Instructionally Related Activities (IRA) Committee has completed the allocation of $1,870,218 for the 2014—2015 budget requests. The IRA policy used in making budget allocation determinations is available at the Academic Resources and Planning website.

If you received funding in 2013—2014, you will be required to submit a simple report in September of this year showing how you spent your 2013—14 allocation. We will send you a worksheet for that purpose in August.

Your allocation is the total amount approved for your program.

a. You may spend up to that total amount on the items that appeared in your request.

b. Within specific line items (budget categories), you may spend up to the amounts you requested in each line item allocation. For example, if your approved allocation looks like this:

<table>
<thead>
<tr>
<th>Total IRA Allocation</th>
<th>5,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maximum Expense Per Category:</td>
<td></td>
</tr>
<tr>
<td>Travel</td>
<td>2,000</td>
</tr>
<tr>
<td>Printing</td>
<td>3,000</td>
</tr>
<tr>
<td>Student compensation</td>
<td>7,000</td>
</tr>
</tbody>
</table>

In this example, your Total IRA Allocation is for 5,000. You may spread it out among the line items you requested in any way you wish, up to the maximum expense indicated in each category. If you need to change some of the line item amounts or wish to add different line items, you must contact the IRA Board’s Executive Secretary, David Crandall at david.crandall@csun.edu
INDEX
2014 — 2015 IRA Allocated Budgets

Administration
Academic First Year Experiences — Freshman Celebration
Associated Students — Ticket Office Auditing Services
Associated Students — Ticket Office
Intercollegiate Athletics — Intercollegiate Athletics
Community Engagement — Center for Innovative and Engaged Learning (CIELO)
Financial Services — Administrative Fee for IRA Programs
Financial Services — Copyright Fees for IRA Programs 2014—2015

Mike Curb College of Arts, Media and Communication
Art — Graphics Seminar/Visual Communication
Communication Studies — Performance Ensemble
Communication Studies — Forensics
Cinema and Television Arts — Senior Film Showcase
Cinema and Television Arts — Senior Film Project
Cinema and Television Arts — CSUN Student Screenwriting Showcase
Cinema and Television Arts — TV Senior Showcase
Cinema and Television Arts — TV Senior Thesis Projects
Cinema and Television Arts — Cinema and Television Arts Multimedia Showcase
Journalism — Daily Sundial
Journalism — City News Service
Journalism — Public Affairs Reporting
Journalism — KCSN News (Sports)
Journalism — El Nuevo Sol
Journalism — Valley View News
Journalism — Scene Magazine
Mike Curb College of Arts, Media, and Communications — Art Galleries
Music — Clarinet
Music — Music Therapy Outreach
Music — Music Composition
Music — Five of Five Music Entertainment
Music — CSUN World Music Program
Music — CSUN Guitar Quartet
Music — Commercial Media Writing #1081
Music — Bands
Music — Collaborative Piano
Music — Jazz Band
Music — Opera Education and Touring
Music — CSUN Orchestra
Music — CSUN Percussion
Music — University Chorus
Music — Women's Chorale
Music — Piano Performance/Pedagogy
Theatre — CSUN Theatre: KCACTF
Theatre — CSUN Theatre: Musical/Opera
Theatre — CSUN Theatre: Play Season
Theatre — CSUN Theatre: International

College of Business and Economics
Accounting & Information Systems — CSUN Volunteer Income Tax Assistance (VITA)
College of Business & Economics — Business Honors Program
Finance, Financial Planning, & Insurance — Student Portfolio

College of Education
Deaf Studies – ASL/Deaf Theatre Program

College of Engineering and Computer Science
CECM – American Society of Civil Engineers
CECM – Construction Management
Electrical and Computer Engineering – CSUN CubeSat Project: CSUNSat1
Electrical and Computer Engineering – Unmanned Aerial Vehicle
Electrical and Computer Engineering – Electric Bicycle
Manufacturing Systems Engineering – Manufacturing Systems Engineering
Mechanical Engineering – Autonomous Intelligent Vehicle
Mechanical Engineering – Human Powered Vehicle
Mechanical Engineering – Robot Mechanics and Control
Mechanical Engineering – ME286 Course Redesign
Mechanical Engineering – AUVSI Aero Design Project
Mechanical Engineering – Senior Design Project (ME 486)
Mechanical Engineering – Formula SAE
Mechanical Engineering – Wind Energy Project
Mechanical Engineering – Thermal Fluids

