Instructionally Related Activities (IRA) Committee has completed the allocation of $2,094,718 for the 2015–2016 budget requests. The IRA policy used in making budget allocation determinations is available at the Academic Resources and Planning website.

If you received funding in 2014–2015, you will be required to submit a simple report in September of this year showing how you spent your 2014–15 allocation. We will send you a worksheet for that purpose in August.

Your allocation is the total amount approved for your program.

   a. You may spend up to that total amount on the items that appeared in your request.
   b. Within specific line items (budget categories), you may spend up to the amounts you requested in each line item allocation. For example, if your approved allocation looks like this:

   IRA Allocation  5,000
   Maximum Expense per Category:
   Travel  2,000
   Printing  3,000
   Student compensation  7,000

In this example, your Total IRA Allocation is for 5,000. You may spread it out among the line items you requested in any way you wish, up to the maximum expense indicated in each category. If you need to change some of the line item amounts or wish to add different line items, you must contact the IRA Board’s Executive Secretary, David Crandall at david.crandall@csun.edu.
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Administration

Academic First Year Experiences - Freshman Celebration
IRA Allocation  1,800
Maximum Expense per Category:
Other – Refreshments  2,200

Associated Students - Ticket Office Auditing Services
IRA Allocation  10,000
Maximum Expense per Category:
Payroll  9,400
Printing  400
Supplies  200

Associated Students - Ticket Office
IRA Allocation  282,418
Maximum Expense per Category:
Payroll  58,583
Travel  2,770
Contracts – Phones, cable lines, ISDN  2,562
Printing  2,770
Supplies  8,655
Other – Full Time Staff-3 Full time staff and benefits  188,392
Other – Merchant Charges Credit card costs  18,001
Other – Postage  415

Intercollegiate Athletics - Intercollegiate Athletics
IRA Allocation  684,750

Financial Services - Administrative Fee for IRA Programs (Estimated Here)
IRA Allocation  35,000

Financial Services - Copyright Fees for IRA Programs (Estimated Here)
IRA Allocation  33,000
Mike Curb College of Arts, Media and Communication

Art - SGCI Printmaking Conference

**IRA Allocation** 3,500

Maximum Expense per Category:
- Travel: 8,320
- Conference Fees: 4,856
- Other – Meals and incidentals $62/day, 32 people for 4 days: 8,936
- Other – Hotel 9 rooms @ $175/night estimate for 4 nights: 6,300

Art - Graphics Seminar/Visual Communication

**IRA Allocation** 11700

Maximum Expense per Category:
- Payroll: 4,300
- Travel: 3,400
- Hardware / Software: 2,200
- Equipment Purchase: 6,200
- Printing: 6,500
- Supplies: 2,450
- Conference Fees: 2,800
- Other – Advertising and lab materials: 1,700

Art - Graphic Design Senior Exhibition

**IRA Allocation** 5,300

Maximum Expense per Category:
- Payroll: 1,875
- Hardware/Software: 1,500
- Equipment Purchase: 3,350
- Equipment Rental: 1,000
- Printing: 7,240
- Supplies: 1,500
- Other – Web design and social media platform: 2,470

Art - Animation/Visual Effects/Game Design Annual Student Show and Portfolio Day

**IRA Allocation** 2,200

Maximum Expense per Category:
- Payroll: 2,200
- Travel: 425
- Hardware / Software: 450
- Equipment Purchase: 4,275
Equipment Rental 275
Printing 350
Supplies 250
Other – Catering for the student show and industry portfolio review 1,350

Art - Understanding Contemporary China through Art
IRA Allocation 4,700 *may not be used for payroll

Maximum Expense per Category:
Payroll 640
Travel 1,500
Equipment Purchase 1,000
Printing 3,600
Supplies 500
Other – Accommodation of the invited artist for 7 days ($120 x 7) 840
Other – shipping of artworks from Shanghai to Northridge and back to Shanghai 1,000

Communication Studies - Performance Ensemble
IRA Allocation 10,000

Maximum Expense per Category:
Travel 10,000
Hardware / Software 1,000
Equipment Purchase 3,000
Equipment Rental 5,000
Printing 500
Supplies 3,000
Conference Fees 1,000
Other – Guest Performers/Lecturers 3,500

