40551

Account 620200 / Project 36132100
Account 620200 / Project 36221000
Account 620200 / Project 33421000

One Struggle

Total Allocation	700
Speakers	275
Speakers from Spark	275
Banner	150

Department 42122

Account 620200 / Project 33421000
Account 620200 / Project 33421100
Account 623920

Painting Guild

Total Allocation	2,000
Guest Speakers	1,500
Art Exhibitions	300
Community Workshops	200

Department 40117

Account 620200 / Project 33421000
Account 620200 / Project 33431000
Account 620200 / Project 32321000

Panhellenic Council

Total Allocation	5,100
Recruitment	3,000
Greek 101	800
Hazing Prevention Week	500
Greek Retreat	800

Department 42404

Account 620200 / Project 37160000
Account 620200 / Project 37630000
Account 620200 / Project 37168000
Account 620200 / Project 32619100

Phi Lambda Rho

Total Allocation	700
Recruitment	300
Femicide Awareness	400

Department 42484

Account 620200 / Project 37160000
Account 620200 / Project 31245000

Photography Club

Total Allocation	700
Lectures	200
Exhibitions	500

Department 40115

/ Project 33421000
/ Project 33431000

Political Science Student Association

Total Allocation	700
Advertising	300
Guest Speakers	400

Department 40963

Account 623920
Account 620200 / Project 33421000

Project D.A.T.E.

Total Allocation	1,500
Its On Us	1,500

Department 45306

Account 620200 / Project 31245000

ReJOYce in Jesus

Total Allocation	700
Speaker Events	500
Special Events	100
Advertising	100

Department 42613

Account 620200 / Project 33421000
Account 620200 / Project 33422000
Account 623920

Religious Studies Club

Total Allocation	700
Speaker Events	550
Banner	150

Department 42646

Account 620200 / Project 33421000
Account 623920

Sculpture Organization

Total Allocation	700
Student Exhibition	100
Lectures	300
Workshops	300

Department 40106

Account 620200 / Project 33431000
Account 620200 / Project 33421000
Account 620200 / Project 33431100

Secular Student Alliance

Total Allocation	700
Guest Speaker	200
Moderated Debates	200
Advertising & Banner	300

Department 42120

Account 620200 / Project 33421000
Account 620200 / Project 38321000
Account 623920

Sigma Tau Alpha

Total Allocation	700
Veterans Celebration Week	250
New Student Veteran Orientation	300
Banner	150

Department 42499

Account 620200 / Project 31245000
Account 620200 / Project 33431000
Account 623920

Sigma Tau Delta Iota Chi

Total Allocation	700
Joint Spring Conference	700

Department 43509

Account 620200 / Project 33431000

Sistahood

Total Allocation	700
Black History Month Event	300
Women's History Month Event	100
Meet the Professionals	300

Department 42114

Account 620200 / Project 31245000
Account 620200 / Project 31263000
Account 620200 / Project 33421100

Society of Automotive Engineers

Total Allocation	9,000
Formula Race Car Parts	9,000

Department 40452

Account 620200

Society of Hispanic Professional Engineers

Total Allocation	700
Young Latina Forum	700

Department 40403

Account 620200 / Project 32182000

Society of Women Engineers

Total Allocation	400
Evening with Engineers	100
Speakers Series	150
ASME sponsored event	150

Department 40405

Account 620200 / Project 31121000
Account 620200 / Project 33421000
Account 620200 / Project 33431000

Student Advertising Graphics Association

Total Allocation	700
Event Speakers	400
Panel Discussion	150
Banner	150

Department 40113

Account 620200 / Project 33421000
Account 620200 / Project 33431000
Account 623920

Student Association of Behavior Analysis

Total Allocation	975
Speaker Series	550
Brown Bag Speaker Series	250
Advertising	175

Department 40964

Account 620200 / Project 33421000
Account 620200 / Project 33431000
Account 623920