College of Health and Human Development
Child and Adolescent Development – Discover, Inquire, & Grow in Los Angeles (DIG LA)
Family and Consumer Sciences – CSUN Consumer Information Fair
Family and Consumer Sciences – Dietetic Internship Program
Family and Consumer Sciences – FCS411 Interior Design
Health Sciences – Radiological Sciences
Health Sciences – Public Health (BS)
Health Sciences – Health Administration
Health Sciences – Health Administration Background Checks
Health Sciences – Public Health Promotion
Health Sciences – Public Health Promotion
Health Sciences – Health Education/Master’s in Public Health Programs
Kinesiology – Annual Fall and Spring Dance Concert
Kinesiology – Adapted Physical Therapy Activity Program for Students with Disabilities at Center of Achievement
Nursing – Nursing Pinning
Nursing – Preceptor Recognition
Nursing – Nursing Certified Background
Physical Therapy – PT785F International Physical Therapy
Recreation & Tourism Management – Recreation & Tourism Management Planning/Programming Banquet and Picnic
Recreation & Tourism Management – Get Outdoors: Environmental Service Learning
Recreation & Tourism Management – Play Day
Recreation & Tourism Management – Aquatic Center (Castaic Lake)

College of Humanities
Central American Studies — La Ceiba multimedia student journal
Chicana/o Studies — El Popo Online Newspaper
Chicana/o Studies — Healing Traditions Across Borders
Chicana/o Studies – Family Fun Literacy Project
English – The Northridge Review

College of Social and Behavioral Sciences
Geography – Geography 404 Field Studies
Pan African Studies – CAPTURED Student Journal
Pan African Studies – Politics of Hip Hop Symposium/Journal Publication
Pan African Studies – Model African Union/UN
Pan African Studies – Men of Color Enquiry & Student Research Poster Session
Psychology – Making social issue documentaries with students to increase public awareness and well-being
Political Science – Model United Nations
Political Science – DC Internship Program
Social Work – NASW Lobby Days
Social Work – Diversity Day
Social Work – Liberation Based Healing Conference

College of Science and Mathematics
Biology – CSUN Marine Biology Semester
Biology – Biology of Center General Education – Mining Genes in Oncology
Biology – Ecosystem—based management in the Cook Islands
Biology – Lesson Plans for Tomorrow’s Scientists
Administration — Academic First Year Experiences
Program: Freshman Celebration
Total IRA Allocation  1,800
Maximum Expense Per Category:
  Contracts — Room Rental    736
  Equipment Rental           210
  Printing                   15
  Supplies                   400
  Other — Refreshments      2,300
  Other — Class party prizes 230

Administration — Associated Students
Program: Ticket Office Auditing Services
Total IRA Allocation  10,000
Maximum Expense Per Category:
  Payroll                  9,400
  Printing                400
  Supplies               200

Administration — Associated Students
Program: Ticket Office
Total IRA Allocation  256,900
Maximum Expense Per Category:
  Payroll                    240,420
  Travel                      2,940
  Printing                    2,940
  Supplies                   9,290
  Other — Merchant Charges  Credit card costs  19,110
  Other — Phones, cable lines, ISDN  2,573
  Other — Postage            441

Administration — Intercollegiate Athletics
Program: Intercollegiate Athletics
Total IRA Allocation  605,000

Administration — Community Engagement
Program: Center for Innovative and Engaged Learning (CIELO)
Total IRA Allocation  0

Administration — Financial Services
Program: Administrative Fee for IRA Programs
Total IRA Allocation  32,368

Return to Index Page
Administration — Financial Services  
Program: Copyright Fees for IRA Programs 2014—2015  

**Total IRA Allocation** 28,550  
Maximum Expense Per Category:  
- Other — ASCAP 11,443  
- Other — BMI 11,702  
- Other — SESAC 4,024  

---  

Mike Curb College of Arts, Media and Communication — Art  
Program: Graphics Seminar/Visual Communication  

**Total IRA Allocation** 12,000  
Maximum Expense Per Category:  
- Travel 2,000  
- Contracts — Student Assistants 3,000  
- Hardware/Software 2,900  
- Equipment Purchase 11,375  
- Printing 4,500  
- Supplies 1,500  
- Conference Fees 3,000  

---  

Mike Curb College of Arts, Media and Communication — Communication Studies  
Program: Performance Ensemble  

**Total IRA Allocation** 10,000  
Maximum Expense Per Category:  
- Travel 10,000  
- Hardware/Software 1,000  
- Equipment Purchase 3,000  
- Equipment Rental 5,000  
- Printing 500  
- Supplies 3,000  
- Conference Fees 1,000  
- Other — Guest Performance/Workshop Leaders 3,500  

---  

Mike Curb College of Arts, Media and Communication — Communication Studies  
Program: Forensics  