Communication Studies - Forensics
IRA Allocation 31,000

Maximum Expense per Category:
Travel 32,100
Printing 50
Supplies 1,500
Other – Membership in forensics organizations (necessary for competition) 450
Other – PPM and Licensing fees for use of campus Facilities to host a tournament 900
CTVA - Senior Film Showcase

**IRA Allocation** 11,400

Maximum Expense per Category:
- Contracts – Motion Picture Academy Rental 9,900
- Printing 3,100
- Other – Catering 7,000

CTVA - Senior Film Project

**IRA Allocation** 27,500

Maximum Expense per Category:
- Supplies 10,000
- Other – Motion Picture Lab Services and Post Production Finishing 25,000
- Other – Filming Permits, Police Services, Worker’s Compensation 3,000

CTVA - CSUN Student Screenwriting Showcase

**IRA Allocation** 3,900

Maximum Expense per Category:
- Payroll 500
- Equipment Rental 1,750
- Printing 1,350
- Supplies 100
- Other – Music 450
- Other – Catering 2,050

CTVA - TV Senior Showcase

**IRA Allocation** 5,800

Maximum Expense per Category:
- Contracts – Catering 1,200
- Printing 600
- Supplies 300
- Other – Venue Rental 5,000

CTVA - TV Senior Thesis Projects

**IRA Allocation** 15,700

Maximum Expense per Category:
- Other – Student Television Production Costs 30,000
CTVA - CTVA Multimedia Showcase

IRA Allocation 5,900 *only for services from other agencies, hardware and software

Maximum Expense per Category:
- Travel 2,000
- Hardware / Software 4,100
- Services from Other Agencies or Funds 1,800
- Printing 200
- Supplies 500
- Conference Fees 200

Journalism - Daily Sundial

IRA Allocation 28,100

Maximum Expense per Category:
- Payroll 4,000
- Travel 1,500
- Contracts – Wire services, Camayak, app, website 9,500
  - Provider and backup
- Services from Other Agencies or Funds 3,000
- Printing 25,000
- Conference Fees 2,000

Journalism - City News Service

IRA Allocation 5,800

Maximum Expense per Category:
- Contracts – City News Service subscription 6,600
  - $550 per month for 12 months, paid in lump sum

Journalism - Public Affairs Reporting

IRA Allocation 4,350

Maximum Expense per Category:
- Payroll 4,000
- Supplies 1,200

Journalism - KCSN News (Sports)

IRA Allocation 5,800

Maximum Expense per Category:
- Payroll 5,000
- Supplies 1,000
- Other – Student assistants to cover CSUN sports events 400
Journalism - El Nuevo Sol

IRA Allocation 3,400

Maximum Expense per Category:
- Payroll 2,500
- Printing 1,200
- Supplies 200
- Other – Digital subscriptions 500

Journalism - Valley View News

IRA Allocation 8,200

Maximum Expense per Category:
- Payroll 7,500
- Hardware / Software 600
- Equipment Purchase 3,000
- Printing 300
- Supplies 3,000

Journalism - Scene Magazine

IRA Allocation 3,000

Maximum Expense per Category:
- Payroll 750
- Hardware / Software 1,080
- Printing 2,000
- Other – Web Hosting 192
- Other – Design for house ads 300

Journalism - Pop-Up Newsroom

IRA Allocation 700

Maximum Expense per Category:
- Payroll 1,800

Art - Art Galleries

IRA Allocation 15,400

Maximum Expense per Category:
- Contracts – Art catalog/book publication 6,000
- Printing 10,000
- Supplies 1,000
- Other – Artist Lecturers/Workshops 4,000
- Other – Advertisements 2,500
Music - Clarinet

IRA Allocation  6,000

Maximum Expense per Category:
Other – Honorariums for residency guest clarinetists  8,000

Music - Music Therapy Outreach

IRA Allocation  3,300

Maximum Expense per Category:
Payroll  1,200
Contracts - Bringing in professionals to do workshops with the students to enhance their skills  1,500
Equipment Purchase  2,200

Music - Music Composition

IRA Allocation  2,700

Maximum Expense per Category:
Contracts – Professional players  2,000
Hardware / Software  1,300
Supplies  100

Music - Five of Five Music Entertainment

IRA Allocation  4,000

Maximum Expense per Category:
Contracts – Recording Studio rental; Record/Video production services  4,500
Printing  500

