



**Chapter 312: Northridge
 Budget for 2008**

(as accepted at November 2007 Executive Board Meeting)

INCOME

001	Dues	\$	12,144.00	= 12 x	\$	1,012.00
002	Interest		0.00			
003	Other		0.00			
Total Income for 2008			12,144.00			

EXPENDITURES

100	Local Operations		
101	Chapter Meetings	\$	3,500.00
102	Chapter Executive Committee Meetings		50.00
103	Officers' Stipends		100.00
104	Newsletter/Website		200.00
105	Job Stewards		500.00
106*	Member Recruitment and Retention		50.00
107	Worksite/Unit Meetings		5,320.00
108	Chapter Elections		10.00
200	Regional Operations		
201	Region Meeting/RD Fund		352.40
202*	Community Relations		10.00
300	Statewide Activities		
301	General Council		10.00
302	CSEA Board Meetings		10.00
304	CSEA Committee Meetings		10.00
305	Division/BUC Meetings		10.00
400	Other Expenses		
401	Training		100.00
402	Travel Advances		50.00
403	Telephone		50.00
404	Supplies		300.00
405	Postage		50.00
406	Publications		50.00
407	Rent		50.00
408	Equipment Maintenance/Rental		2,760.00
409	Equipment Purchase		200.00
410	Service Charges		200.00
411	Misc. Expense Chargeable		50.00
412*	Misc. Expense Non-chargeable		10.00
413*	Affiliate Dues		10.00

Total Expenditures for 2008	\$	14,012.40	
Reserves from Prior Year (2007) (ending balance)			2,015.21
Reverses for current year (expected carry over)		0	
Income (from 001 above)		12,144.00	

Total Budget: \$ 14,159.21 146.81

Reserves for 2009

Budget Adopted: _____

President: _____

Treasurer: _____