**Total IRA Allocation** 31,300  
Maximum Expense Per Category:  
- Travel 33,000  
- Printing 50  
- Supplies 1,500  
- Other — Membership in forensics orgs (required to compete) 450
### Mike Curb College of Arts, Media and Communication — Cinema and Television Arts

**Program: Senior Film Showcase**

**Total IRA Allocation**: 12,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Maximum Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracts – Academy of TV Arts and Science Rental</td>
<td>5,500</td>
</tr>
<tr>
<td>Printing</td>
<td>3,100</td>
</tr>
<tr>
<td>Other — Catering</td>
<td>7,000</td>
</tr>
</tbody>
</table>

---

**Program: Senior Film Project**

**Total IRA Allocation**: 33,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Maximum Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies</td>
<td>10,000</td>
</tr>
<tr>
<td>Other – Motion Picture Lab Services/Post Production Finishing/Camera/Grip Truck/Dolly Services</td>
<td>25,000</td>
</tr>
<tr>
<td>Other — Filming Permits, Police Services, Worker's Compensation Insurance</td>
<td>3,000</td>
</tr>
</tbody>
</table>

---

**Program: CSUN Student Screenwriting Showcase**

**Total IRA Allocation**: 4,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Maximum Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Payroll</td>
<td>500</td>
</tr>
<tr>
<td>Equipment Rental</td>
<td>1,750</td>
</tr>
<tr>
<td>Printing</td>
<td>1,350</td>
</tr>
<tr>
<td>Supplies</td>
<td>100</td>
</tr>
<tr>
<td>Other — Music</td>
<td>450</td>
</tr>
<tr>
<td>Other — Catering</td>
<td>2,050</td>
</tr>
</tbody>
</table>

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**Program: TV Senior Showcase**

**Total IRA Allocation**: 6,600

<table>
<thead>
<tr>
<th>Category</th>
<th>Maximum Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contracts</td>
<td>2,000</td>
</tr>
<tr>
<td>Equipment Rental</td>
<td>5,000</td>
</tr>
<tr>
<td>Printing</td>
<td>800</td>
</tr>
<tr>
<td>Other — Snacks, sodas, table cloths, office supplies</td>
<td>400</td>
</tr>
</tbody>
</table>

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**Program: TV Senior Thesis Projects**

**Total IRA Allocation**: 20,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Maximum Expense</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other — Complex and unpredictable mix of expenses necessary to create TV shows</td>
<td>30,000</td>
</tr>
</tbody>
</table>

---
Mike Curb College of Arts, Media and Communication — Cinema and Television Arts
Program: Cinema and Television Arts Multimedia Showcase

Total IRA Allocation 4,200

Maximum Expense Per Category:
- Travel 1,200
- Contracts — Setup/Teardown of Showcase 200
- Hardware/Software 500
- Services from Other Agencies or Funds 1,650
- Printing 300
- Supplies 500
- Conference Fees 300
- Other 1,000

Mike Curb College of Arts, Media and Communication – Journalism
Program: Daily Sundial

Total IRA Allocation 30,600

Maximum Expense Per Category:
- Payroll 5,000
- Travel 4,000
- Contracts — Billing/advertising service, mobile application, hosting/digital services, wire services, photo hosting 10,000
- Printing 20,000
- Supplies 1,000
- Conference Fees 1,500
- Other — Distribution 2,500
- Other — Membership fees for media organizations 1,000

Mike Curb College of Arts, Media and Communication – Journalism
Program: City News Service

Total IRA Allocation 6,500

Maximum Expense Per Category:
- Contracts — City News Service subscription $550 month paid in lump sum 6,600

Mike Curb College of Arts, Media and Communication – Journalism
Program: Public Affairs Reporting

Total IRA Allocation 4,900

Maximum Expense Per Category:
- Payroll 3,300
- Equipment Purchase 700
- Supplies 1,000
Mike Curb College of Arts, Media and Communication – Journalism
Program: KCSN News (Sports)
Total IRA Allocation 6,000
Maximum Expense Per Category:
   Payroll 4,500
   Equipment Purchase 800
   Supplies 1,500

Mike Curb College of Arts, Media and Communication – Journalism
Program: El Nuevo Sol
Total IRA Allocation 3,400
Maximum Expense Per Category:
   Payroll 1,500
   Travel 300
   Hardware/Software 500
   Equipment Purchase 500
   Supplies 200
   Other — Subscriptions 1,000

Mike Curb College of Arts, Media and Communication – Journalism
Program: Valley View News
Total IRA Allocation 8,000
Maximum Expense Per Category:
   Payroll 7,500
   Hardware/Software 3,400
   Equipment Purchase 3,381
   Printing 500
   Supplies 1,000

