



Chapter Finance 1108 'O' Street  
 Sacramento, CA 95814  
 California State University Employees Union  
 CSEA/SEIU 2579, AFL-CIO,CLC

## CHAPTER 312 BUDGET FOR 2020

### DUES INCOME

Average Monthly Dues Check \$ 1,173.75 x 12 = \$ 14,085

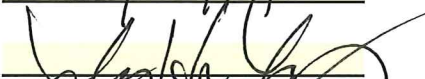
### EXPENDITURES

101	Chapter Meetings	\$ 12,000.00
102	Chapter E-Board Meetings	\$ 10.00
103	Officer's Stipend	\$ 10.00
104	Newsletter/Website	\$ 10.00
105	Job Stewards	\$ 50.00
106	Member Recruitment *	\$ 500.00
107	Campus/Unit Meetings	\$ 500.00
108	Chapter Elections	\$ 10.00
202	Community Relations *	\$ 10.00
301	General Council	\$ 10.00
302	CSUEU Board of Directors Meetings	\$ 10.00
304	CSEA Committee Meetings	\$ 500.00
305	CSUEU/BUC Meetings	\$ 10.00
401	Training	\$ 50.00
403	Telephone	\$ 50.00
404	Supplies	\$ 10.00
405	Postage	\$ 50.00
406	Publications	\$ 50.00
407	Rent	\$ 10.00
408	Equipment Maintenance/Rental	\$ 10.00
409	Equipment Purchases	\$ 50.00
410	Service Charges	\$ 10.00
411	Miscellaneous Expense Chargeable	\$ 50.00
412	Miscellaneous Expense Non-Chargeable *	\$ 50.00
413	Affiliate Dues and Meetings	

<b>Total expenditures budgeted for current year</b>	<b>\$ 14,020</b>	
<b>Reserves from Prior Year (ending balance)</b>	<b>\$ 3,000</b>	<b>\$ 3,000.00</b>
<b>Reserves for current year (expected carry over )</b>	<b>\$ 3,065</b>	
<b>Dues Income</b>		<b>\$ 14,085</b>

**Total Budget** **\$ 17,085**

**Budget Adopted:** 12/10/19

**President:** 

**Treasurer or Secretary/Treasurer:** 

\* Sum of 106, 202 and 412 may NOT exceed 10% of annual income