Student Dietetic & Food Science Association

Total Allocation	2,650	
Dietetic Internship Symposium	1,000	
Career Symposium	800	
Nutrition Lecture Series	500	
Flores Family Iron Matador	100	
Relay for Life	100	
Banner	150	

Department 40543

Account 620200 / Project 36121300
Account 620200 / Project 36221000
Account 620200 / Project 33421000
Account 620200 / Project 32313000
Account 620200 / Project 31148000
Account 623920

Student Entrepreneurial Collaboration

Total Allocation	700	
TEDxCSUN	575	
Adverting & Marketing	125	

Department 42119

Account 620200 / Project 31245000
Account 623920

Student Finance Association

Total Allocation	700	
Advertising	200	
Networking - Guest Speaker	500	

Department 40241

Account 623920
Account 620200 / Project 33421000

Student Marine Conservation

Total Allocation	1	
Guest Speaker	1	

Department 40817

Account 620200

Student Veteran Organization

Total Allocation	6,090	
Operation Comedy	3,000	
Advertising & Marketing	150	
Veteran Graduation	940	
Guest Speakers	750	
Veteran Team Building workshops	750	
Veterans Awareness Week	500	

Department 43310

Account 620200 / Project 33421000
Account 623920
Account 620200 / Project 39131000
Account 620200 / Project 33421000
Account 620200 / Project 37120000
Account 620200 / Project 31245000

Student-Athlete Advisory Committee

Total Allocation	1	
Workshop	1	

Department 42103

Account 620200

Students for Israel

Total Allocation	1,000
Advertising & Marketing	150
Room Rental	500
I-Fest	200
Banner	150

Department 42636

Account 623920
Account 623440
Account 620200 / Project 33421000
Account 623920

Tau Sigma National Honor Society

Total Allocation	700
Tau Sigma Induction Ceremony	100
Advertising	200
Professional Development Event	400

Department 42480

Account 620200 / Project 39131200
Account 623920
Account 620200 / Project 33421000

The Blues Project

Total Allocation	4,000
Beat the Blues Week	3,000
Butterfly Project	1,000

Department 45307

Account 620200 / Project 31245000
Account 620200 / Project 31245100

The F-Word

Total Allocation	2,700
Feminist Awareness Week	500
Event Speakers	500
Take Back the Night	450
Women's Herstory Month	400
Advertising	300
Trans Awareness Week	250
Feminist Music Festival	300

Department 40742

Account 620200 / Project 31241000
Account 620200 / Project 33421000
Account 620200 / Project 31468000
Account 620200 / Project 31263000
Account 623920
Account 620200 / Project 31245000
Account 620200 / Project 33431000

TRENDS

Total Allocation	1
Fashion Show	1

Department 40544

Account 620200

Vietnamese Student Association

Total Allocation	2,450
Vietnamese Culture Night	1,400
Northridge by Night	750
Vietnamese Graduation	300

Department 41620

Account 620200 / Project 34748000
Account 620200 / Project 34748100
Account 620200 / Project 39131000

Women in Science

Total Allocation	1	
Event Speakers		1

Department 40809*Account 620200***Women's Research and Resource Center**

Total Allocation	8,200	
Phone		350
Take Back the Night		2,000
Event Speakers		3,500
Celebration of Women in History		500
Domestic Violence Training		200
Phenomenal Women Forum		350
Advertising		500
Supplies		800

Department 46741*Account 640100**Account 620200 / Project 31468000**Account 620200 / Project 33421000**Account 620200 / Project 31263000**Account 620200 / Project 31263100**Account 620200 / Project 39917900**Account 623920**Account 620100***Young Democrats**

Total Allocation	700	
Advertising		300
Political Workshops		400

Department 42813*Account 623920**Account 620200 / Project 31245000***Zeta Beta Tau**

Total Allocation	300	
Powder Puff Philanthropy		300

Department 42425*Account 620200 / Project 31245000***Zeta Phi Beta Sorority Inc.**

Total Allocation	700	
Zeta Week		275
Z-Hope		275
Advertising		150

Department 42426*Account 620200 / Project 37168000**Account 620200 / Project 31245000**Account 623920*

The three areas below represent costs incurred elsewhere in the AS that are in direct support of student organizations.