Music - CSUN World Music Program

IRA Allocation  4,100

Maximum Expense per Category:
Contracts – Guest lecturers/master musicians  2,800
Equipment Purchase  2,000

Music - CSUN Guitar Quartet

IRA Allocation  6,100

Maximum Expense per Category:
Travel  2,000
Contracts – Guest Lecturer Fees  7,500
Equipment Purchase  300
Other – Membership in the Guitar
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<td>Other – Advertising and PR</td>
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<td>Other – 6 mini session speakers at $500 each; one Guest artist honorarium at $5000</td>
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<tr>
<td>Other – student assistant</td>
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Music - Opera College of Education and Touring

**IRA Allocation** 11,100

Maximum Expense per Category:
- Travel 2,000
- Contracts – guest directors & accompanists for various productions 12,000
- Printing 1,000
- Supplies 7,000
- Other – stage directors for both fall and spring productions 2,000

Music - CSUN Orchestra

**IRA Allocation** 23,350

Maximum Expense per Category:
- Payroll 24,000
- Equipment Purchase 4,000
- Other – Music Purchase and Rentals 6,000

Music - CSUN Percussion

**IRA Allocation** 7,800

Maximum Expense per Category:
- Payroll 4,000
- Equipment Purchase 5,500

Music - University Chorus

**IRA Allocation** 10,000

Maximum Expense per Category:
- Payroll 11,500
- Other – music purchase and rental 3,000

Music - Women's Chorale

**IRA Allocation** 11,900

Maximum Expense per Category:
- Payroll 8,000
- Contracts – special musical arrangements 3,000
- Other – music and music rental 3,000

Music - Piano Performance/Pedagogy

**IRA Allocation** 4,500

Maximum Expense per Category:
Travel 500
Conference Fees 300
Other 5,700

Music - Brass
IRA Allocation 1,900
Maximum Expense per Category:
Other – Honorarium for Maniacal 4 3,500

Music - American Liszt Society Festival at CSUN
IRA Allocation 8,000 *only for CSUN student employees
Maximum Expense per Category:
Payroll 12,000

Music - CSUN Vocal Arts
IRA Allocation 1,300
Maximum Expense per Category:
Payroll 2,500
Equipment Purchase 500

Theatre - CSUN Theatre: KCACTF
IRA Allocation 6,900
Maximum Expense per Category:
Travel 8,400
Other – Registration for Production Adjudication 1,600

Theatre - CSUN Theatre: Musical/Opera
IRA Allocation 17,000
Maximum Expense per Category:
Payroll 25,000
Supplies 25,000

Theatre - CSUN Theatre: Play Season
IRA Allocation 31,200
Maximum Expense per Category:
Payroll 20,000
Supplies 30,000
Theatre - CSUN Theatre: International

IRA Allocation 10,600

Maximum Expense per Category:
- Travel 6,000
- Other – Guest Lecturer Fee/Honorarium 6,000

Visual Arts - Sustainability Structure Public Student Works

IRA Allocation 9,200

Maximum Expense per Category:
- Hardware / Software 1,000
- Equipment Purchase 8,000
- Printing 5,000
- Supplies 16,000

David Nazarian College of Business and Economics

Acc’t’g and Info Systems - CSUN Volunteer Income Tax Assistance (VITA)

IRA Allocation 12,000

Maximum Expense per Category:
- Payroll 9,400
- Equipment Purchase 7,500
- Printing 3,000
- Supplies 1,200

Acc’t’g and Info Systems - Bookstein Tax Clinic

IRA Allocation 3,800 *only for CSUN student employees

Maximum Expense per Category:
- Payroll 3,800
- Other - Fees paid for undergraduate students' criminal background check 4,200

Business and Economics - Business Honors Program

IRA Allocation 1,200

Maximum Expense per Category:
- Printing 100
- Supplies 500
- Other – Food/beverage for judges in First Round competition and Executive Mixer connected with Final Round 1,600
- Other – Mailing judges’ materials 100
College of Education

Deaf Studies - ASL/Deaf Theatre Program

IRA Allocation 7,500

Maximum Expense per Category:
- Contracts – Special Lecturers & Interpreters 650
- Services from Other Agencies or Funds 2,500
- Printing 350
- Other – Script Copyright Fee 500
- Other – Videographer / Editor Services 1,200
- Other – Stage Manager (Service) 2,500