Mike Curb College of Arts, Media and Communication – Journalism
Program: Scene Magazine
Total IRA Allocation 3,000
Maximum Expense Per Category:
   Payroll 1,000
   Hardware/Software 750
   Printing 1,500
   Supplies 150
   Other — Web Hosting/Services 300
Mike Curb College of Arts, Media and Communication — Art Galleries
Program: Art Galleries
Total IRA Allocation  16,300

Maximum Expense Per Category:
- Travel  2,500
- Equipment Purchase  1,000
- Printing  10,000
- Supplies  2,000
- Other — Advertisements  2,500
- Other — Artist/Lecture Fees  4,000

Mike Curb College of Arts, Media and Communication — Music
Program: Clarinet
Total IRA Allocation  6,700

Maximum Expense Per Category:
- Other — Guest Artist fees for residency and expenses  8,000

Mike Curb College of Arts, Media and Communication — Music
Program: Music Therapy Outreach
Total IRA Allocation  3,350

Maximum Expense Per Category:
- Payroll  1,200
- Equipment Purchase  2,200
- Other — Contract for trainers  1,100

Mike Curb College of Arts, Media and Communication — Music
Program: Music Composition
Total IRA Allocation  2,750

Maximum Expense Per Category:
- Contracts — Guest Performers and Workshops  2,000
- Equipment Purchase  1,400

Mike Curb College of Arts, Media and Communication — Music
Program: Five of Five Music Entertainment
Total IRA Allocation  4,200

Maximum Expense Per Category:
- Contracts — Recording Studio/Event Venue Rental  4,500
- Printing  500
Mike Curb College of Arts, Media and Communication – Music
Program: CSUN World Music Program
Total IRA Allocation 4,400
Maximum Expense Per Category:
  Contracts — Class Guest Instructors  2,400
  Equipment Purchase  3,000
  Supplies  500

Mike Curb College of Arts, Media and Communication – Music
Program: CSUN Guitar Quartet
Total IRA Allocation 6,100
Maximum Expense Per Category:
  Travel  2,000
  Contracts — Guest Lecturer Fees  6,500
  Equipment Purchase  300
  Other — Membership for BM Guitar students in the Guitar Foundation of America  700
  Other — Advertising for public concerts  500

Mike Curb College of Arts, Media and Communication – Music
Program: Commercial Media Writing #1081
Total IRA Allocation 19,600
Maximum Expense Per Category:
  Payroll  2,500
  Conference Fees  2,500

Mike Curb College of Arts, Media and Communication – Music
Program: Bands
Total IRA Allocation 36,100
Maximum Expense Per Category:
  Payroll  6,000
  Travel  35,000
  Contracts — music commissions, music rentals, copyright fees, CD manufacturing  13,000
  Equipment Purchase  5,000
  Equipment Rental  1,000
  Printing  2,500
  Supplies  7,000
  Other — guest artists  5,000
Mike Curb College of Arts, Media and Communication – Music
Program: Collaborative Piano
Total IRA Allocation 5,000
Maximum Expense Per Category:
- Payroll 6,000
- Travel 2,000
- Contracts — Concert performance; Master class; Lecture 4,000

Mike Curb College of Arts, Media and Communication – Music
Program: Jazz Band
Total IRA Allocation 33,100
Maximum Expense Per Category:
- Payroll 49,300
- Travel 22,000
- Equipment Purchase 200
- Supplies 300
- Other 1,000
- Other 2,000
- Other 3,000

Mike Curb College of Arts, Media and Communication – Music
Program: Opera Education and Touring
Total IRA Allocation 10,500
Maximum Expense Per Category:
- Contracts 18,300
- Equipment Rental 1,000
- Other — Membership in the National Opera Association 400

Mike Curb College of Arts, Media and Communication – Music
Program: CSUN Orchestra
Total IRA Allocation 22,500
Maximum Expense Per Category:
- Contracts — Guest artists who perform with us to complete instrumentation and also student assistants 25,000
- Supplies 9,000

Mike Curb College of Arts, Media and Communication – Music
Program: CSUN Percussion
Total IRA Allocation 7,700
Maximum Expense Per Category:
- Equipment Purchase 14,000
- Printing 1
- Supplies 1,000
Mike Curb College of Arts, Media and Communication – Music
Program: University Chorus
Total IRA Allocation    10,200
Maximum Expense Per Category:
  Payroll       1,000
  Contracts — vocal and instrumental soloists 9,000
  Hardware/Software     800
  Supplies      300
  Other — music purchase and rental 2,000