25%	AS Accounting Services	147,150
20%	AS Administration	186,700
20%	AS Marketing	81,324

Total Allocation for Club and Organization Funding **1,392,774**

[Return to Table of Content](#)

Section 2. UNIVERSITY PROGRAMS

Advising Resource Center EOP (ARC)

Total Allocation	4,500
Training and Development	4,500

Department 45003

Account 620200

Aquatic Center at Castaic Lake

Total Allocation	54,000
Staff and Student Compensation	45,000
Equipment	4,000
Maintenance and Operations	5,000

Department 46571

Account 601110

Account 720100

Account 650400

College of Science and Math Tutors

Total Allocation	10,000
Student wages	10,000

Department 46803

Account 892030

Deaf CSUNians (DC)

Total Allocation	3,650
New Student Retreat/Orientation	400
New Student Retreat/Orientation	3,250

Department 41402

Account 620200 / Project 32916000

Account 625500 / Project 32916000

IRA (Instructionally Related Activities)

Total Allocation	753,500
Funding for IRA allocations	753,500

Department 45950

Account 892050

MIC-Volunteer Program

Total Allocation	7,000
Program Costs	6,000
Matadors Day of Service	1,000

Department 45529

Account 620200

Account 620200 / Project 31245000

Student Travel and Academic Reserve (STAR)

Total Allocation	200,000
Annual funding for academically related travel and projects	200,000

Department 46001

Account 630100

University Ambassadors

Total Allocation	2,500
Leadership Retreat	1,000
Polished Apple Ceremony	500
Cuddle N' Read	1,000

Department 45315

Account 620200 / Project 32190100
Account 620200 / Project 39131000
Account 620200 / Project 31980000

University Scholarships

Total Allocation	170,800
General University Scholarships	159,800
Named scholarships	11,000

Department 45203

Account 680210
Account 680210

The two areas below represent costs incurred elsewhere in the AS that are in direct support of University Programs.

25%	AS Accounting Services	147,150
20%	AS Administration	186,700
Total Allocation for University Program Funding		1,539,800

Section 3. AS PROGRAMS AND SERVICES

Travel is under Administration
Lease / Telephone is under Administration

AS Children's Center

Total Allocation	868,250	Department 47200
Staff Compensation	1,200,000	Account 601100
Utilities and Custodial Services	100,000	Account 650210
Student Compensation	260,000	Account 601130
Building Reserves	70,000	Account 660930
Program Costs	100,000	Account 620200
Income	(861,750)	Account 410100

AS Outdoor Adventure

Total Allocation	362,165	Department 47420
Student compensation (20,000 for Bike shop staffing)	186,000	Account 601130
Staff compensation	152,165	Account 601100
Bike Shop Supplies	10,000	Account 620200
Program Costs	30,000	Account 620200
Trip Equipment Replacement	10,000	Account 720100
Camp Matador	23,000	Account 620200 / Project 31263000
Program Revenue (\$3000 Moved to AS Marketing)	(50,000)	Account 410100
Vans - Misc, Licensing and Parking	1,000	Department 47450 Account 620200

AS Productions

Total Allocation	330,000	Department 47800
Big Comedy	45,000	Account 620200 / Project 33480000
Big Lecture	41,000	Account 620200 / Project 33421000
Big Politics/We the People Fair	20,000	Account 620200 / Project 31251000
Summer Movie Fest	28,000	Account 620200 / Project 30060000
Farmers Market	28,000	Account 620200 / Project 31245100
Student Compensation	66,365	Account 601130
Graduate Student	30,000	Account 601540
Staff Compensation	71,635	Account 601100