Psychology and Counseling - Marriage and Family Therapy

IRA Allocation 4,000

Maximum Expense per Category:
- Equipment Purchase 6,952

College of Engineering and Computer Science

Civil Engr./Construction Mgt - American Society of Civil Engineers

IRA Allocation 33,000

Maximum Expense per Category:
- Travel 14,900
- Equipment Rental 700
- Printing 1,500
- Supplies 10,000
- Conference Fees 8,500

Civil Engr./Construction Mgt - Construction Management

IRA Allocation 9,000

Maximum Expense per Category:
- Travel 11,000
- Printing 300
- Supplies 500
- Other 1,200

Elec and Comp Engineering - CSUN CubeSat Project: CSUNSat1

IRA Allocation 9,700

Maximum Expense per Category:
Equipment Purchase 25,000

Elec and Comp Engineering - Project: Unmanned Aerial Vehicle

IRA Allocation 4,800
Maximum Expense per Category:
- Travel 4,000
- Hardware / Software 4,000

Elec and Comp Engineering - Smart Power Meters for Residents

IRA Allocation 4,500
Maximum Expense per Category:
- Travel 1,000
- Hardware/Software 3,000
- Equipment Purchase 3,000
- Printing 100
- Supplies 100
- Conference Fees 500

Mfg Systems Engineering - Manufacturing Systems Engineering

IRA Allocation 4,800
Maximum Expense per Category:
- Travel 500
- Supplies 7,100
- Conference Fees 400

Mechanical Engineering - Autonomous Intelligent Vehicle

IRA Allocation 15,100
Maximum Expense per Category:
- Travel 13,000
- Hardware / Software 12,000
- Equipment Purchase 9,500

Mechanical Engineering - Human Powered Vehicle

IRA Allocation 6,600

Mechanical Engineering - Robot Mechanics and Control

IRA Allocation 6,200
Maximum Expense per Category:
- Hardware / Software 3,000
Equipment Purchase 4,000

Mechanical Engineering - Project: AUVSI Aero Design Project
IRA Allocation 8,300
Maximum Expense per Category:
- Travel 1,250
- Hardware / Software 7,700
- Printing 300
- Supplies 7,500
- Conference Fees 750

Mechanical Engineering - Formula SAE
IRA Allocation 10,800
Maximum Expense per Category:
- Travel 6,000
- Equipment Purchase 500
- Printing 700
- Supplies 30,000
- Other – Event registration and transportation cost 5,000
- Other – Racing supplies 2,000
- Other – Drive day and practice cost 1,200

Mechanical Engineering - Thermal Fluids
IRA Allocation 2,500
*for conference and travel only
Maximum Expense per Category:
- Travel 1,500
- Hardware/Software 8,000
- Printing 500
- Supplies 5,000
- Conference Fees 1,000

Mechanical Engineering - Introducing Bioinstrumentation
IRA Allocation 2,700
Maximum Expense per Category:
- Hardware/Software 2,000
- Equipment Purchase 12,500
- Supplies 500

Mechanical Engineering - Solar and Wind Powered Sea Water Desalinator
IRA Allocation 2,300
Maximum Expense per Category:
Equipment Purchase 5,000
Supplies 1,000

Mechanical Engineering - Computer Aided Engineering Senior Design
IRA Allocation 8,000
Maximum Expense per Category:
Supplies 8,000

College of Health and Health Development

Child and Adolescent Development - Discover, Inquire, & Grow In Los Angeles (DIG LA)
IRA Allocation 40,000
*the Board expects a detailed report on impact of increase
Maximum Expense per Category:
Other – buses, travel, transportation, tickets, supplies, meals, parking, mileage, and printing 65,000

Comm. Disorders & Sciences - Master Clinician Workshop Series
IRA Allocation 0

Family & Consumer Sciences - Child and Family Studies Center
IRA Allocation 900
Maximum Expense per Category:
Equipment Purchase 4,000

Family & Consumer Sciences - Apparel Design Merchandising
IRA Allocation 2,600
Maximum Expense per Category:
Travel 300
Contracts - videographers, venue rental, studio 16 (red carpet rental), DJ 4,000
Hardware/Software 500
Equipment Purchase 1,500
Equipment Rental 1,500
Printing 1,500
Supplies 500
Family & Consumer Sciences - Marilyn Magaram Center (MMC) Student Nutrition and Cooking Knowledge & Samples (Snacks) at the AS Farmers Market