Mike Curb College of Arts, Media and Communication – Music
Program: Women's Chorale
Total IRA Allocation    13,000
Maximum Expense Per Category:
  Payroll       2,500
  Travel      26,000
  Contracts — vocal and instrumental soloists 6,600
  Hardware/Software     200
  Supplies      300
  Other — music purchase and rental 4,000
  Other — costuming 6,000
  Other — materials for performance 2,000

Mike Curb College of Arts, Media and Communication – Music
Program: Piano Performance/Pedagogy
Total IRA Allocation    4,800
Maximum Expense Per Category:
  Payroll         500
  Travel         400
  Printing       650
  Supplies       250
  Conference Fees       500
  Other — Professional services: honoraria for the guest artists/teachers/lecturers 3,700
  Other — placing ads in professional magazines. Designing the Keyboard Area Newsletter      1,000

Mike Curb College of Arts, Media and Communication – Theatre
Program: CSUN Theatre: KCACF
Total IRA Allocation    6,900
Maximum Expense Per Category:
  Travel      6,960
  Conference Fees       1,140
  Other — Production Registration 1,900
Mike Curb College of Arts, Media and Communication – Theatre  
Program: CSUN Theatre: Musical/Opera  
**Total IRA Allocation**  **18,000**  
Maximum Expense Per Category:  
- Payroll: 28,000  
- Printing: 1,000  
- Supplies: 31,000

Mike Curb College of Arts, Media and Communication – Theatre  
Program: CSUN Theatre: Play Season  
**Total IRA Allocation**  **32,800**  
Maximum Expense Per Category:  
- Payroll: 18,000  
- Printing: 2,000  
- Supplies: 30,000

Mike Curb College of Arts, Media and Communication – Theatre  
Program: CSUN Theatre: International  
**Total IRA Allocation**  **11,400**  
Maximum Expense Per Category:  
- Other: We have two different Programs under consideration. Since we cannot provide a budget for both based on the form we used, other: 20,000

College of Business and Economics — Accounting & Information Systems  
Program: CSUN Volunteer Income Tax Assistance (VITA)  
**Total IRA Allocation**  **11,700**  
Maximum Expense Per Category:  
- Payroll: 1,000  
- Contracts — Personnel services — office manager: 15,000  
- Hardware/Software: 100  
- Equipment Purchase: 8,000  
- Printing: 1,000  
- Supplies: 2,000  
- Other — Survey Monkey: 200

College of Business and Economics — College of Business & Economics  
Program: Business Honors Program  
**Total IRA Allocation**  **1,150**  
Maximum Expense Per Category:  
- Printing: 100  
- Supplies: 500  
- Other — Food for reception: 1,300  
- Other — Postage/Mailing: 100
College of Business and Economics — Finance, Financial Planning, & Insurance
Program: Student Portfolio

Total IRA Allocation 5,000
Maximum Expense Per Category:
  Travel 18,115
  Printing 125
  Conference Fees 2,000
  Other — Mailing portfolio submission for competition 10

College of Education — Deaf Studies
Program: ASL/Deaf Theatre Program

Total IRA Allocation 7,700
Maximum Expense Per Category:
  Payroll 3,000
  Contracts — Theater rental 3,000
  Services from Other Agencies or Funds 500
  Equipment Rental 200
  Printing 600
  Supplies 1,000

College of Engineering and Computer Science – CECM
Program: American Society of Civil Engineers

Total IRA Allocation 16,800
Maximum Expense Per Category:
  Equipment Rental 1,800
  Printing 1,500
  Supplies 7,000
  Conference Fees 7,000

College of Engineering and Computer Science – CECM
Program: Construction Management

Total IRA Allocation 0
**This application was submitted late; encouraged to come back for supplemental consideration

College of Engineering and Computer Science — Electrical and Computer Engineering
Program: CSUN CubeSat Project: CSUNSat1

Total IRA Allocation 10,000
Maximum Expense Per Category:
  Hardware/Software 1,000
  Equipment Purchase 16,000
  Supplies 2,000
  Conference Fees 1,000
College of Engineering and Computer Science — Electrical and Computer Engineering
Program: Unmanned Aerial Vehicle
**Total IRA Allocation** 4,500
Maximum Expense Per Category:
- Travel 7,000
- Hardware/Software 2,000
- Equipment Purchase 5,000

College of Engineering and Computer Science — Electrical and Computer Engineering
Program: Electric Bicycle
**Total IRA Allocation** 5,400
Maximum Expense Per Category:
- Travel 500
- Equipment Purchase 5,000
- Supplies 4,500