AS Productions (Spirit)

Total Allocation	253,000
Spirit Event Programs	16,000
Big Show	190,000
Earth Fair	27,000
Final Flips/Squirrel Fest	20,000

Department 47802

<i>Account 620200 / Project 31936100</i>
<i>Account 620200 / Project 31168000</i>
<i>Account 620200 / Project 31185000</i>
<i>Account 620200 / Project 30030000</i>

AS Sustainability (formerly Recycling)

Total Allocation	318,900
Student compensation	149,000
Student Compensation - Grad asst.	14,500
Staff compensation	152,500
Program costs - collections	21,700
Program Costs:	
Outreach and Awareness	6,000
Marketing	1,200
(\$2000 moved to AS Marketing)	
Program revenue	(26,000)

Department 47600

<i>Account 601130</i>
<i>Account 601540</i>
<i>Account 601100</i>
<i>Account 620200</i>
<i>Account 623920 / Project 31245000</i>
<i>Account 623920</i>
<i>Account 410100 / Project 95010000</i>

AS Sustainability Center

Total Allocation	110,000
AS Sustainability Center	100,000
Program costs	10,000

Department 47650

<i>Account 660940</i>
<i>Account 620200</i>

AS Sport Club Department

Total Allocation	97,220*	Department 47300
Student Compensation	115,000	Account 601130
Staff Compensation	149,770	Account 601100
Program Costs	11,000	Account 620200
(\$2000 Moved to Marketing)	2,000	Account 623920
<i>*this represents 65% of the Sport Club operating budget (65% * 180,550) as noted above under <u>Section 1. Clubs and Organizations</u></i>		

AS Sport Club Athletic Training

Total Allocation	72,625*	Department 47375
Student Compensation	22,000	Account 601130
Staff Compensation	151,500	Account 601100
Contracted Services	14,000	Account 625200
Program Costs	20,000	Account 620200
<i>*this represents 65% of the Athletic Training operating budget (65% * 134,875) as noted above under <u>Section 1. Clubs and Organizations</u></i>		

AS Ticket Office

Total Allocation	74,500	Department 47900
Student Compensation	88,000	Account 601130
Program Costs	12,000	Account 620200
Phones	3,700	Account 640100
Postage	400	Account 623210
Staff Compensation	272,200	Account 601100
Merchant Charges	27,000	Account 660220
Printing and Advertising	3,500	Account 623210
IRA Funding	(282,300)	Account 410100
Program Revenue	(50,000)	Account 410100

AS Ticket Office Transit Subsidy Program

Total Allocation	80,000	Department 47950
Subsidy	80,000	Account 620200 / Project 99035000

The five areas below represent costs incurred elsewhere in the AS that are in direct support of AS Programs and Services.

25%	AS Accounting Services	147,150
	Program Revenue	(10,000)
30%	AS Administration	280,050
	Interest Revenue	(10,000)
50%	AS Marketing	203,310
60%	AS Technology Support	115,092
	AS Student Leadership Office (from Government)	44,287
	<u>Total Allocation for AS Programs and Services</u>	<u>3,336,549</u>

Section 4. AS GOVERNMENT

Student Leadership retreats under Student Leadership
Student Leadership Travel under Student Leadership