**IRA Allocation** 3,350

*can also be used for student travel, though travel was not in the written proposal*

Maximum Expense per Category:
- Payroll 2,400
- Hardware / Software 1,800
- Services from Other Agencies or Funds 1,000
- Equipment Purchase 2,000
- Printing 1,000
- Supplies 2,000
- Other - HACCP Certification at $495.00 per student for 2 students ($990); ServSafe Certification at $150.00 per student for 2 students ($300) 1,290

Health Sciences - Health Administration

**IRA Allocation** 3,400

Maximum Expense per Category:
- Printing 1,400
- Supplies 5,600

Kinesiology - Annual Fall and Spring Dance Concert

**IRA Allocation** 26,000

Maximum Expense per Category:
- Travel 250
- Contracts – Lighting designer, stage manager, stage director, video editor, athletic trainers, master teachers 22,700
- Hardware / Software 6,000
- Equipment Purchase 5,000
- Printing 3,000
- Supplies 1,500
- Other – Theatre Facility Rental for 6 days 30,000
- Other – Parking 1,000

Kinesiology - Adapted Physical Therapy Activity Program for Students with Disabilities at Center of Achievement

**IRA Allocation** 71,300

Maximum Expense per Category:
- Payroll 102,000
Nursing - Nursing Research Symposium

**IRA Allocation** 1,050

Maximum Expense per Category:
- Contracts – Room rental/performance contracts 1,200
- Printing 1,500
- Supplies 600

Rec and Tourism Mgt - RTM Planning/Programming Banquet and Picnic

**IRA Allocation** 1,650

Maximum Expense per Category:
- Payroll 3,200
- Equipment Purchase 600
- Equipment Rental 1,200
- Supplies 1,500
- Other – Event Services including catering services, security, registration services fees, and advertising 2,300

Rec and Tourism Mgt - Get Outdoors: Environmental Service Learning

**IRA Allocation** 5,400

Maximum Expense per Category:
- Payroll 1,000
- Equipment Purchase 6,500

Rec and Tourism Mgt - Play Day

**IRA Allocation** 6,100

Maximum Expense per Category:
- Payroll 2,500
- Travel 800
- Equipment Purchase 2,000
- Printing 800
- Supplies 4,000
- Other – Breakfast & lunch for students and student volunteers at each event; also includes drinks and snacks 2,500

Rec and Tourism Mgt - Aquatic Center (Castaic Lake)

**IRA Allocation** 63,000

Maximum Expense per Category:
- Payroll 56,400
- Contracts – Los Angeles County use fees
  (includes student parking fee of $11/day/vehicle) 17,500
Hardware / Software
Services from Other Agencies or Funds
Equipment Purchase
Supplies
Other – Training-guard cert materials
   staff professional development
Other – Comprehensive Insurance New Vehicle
Other – Location/Branding/Communication/Uniforms

College of Humanities

Central American Studies - La Ceiba Multimedia Student Journal
IRA Allocation 2,400
Maximum Expense per Category:
   Payroll 1,050
   Travel 1,500
   Hardware / Software 300
   Equipment Purchase 1,950
   Printing 600
   Supplies 100

Chicana/O Studies - El Popo Online Newspaper
IRA Allocation 5,700
Maximum Expense per Category:
   Travel 2,500
   Hardware / Software 4,500
   Equipment Purchase 7,000
   Conference Fees 1,500
   Other – Co-hosting site and domain name registration 250

Chicana/O Studies - Healing Traditions Across Borders
IRA Allocation 4,000
Maximum Expense per Category:
   Payroll 3,400
   Travel 600
   Supplies 500
   Other 500

Chicana/O Studies (Late) - Family Fun Literacy Project
IRA Allocation 3,000
Maximum Expense per Category:
Payroll: 1,000
Contracts – buses: 900
Hardware / Software: 900
Services from Other Agencies or Funds: 1,000
Other – Family Author Event Food: 800
Other – Tables/chairs rental Family Author Fair Event: 400

English - The Northridge Review
IRA Allocation: 4,900
Maximum Expense per Category:
- Hardware / Software: 1,000
- Printing: 7,500
- Supplies: 400
- Other – Membership: Submittable.com: 360
- Other – Printing of flyers for submissions and event invitations: 130
- Other – Publication Event expenses: 150