College of Engineering and Computer Science — Manufacturing Systems Engineering
Program: Manufacturing Systems Engineering
**Total IRA Allocation** 4,700
Maximum Expense Per Category:
- Travel 1,500
- Supplies 4,500
- Conference Fees 400

College of Engineering and Computer Science — Mechanical Engineering
Program: Autonomous Intelligent Vehicle
**Total IRA Allocation** 16,500
Maximum Expense Per Category:
- Travel 15,500
- Hardware/Software 8,000
- Equipment Purchase 15,000

College of Engineering and Computer Science — Mechanical Engineering
Program: Human Powered Vehicle
**Total IRA Allocation** 7,700
Maximum Expense Per Category:
- Travel 2,500
- Equipment Purchase 350
- Supplies 6,500
- Conference Fees 650
<table>
<thead>
<tr>
<th>Program: Robot Mechanics and Control</th>
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</thead>
<tbody>
<tr>
<td><strong>Total IRA Allocation</strong>: 6,100</td>
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<tr>
<td>Maximum Expense Per Category:</td>
</tr>
<tr>
<td>Hardware/Software: 3,400</td>
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<tr>
<td>Equipment Purchase: 3,600</td>
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</table>

<table>
<thead>
<tr>
<th>Program: ME286 Course Redesign</th>
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</thead>
<tbody>
<tr>
<td><strong>Total IRA Allocation</strong>: 0</td>
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<tr>
<td><strong>Redirected to Academic Affairs</strong></td>
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<table>
<thead>
<tr>
<th>Program: AUVSI Aero Design Project</th>
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</thead>
<tbody>
<tr>
<td><strong>Total IRA Allocation</strong>: 9,700</td>
</tr>
<tr>
<td>Maximum Expense Per Category:</td>
</tr>
<tr>
<td>Travel: 12,000</td>
</tr>
<tr>
<td>Hardware/Software: 2,000</td>
</tr>
<tr>
<td>Other: Shipping hardware and support equipment to competition: 1,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program: Senior Design Project (ME 486)</th>
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</thead>
<tbody>
<tr>
<td><strong>Total IRA Allocation</strong>: 0</td>
</tr>
<tr>
<td><strong>Redirected to Academic Affairs</strong></td>
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<table>
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<tr>
<th>Program: Formula SAE</th>
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<tr>
<td><strong>Total IRA Allocation</strong>: 11,100</td>
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<td>Maximum Expense Per Category:</td>
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<tr>
<td>Travel: 5,000</td>
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<tr>
<td>Equipment Purchase: 500</td>
</tr>
<tr>
<td>Printing: 700</td>
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<tr>
<td>Supplies: 30,000</td>
</tr>
<tr>
<td>Other — Event registration and transportation costs: 5,000</td>
</tr>
<tr>
<td>Other — Racing supplies: 2,000</td>
</tr>
<tr>
<td>Other — Drive day and practice cost: 1,000</td>
</tr>
</tbody>
</table>
College of Engineering and Computer Science — Mechanical Engineering
Program: Wind Energy Project
Total IRA Allocation 5,000
   Maximum Expense Per Category:
   Supplies 2,000
   Other — Generator, batteries, controller, inverter, shaft and blade materials 5,000

College of Engineering and Computer Science — Mechanical Engineering
Program: Thermal Fluids
Total IRA Allocation 0
   **This application was submitted late; encouraged to come back for supplemental consideration

College of Health and Human Development — Child and Adolescent Development
Program: "Discover, Inquire, & Grow in Los Angeles (DIG LA)"
Total IRA Allocation 32,000
   Maximum Expense Per Category:
   Other — buses, travel, transportation, tickets, supplies, meals, parking, mileage, and printing 35,000

College of Health and Human Development — Family and Consumer Sciences
Program: CSUN Consumer Information Fair
Total IRA Allocation 2,750
   Maximum Expense Per Category:
   Travel 2,000
   Equipment Rental 1,000
   Printing 500
   Supplies 500
   Other — Room reservation and arrangement 2,000
   Other — Catering 1,000
   Other — Miscellaneous expenses 1,000

College of Health and Human Development — Family and Consumer Sciences
Program: Dietetic Internship Program
Total IRA Allocation 0
   ** Expenses deemed not IRA—eligible
College of Health and Human Development — Family and Consumer Sciences
Program: FCS411 Interior Design
Total IRA Allocation 1,850
Maximum Expense Per Category:
  Contracts — Service 1,950
  Printing 1,000
  Supplies 2,500

