



DRAFT

CHAPTER 312
BUDGET FOR 2021

DUES INCOME

Average Monthly Dues Check \$ 1,143.75 x 12 = \$ 13,725

EXPENDITURES

101	Chapter Meetings	\$ 12,000.00
102	Chapter E-Board Meetings	\$ 150.00
103	Officer's Stipend	\$ 50.00
104	Newsletter/Website	\$ 10.00
105	Job Stewards	\$ 50.00
106	Member Recruitment *	\$ 500.00
107	Campus/Unit Meetings	\$ 400.00
108	Chapter Elections	\$ 10.00
202	Community Relations *	\$ 10.00
301	General Council	\$ 10.00
302	CSUEU Board of Directors Meetings	\$ 10.00
304	CSEA Committee Meetings	\$ 150.00
305	CSUEU/BUC Meetings	\$ 10.00
401	Training	\$ 50.00
403	Telephone	\$ 50.00
404	Supplies	\$ 10.00
405	Postage	\$ 50.00
406	Publications	\$ 50.00
407	Rent	\$ 10.00
408	Equipment Maintenance/Rental	\$ 10.00
409	Equipment Purchases	\$ 50.00
410	Service Charges	\$ 10.00
411	Miscellaneous Expense Chargeable	\$ 50.00
412	Miscellaneous Expense Non-Chargeable *	\$ 50.00
413	Affiliate Dues and Meetings	

Total expenditures budgeted for current year	\$ 13,750	
Reserves from Prior Year (ending balance)	\$ 5,000	\$ 5,000.00
Reserves for current year (expected carry over)	\$ 4,975	
Dues Income		\$ 13,725

Total Budget \$ 18,725

Budget Adopted: _____

President: _____

Treasurer or Secretary/Treasurer: _____

* Sum of 106, 202 and 412 may NOT exceed 10% of annual income