AS Executive Cabinet

Total Allocation

69,000

Committee Special Projects

Total Allocation 2,000

Department 48600

Account 620200 / Project 37510000

Sustainability Committee

Total Allocation 2,000

Department 48600

Account 620200 / Project 33431000

Elections - Program Costs

Total Allocation 23,000

Department 48300

Account 620200 / Project 37515000

Legislative Affairs

Total Allocation 30,000

Department 48500

*Account 620200 / Project 39848501
Project 39848502*

AS Finance Committee

Total Allocation 1,700

Department 48600

Account 620200 / Project 30000000

AS Awareness Month

Total Allocation 10,000

Department 48600

Account 620200 / Project 31245000

AS Member of the Month

Total Allocation 300

Department 48600

Account 620200

AS Senate Office Management

Total Allocation

39,600

In House Training Programs 500

Account 620200 / Project 37210000

Inauguration 2,500

Account 620200 / Project 39010000

Awards Banquet 8,000

Account 620200 / Project 39318900

Tradition of the Rose 300

Account 620200 / Project 39011000

Leadership Retreats 28,300

Account 620200 / Project 32619100

AS Student Leadership Office

Total Allocation	339,363	Department 48100
AS Student Leadership Office (portion to Programs and Services)	(44,287)	
Staff Compensation	167,700	Account 601100
Equipment Maintenance	500	Account 650400
Administrative Printing	1,500	Account 623210
Equipment and Facility Rental	8,000	Account 623440
Postage	100	Account 623310
Program Food	300	Account 623520
Stipends:		
President & Vice President	49,400	Account 680110
Senators/Committee Chairs	29,000	Account 680110
Student Compensation:		
Directors	70,000	Account 601510
Graduate Assistant	22,000	Account 601540
Student Assistants	28,150	Account 601130
Supplies	2,300	Account 620200
Travel	4,700	Account 630100

The four areas below represent costs incurred elsewhere in the AS that are in direct support of AS Government.

25%	AS Accounting	147,150
30%	AS Administration	280,050
30%	AS Marketing	121,986
40%	AS Technology Support	76,728

Total Allocation for AS Government 1,073,877

TOTAL AS BUDGET 2016-2017: 7,343,000

Section 5. AS SUPPORT SERVICES

Costs below have been assigned to various units as noted above:

AS Accounting

Total Allocation	578,600	Department 49200
Staff Compensation	502,805	<i>Account 601100</i>
Student Compensation	26,000	<i>Account 601130</i>
Payroll and HR Services	40,000	<i>Account 625420</i>
Banking / Cash Services	12,000	<i>Account 660210</i>
Equipment Maintenance	795	<i>Account 650400</i>
Office Supplies	5,000	<i>Account 620100</i>
Postage	1,000	<i>Account 623310</i>
Administrative Printing	1,000	<i>Account 623210</i>
Program revenue	(10,000)	<i>Account 410100</i>

AS Administration

Total Allocation	923,500	Department 49300
Staff Compensation	381,000	<i>Account 601100</i>
Insurance and Fees	112,000	<i>Account 623100</i>
Equip and Facility Uses (including Connectivity)	113,000	<i>Account 623420</i>
Contracted Service or Compensation	150,000	<i>Account 625100</i>
Professional Development	94,000	<i>Account 625410</i>
Compensation Pool	45,000	<i>Account 660910</i>
Telephones	15,500	<i>Account 640100</i>
Supplies	14,500	<i>Account 620200</i>
Postage	500	<i>Account 623310</i>
Printing and Advertising	8,000	<i>Account 623210</i>
Interest revenue	(10,000)	<i>Account 410100</i>

AS Marketing**Total Allocation****406,620**

Advertising	20,000	Account 623910
Promo Material	60,000	Account 623920
Printed Materials (including planners)	120,000	Account 623210
General Office	6,000	Account 620100
AS Fair	30,000	Account 620200 / Project 31218000
Student Compensation	86,000	Account 601130
Staff compensation	84,620	Account 601100

Department 49800**AS Technology Support****Total Allocation****191,820**

Computer Supplies and Software	2,500	Account 620110
Computer Equipment /Hardware	6,000	Account 720100
Broadband Internet Services	600	Account 625350
Student Compensation	12,000	Account 601130
CSUN Data Center Services	8,000	Account 625200
Licensing (including MIND)		
CBT Nuggets, Software	3,415	Account 660520
Staff Compensation	159,305	Account 601100

Department 49700**Total Allocation for AS Support Services 2,100,540**