College of Health and Human Development — Health Sciences
Program: Radiologic Sciences
Total IRA Allocation 0
** Expenses deemed not IRA—eligible

College of Health and Human Development — Health Sciences
Program: Public Health (BS)
Total IRA Allocation 0
** Expenses deemed not IRA—eligible

College of Health and Human Development — Health Sciences
Program: Health Administration
Total IRA Allocation 3,500
Maximum Expense Per Category:
  Printing 1,400
  Supplies 5,600

College of Health and Human Development — Health Sciences
Program: Health Administration Background Checks
Total IRA Allocation 0
** Expenses deemed not IRA—eligible

College of Health and Human Development — Health Sciences
Program: Public Health Promotion
Total IRA Allocation 0
** Expenses deemed not IRA—eligible

College of Health and Human Development — Health Sciences
Program: Public Health Promotion
Total IRA Allocation 0
** Expenses deemed not IRA—eligible
### College of Health and Human Development — Health Sciences
Program: Health Education/Master’s in Public Health Programs

**Total IRA Allocation**  
3,250

Maximum Expense Per Category:
- Travel 19,200
- Conference Fees 3,000

### College of Health and Human Development – Kinesiology
Program: Annual Fall and Spring Dance Concert

**Total IRA Allocation**  
25,000

Maximum Expense Per Category:
- Payroll 11,350
- Travel 250
- Contracts — same as payroll — consultants (stage manager, lighting designer, director, videographer, video editor) and athletic trainers 11,350
- Equipment Purchase 3,000
- Equipment Rental 25,000
- Printing 2,500
- Supplies 2,000

### College of Health and Human Development – Kinesiology
Program: Adapted Physical Therapy Activity Program for Students with Disabilities at Center of Achievement

**Total IRA Allocation**  
76,400

Maximum Expense Per Category:
- Payroll 103,000

### College of Health and Human Development — Nursing
Program: Nursing Pinning

**Total IRA Allocation**  
0

** Expenses deemed not IRA—eligible

### College of Health and Human Development — Nursing
Program: Preceptor Recognition

**Total IRA Allocation**  
0

** Expenses deemed not IRA—eligible

### College of Health and Human Development — Nursing
Program: Nursing Certified Background

**Total IRA Allocation**  
0

** Expenses deemed not IRA—eligible
College of Health and Human Development — Physical Therapy
Program: PT 785F International Physical Therapy
Total IRA Allocation  6,300
 Maximum Expense Per Category:
  Travel                      32,360
  Other — Membership in Health Volunteers Overseas  320

College of Health and Human Development — Recreation & Tourism Management
Program: RTM Planning/Programming Banquet and Picnic
Total IRA Allocation  1,500
 Maximum Expense Per Category:
  Printing                  200
  Supplies                  500
  Other — Event Services may include catering services, entertainment, and advertising  2,000

College of Health and Human Development — Recreation & Tourism Management
Program: Get Outdoors: Environmental Service Learning
Total IRA Allocation  6,000
 Maximum Expense Per Category:
  Payroll                  1,000
  Equipment Purchase        6,500

College of Health and Human Development — Recreation & Tourism Management
Program: Play Day
Total IRA Allocation  6,800
 Maximum Expense Per Category:
  Payroll                  4,500
  Travel                   450
  Equipment Purchase       7,500
  Printing                 500
  Supplies                 5,000
  Other — Breakfast & lunch for students and volunteers  1,200

College of Health and Human Development — Recreation & Tourism Management
Program: Aquatic Center (Castaic Lake)
Total IRA Allocation  70,000
 Maximum Expense Per Category:
  Payroll                  56,400
  Contracts — Los Angeles County use fees
    (includes student parking fee waiver of $11/day/vehicle)  17,500
  Services from Other Agencies or Funds                     3,000
  Equipment Purchase                                         53,180
  Supplies                                                 4,000
College of Humanities — Central American Studies
Program: La Ceiba multimedia student journal

**Total IRA Allocation** 2,400

Maximum Expense Per Category:
- Payroll: 2,100
- Equipment Purchase: 2,100
- Supplies: 400
- Other — 300 multimedia production workshop and sound booth: 600

College of Humanities — Chicana/o Studies
Program: El Popo Online Newspaper

**Total IRA Allocation** 5,800

Maximum Expense Per Category:
- Hardware/Software: 2,000
- Equipment Purchase: 5,500
- Other: 2,000

College of Humanities — Chicana/o Studies
Program: Healing Traditions Across Borders

**Total IRA Allocation** 4,450

Maximum Expense Per Category:
- Payroll: 6,000
- Travel: 1,000
- Supplies: 500
- Other — Retreat site rental fee: 500