English - Comics and Visual Culture: A Symposium
IRA Allocation: 8,700
Maximum Expense per Category:
- Payroll: 3,000
- Travel: 2,000
- Printing: 1,000
- Supplies: 2,000
- Other – Fees for distinguished speakers: 7,000
- Other – Advertising (VISCOM, website, etc.): 3,000
- Other – Food, drink, amenities: 2,000

English - Comic Book Apocalypse
IRA Allocation: 0
*not IRA Fundable; money was shifted to Symposium

College of Social and Behavioral Sciences

Anthropology - Anthropological Field Schools Summer 2016
IRA Allocation: 15,000
Maximum Expense per Category:
- Other – Underwrite the cost of students’ room and Board in field: 50,000
Geography - Field Studies in Geography

**IRA Allocation**  
8,550  
Maximum Expense per Category:  
- Travel: 5,000  
- Hardware / Software: 1,250  
- Equipment Purchase: 6,000

History/Jewish Studies - 2016 Poland/Vienna Trip

**IRA Allocation**  
10,000  
Maximum Expense per Category:  
- Travel: 10,000

Africana Studies - Africana Studies 324: Introducing Dramatic Arts Into Student Experience

**IRA Allocation**  
1,050  
Maximum Expense per Category:  
- Payroll: 2,500

Africana Studies - Men of Color Enquiry & Student Research

**IRA Allocation**  
7,400  
Maximum Expense per Category:  
- Payroll: 5,000  
- Contracts – Personal Services Contracted: 2,000  
- Featured Speakers:  
- Printing: 4,000  
- Supplies: 500  
- Other – Student jazz and drummers that covers the Black Aesthetic: 500  
- Other – Interpreting Services: 300  
- Other – Meal (Subway, etc.): 700

Africana Studies - Model African Union

**IRA Allocation**  
7,750  
Maximum Expense per Category:  
- Travel: 25,100  
- Conference Fees: 900

Africana Studies - Kapu Sens PAS Literary Magazine

**IRA Allocation**  
3,900  
Maximum Expense per Category:
Payroll 2,200
Contracts – Designing, reviewing, and printing cover page 300
Printing 3,300
Supplies 200
Other – Advertising and classroom materials 200

Political Science - Model United Nations

IRA Allocation 34,300
Maximum Expense per Category:
Travel 19,500
Conference Fees 5,500
Other – Lodging and food 30,000

Political Science - DC Internship Program

IRA Allocation 28,100
Maximum Expense per Category:
Travel 52,500

Psychology (Late) - MCCAMC Internship Course on Editing a Documentary on Older Adults' Pain

IRA Allocation 0

Social Work - NASW Lobby Days

IRA Allocation 3,900
Maximum Expense per Category:
Payroll 5,550
Travel 8,350

Social Work - Diversity Day

IRA Allocation 2,000
Maximum Expense per Category:
Travel 3,500
Contracts – Food Caterer 3,000
Equipment Rental 1,500
Supplies 1,500
Other – Honorariums for breakout Speakers and panelists 5,000
Other – Videographer 500
Social Work - Liberation Based Healing Conference

**IRA Allocation** 2,450

Maximum Expense per Category:
- Travel: 6,000
- Contracts – Food Caterer: 5,000
- Equipment Rental: 2,100
- Printing: 1,000
- Supplies: 1,500
- Conference Fees: 13,000
- Other – Honorariums for breakout Speakers, panelists: 4,000
- Other – Videographer: 1,000
- Other – Online Registration fee: 1,000

Urban Studies and Planning - Community Design Program

**IRA Allocation** 3,150

Maximum Expense per Category:
- Payroll: 4,000
- Travel: 1,000
- Printing: 2,000

College of Science and Mathematics

Biology - Tropical Biology Semester

**IRA Allocation** 25,000

Maximum Expense per Category:
- Travel: 26,000
- Hardware/software: 2,500
- Equipment Purchase: 5,500
- Printing: 2,000
- Supplies: 1,000
- Other - field station lodging and 3 meals/day
  At $100/day for 42 days for 14 people: 58,800
- Other - Galapagos study: boat, lodging, 3 meals/day
  for 7 days, park fees: 47,000

Biology - Tomorrow's Scientists Lesson Plans

**IRA Allocation** 1,250

Maximum Expense per Category:
- Payroll: 100
- Printing: 600
- Supplies: 1,590