



Chapter Finance 1108 'O' Street
 Sacramento, CA 95814
 California State University Employees Union
 CSEA/SEIU 2579, AFL-CIO,CLC

CHAPTER 312 BUDGET FOR 2010

DUES INCOME

Average Monthly Dues Check \$ 1,000.00 x 12 = \$ 12,000

EXPENDITURES

101	Chapter Meetings	\$ 6,000.00
102	Chapter E-Board Meetings	\$ 50.00
103	Officer's Stipend	\$ 100.00
104	Newsletter/Website	\$ 100.00
105	Job Stewards	\$ 500.00
106	Member Recruitment	\$ 50.00
107	Campus/Unit Meetings	\$ 6,000.00
108	Chapter Elections	\$ 10.00
201	Region Meetings	\$ 10.00
202	Community Relations	\$ 10.00
301	CSEA General Council	\$ 10.00
302	CSEA Board of Directors Meetings	\$ 350.00
304	CSEA Committee Meetings	\$ 10.00
305	CSUEU Meetings	\$ 10.00
401	Training	\$ 300.00
403	Telephone	\$ 50.00
404	Supplies	\$ 100.00
405	Postage	\$ 50.00
406	Publications	\$ 50.00
407	Rent	\$ 50.00
408	Equipment Maintenance/Rental	\$ 100.00
409	Equipment Purchases	\$ 100.00
410	Service Charges	\$ 100.00
411	Miscellaneous Expense Chargeable	\$ 50.00
412	Miscellaneous Expense Non-Chargeable	\$ 10.00
413	Affiliate Dues and Meetings	\$ 10.00

Total expenditures budgeted for current year	\$ 14,180	
Reserves from Prior Year (ending balance)	\$ 4,000	\$ 4,000.00
Reserves for current year (expected carry over)	\$ 2,000	
Dues Income		\$ 12,000

Total Budget **\$ 16,000**

Budget Adopted: _____

President: _____

Treasurer or Secretary/Treasurer: _____

Fill in Highlighted items. Any questions please call (916) 326-4288.
 Send copy to CSUEU and Chapter Finance Or E-mail to CSUEU and Chapter Finance