College of Humanities — Chicana/o Studies
Program: Family Fun Literacy Project

**Total IRA Allocation** 3,350

Maximum Expense Per Category:
- Payroll: 500
- Contracts — 2 buses: 900
- Hardware/Software: 3,300
- Services from Other Agencies or Funds: 1,600
- Equipment Purchase: 1,800
- Supplies: 200
- Other — Family Author Fair Event Food: 800
- Other — Tables/chairs rental for Family Author Fair Event: 400
- Other — Child's Book Author Presentation Fee: 500
College of Humanities – English
Program: The Northridge Review
Total IRA Allocation 5,800
Maximum Expense Per Category:
  Printing 7,600
  Supplies 300
  Other — Publication event expenses 120
  Other — Membership: Submittable.com 650

College of Social and Behavioral Sciences – Geography
Program: Geography 404 Field Studies
Total IRA Allocation 1,250
Maximum Expense Per Category:
  Equipment Purchase 1,000
  Supplies 1,600

College of Social and Behavioral Sciences — Pan African Studies
Program: CAPTURED Student Journal
Total IRA Allocation 2,700
Maximum Expense Per Category:
  Payroll 3,000
  Contracts — Graphic Designer and Website Designer 1,600
  Hardware/Software 150
  Printing 400
  Supplies 50

College of Social and Behavioral Sciences — Pan African Studies
Program: Politics of Hip Hop Symposium/Journal Publication
Total IRA Allocation 3,800
Maximum Expense Per Category:
  Payroll 6,000
  Contracts 1,000
  Hardware/Software 500
  Printing 2,000
  Other — Advertisement, refreshments for symposium 500

College of Social and Behavioral Sciences — Pan African Studies
Program: Model African Union/UN
Total IRA Allocation 8,800
Maximum Expense Per Category:
  Travel 14,000
  Conference Fees 1,000
College of Social and Behavioral Sciences — Pan African Studies
Program: Men of Color Enquiry and Student Research Poster Session

Total IRA Allocation: 4,650

Maximum Expense Per Category:
- Payroll: 4,000
- Contracts — Personal Services Contracted — Featured Speakers: 2,000
- Equipment Rental: 1,500
- Printing: 4,000
- Supplies: 500
- Other — Student jazz band that covers the black Aesthetic: 800
- Other — Interpreting Services: 400
- Other — Meal (Subway): 500

College of Social and Behavioral Sciences — Psychology
Program: Making social issue documentaries with students to increase public awareness and well-being

Total IRA Allocation: 0

College of Social and Behavioral Sciences — Political Science
Program: Model United Nations

Total IRA Allocation: 32,300

Maximum Expense Per Category:
- Travel: 12,000
- Equipment Purchase: 2,500
- Conference Fees: 5,500
- Other — Lodging and food: 26,000

College of Social and Behavioral Sciences — Political Science
Program: DC Internship Program

Total IRA Allocation: 15,000

Maximum Expense Per Category:
- Travel: 52,500
- Printing: 100
- Supplies: 100

College of Social and Behavioral Sciences — Social Work
Program: NASW Lobby Days

Total IRA Allocation: 4,550

Maximum Expense Per Category:
- Travel: 3,600
- Other — Hotel: 5,000
- Other — partial registration: 200
- Other — meals: 1,200
College of Social and Behavioral Sciences — Social Work
Program: Diversity Day
Total IRA Allocation 2,750
Maximum Expense Per Category:
Travel 2,000
Contracts — Videography/Social Media Contractor 2,000
Services from Other Agencies or Funds 3,000
Other — Rental of Northridge Complex Center 1,300
Other — Breakout Speaker and Keynote Fees 8,000

College of Social and Behavioral Sciences — Social Work
Program: Liberation Based Healing Conference
Total IRA Allocation 2,000
Maximum Expense Per Category:
Travel 10,000
Contracts — Food Caterer 2,760
Conference Fees 240

College of Science and Mathematics – Biology
Program: CSUN Marine Biology Semester
Total IRA Allocation 5,000
Maximum Expense Per Category:
Other — Student room, board, lab and waterfront fees 20,000

College of Science and Mathematics — Biology
Program: Biology of Cancer General Education — Mining Genes in Oncology
Total IRA Allocation 0

College of Science and Mathematics — Biology
Program: Ecosystem—based management in the Cook Islands
Total IRA Allocation 0

College of Science and Mathematics – Biology
Program: Lesson Plans for Tomorrow’s Scientists
Total IRA Allocation 1,700
Maximum Expense Per Category:
Payroll 140
Printing 1,100
Supplies 1,160